

Discrepancy Metrics User Guide

Discrepancy Metrics FY06

SECTION I - General

Purpose:

This document provides the step-by-step process of refreshing (re-generating) the Business Objects queries developed to identify possible discrepancies in data reporting.

The following metrics were developed to provide a method allowing a medical treatment facility (MTF) to identify possible Expense Assignment System, Version IV (EAS IV) data discrepancies where a work center has reported workload and there are zero expenses **or** the work center has reported zero workload with expenses.

Ambulatory Workload (Visits) with Zero Expenses

Zero Ambulatory Workload (Visits) with Expenses Greater than \$500 or less than Zero

Inpatient Workload (Occupied Bed Days) with Zero Expenses

Zero Inpatient Workload (Occupied Bed Days) with Expenses Greater than \$500 or less than Zero

Zero Ancillary Workload with Expenses

Ancillary FTE Discrepancies

The data source for populating these queries is the Expense Assignment System, Version IV (EASIV) Repository. Business Objects software and access to the EAS IV Repository is required for refreshing these queries. Please contact the local primary MEPRS Coordinator for more information concerning Business Object software and procedures for accessing the EAS IV Repository.

The instructions for each query contain procedures to follow to refresh/regenerate the query and filter on the results. Identification of the data elements used to build the query and the conditions (limitations) placed on the query results are also provided.

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Helpful Hints:

These queries should be refreshed or regenerated when data is transmitted or re-transmitted to the EAS IV Repository. When data is initially transmitted to the EAS IV Repository for any month the queries should be refreshed to determine if there are data discrepancies needing to be addressed in the monthly narrative. This will require the query to be refreshed the day following the date of data transmission. For example, if the initial data transmission for the month of Jan06 is completed on 15Mar06, these queries should be refreshed on 16Mar06. Keeping in mind that the monthly narrative is due within three working days of the data transmission, this will provide ample time to view any data discrepancies and address each in the monthly narrative.

Anytime corrections to data are made in EAS IV, data must be re-transmitted in order to update the EAS IV Repository. When data is corrected to adjust for discrepancies identified by these queries, the queries should be refreshed after data re-transmission to ensure the data is corrected as expected.

The query for the Ancillary FTE discrepancies should be monitored as it contains two sub-queries which will delay continuation of the query completion until the user accepts the notification “No data to fetch”. The two sub-queries are DFC-PACU and DGA- APU FTEs, each may generate a popup notice that there is “No data to fetch” for the query results.

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Researching causes:

Discrepancies identified based on the results of this query must be researched to determine why they exist.

Possible causes of discrepancy include but are not limited to:

Were the visits reported to the incorrect clinic?

Was the clinic closed in EAS IV (MEPRS FCC either inactivated or deactivated on the ASD), but not inactivated on the CHCS Site Definable Table?

Why are there FTEs reported with no salary?

Does local Budget Office have the correct APC/FCC mapping for the clinic?

Is the clinic MEPRS FCC included on the appropriate datasets?

Is the clinic MEPRS FCC excluded on datasets, SQ FT or SQ FT Cleaned for example?

Data caveats:

Workload data elements in the results of the query reflecting 0.00 indicate workload was reported in the source system file (CHCS WAM) and has been either zeroed or moved to another MEPRS functional cost code.

Workload data elements in the results of the query reflecting a blank field indicate workload was not reported in the source system file (CHCS WAM). The blank field can be identified in the list of values, when filtering, by selecting the #EMPTY value.

Correcting Discrepancies:

Guidance and instructions for correcting discrepancies identified by the discrepancy metric queries are provided in a separate document.

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Query information:

These queries have been developed to retrieve data reported in the EAS IV Repository. Users must have access to the EAS IV Repository in order to refresh/regenerate the report.

All data elements of the query results are data as extracted from the EAS IV Repository with the exception of the Total Expense.

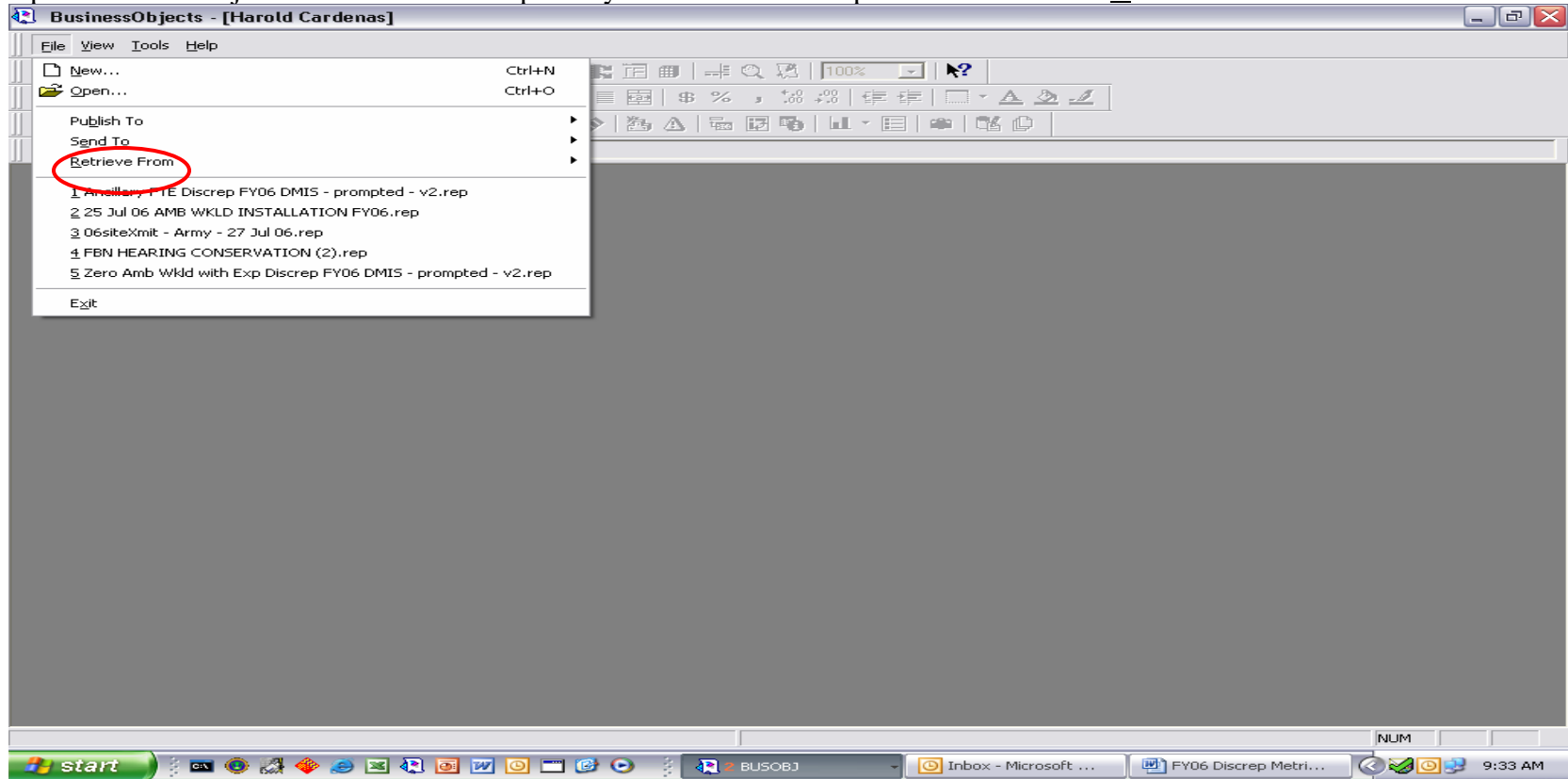
The Total Expense data is a calculated field using the following objects; Direct Expense + Purified Expense + Stepdown Expense from D + Stepdown Expense from E.

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SECTION II – Download Procedures

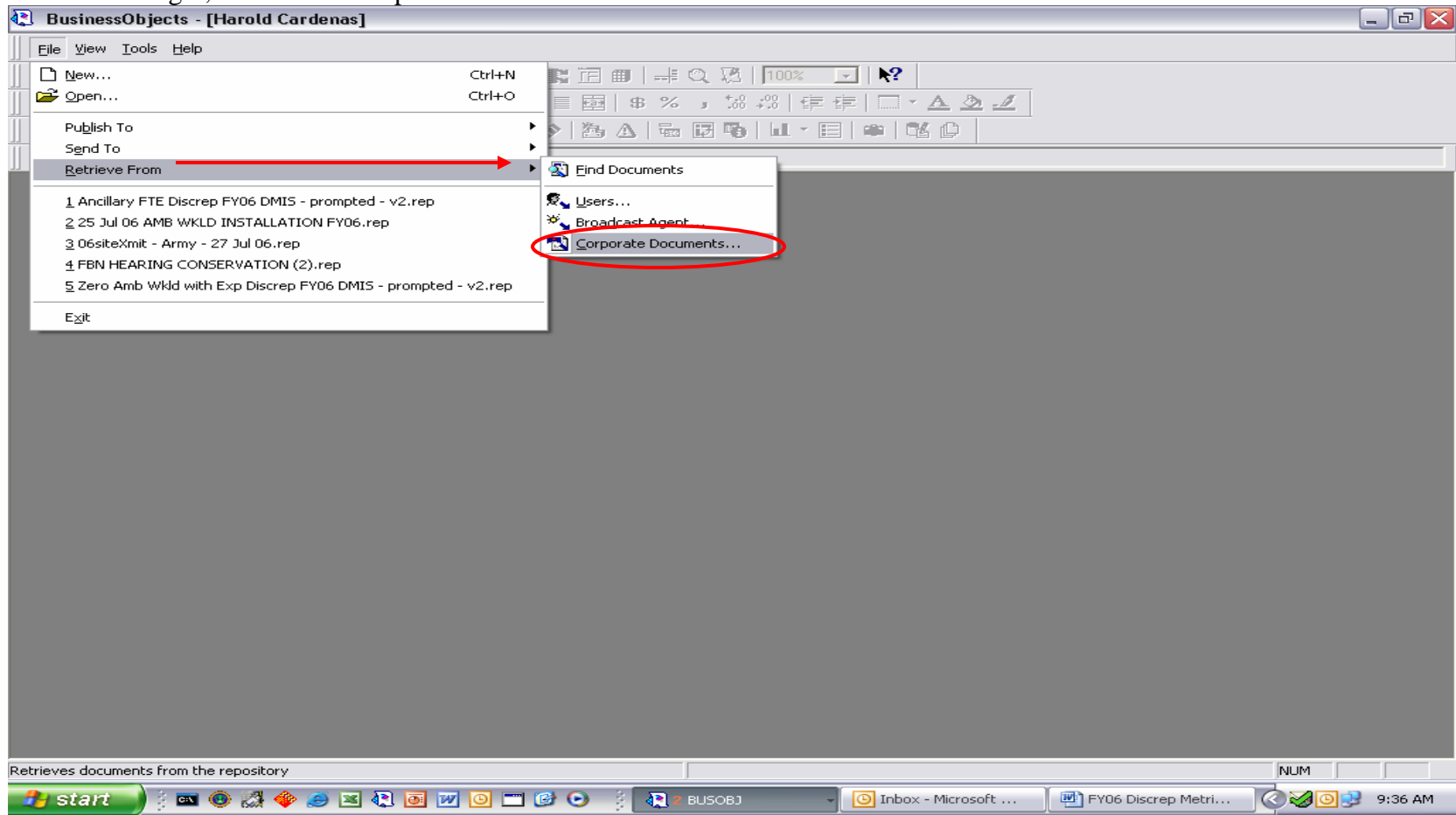
These queries can be found in the Corporate Documents of the EAS IV Repository.

Open Business Objects for the EAS IV Repository. From the File dropdown menu select <Retrieve From>




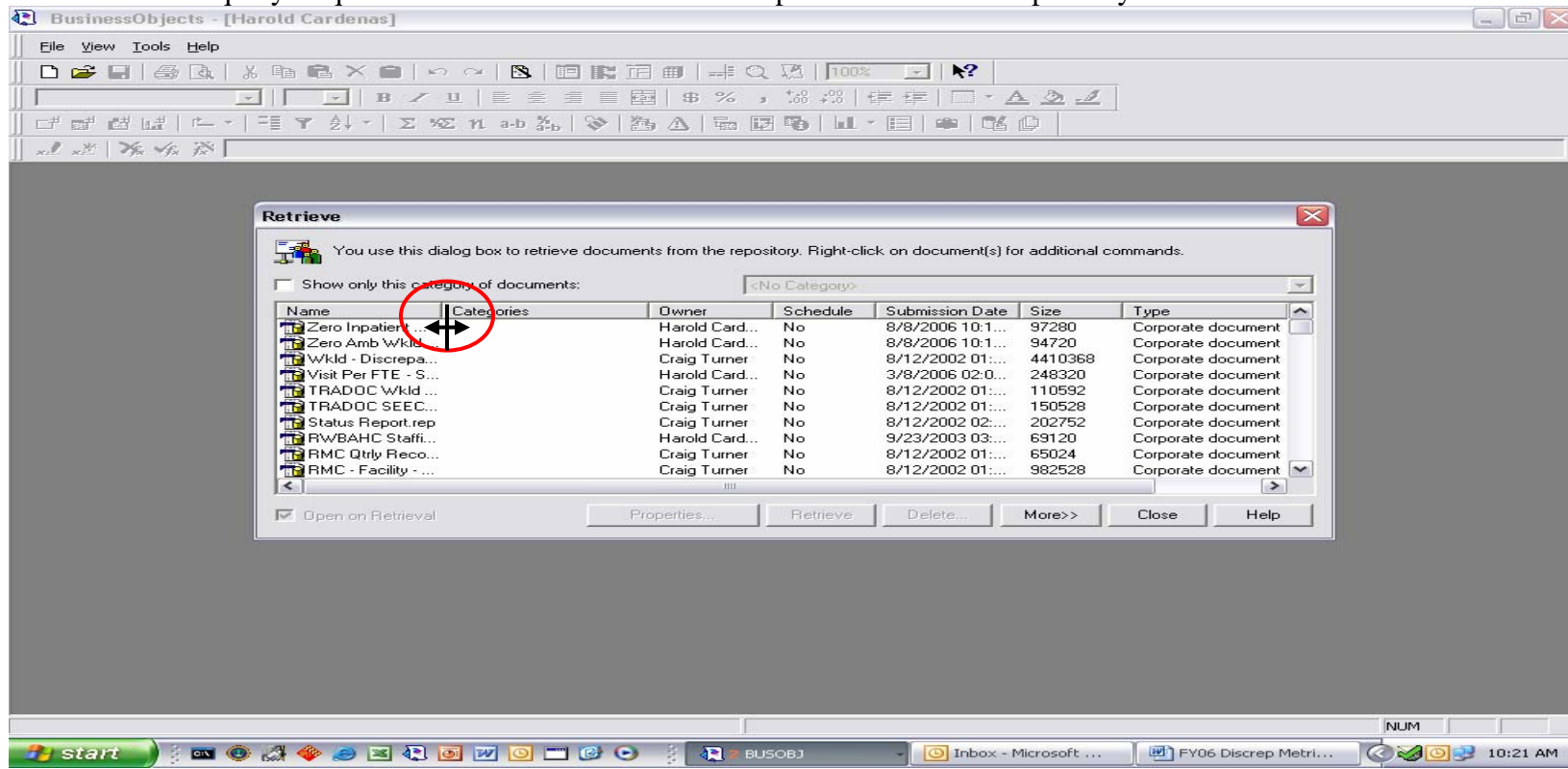
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Scroll to the right, and select <Corporate Documents>



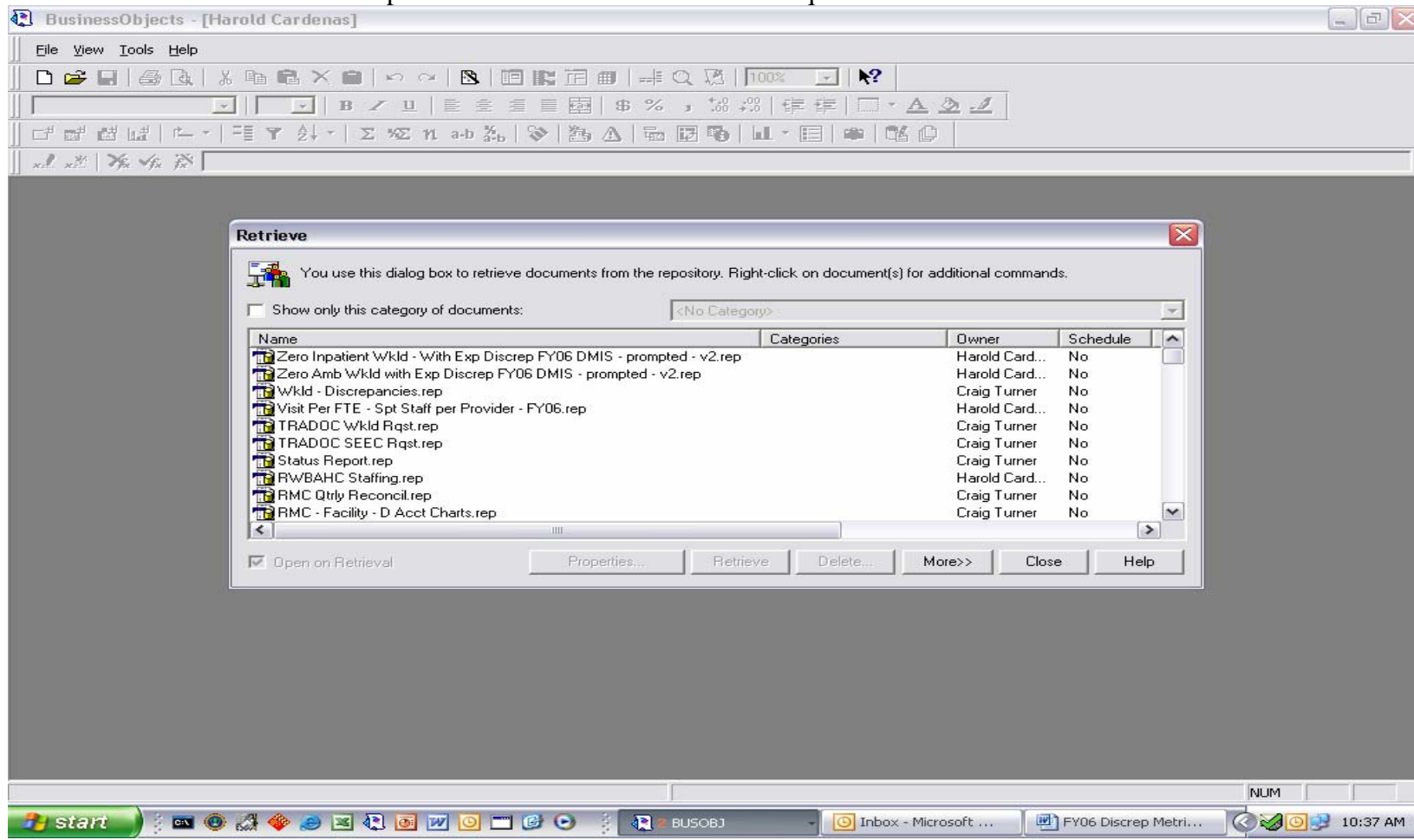
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The Retrieve pop-up window will appear. Select the query by single-clicking on the name. The name field can be expanded to show more of the name by placing your cursor on the line between the field headers of Name and Categories. A  symbol will appear when the cursor is placed on the line, when the symbol appears left-click and hold, drag the symbol and line to the right to expand the field. Select the query or queries to be retrieved from the Corporate Documents repository.



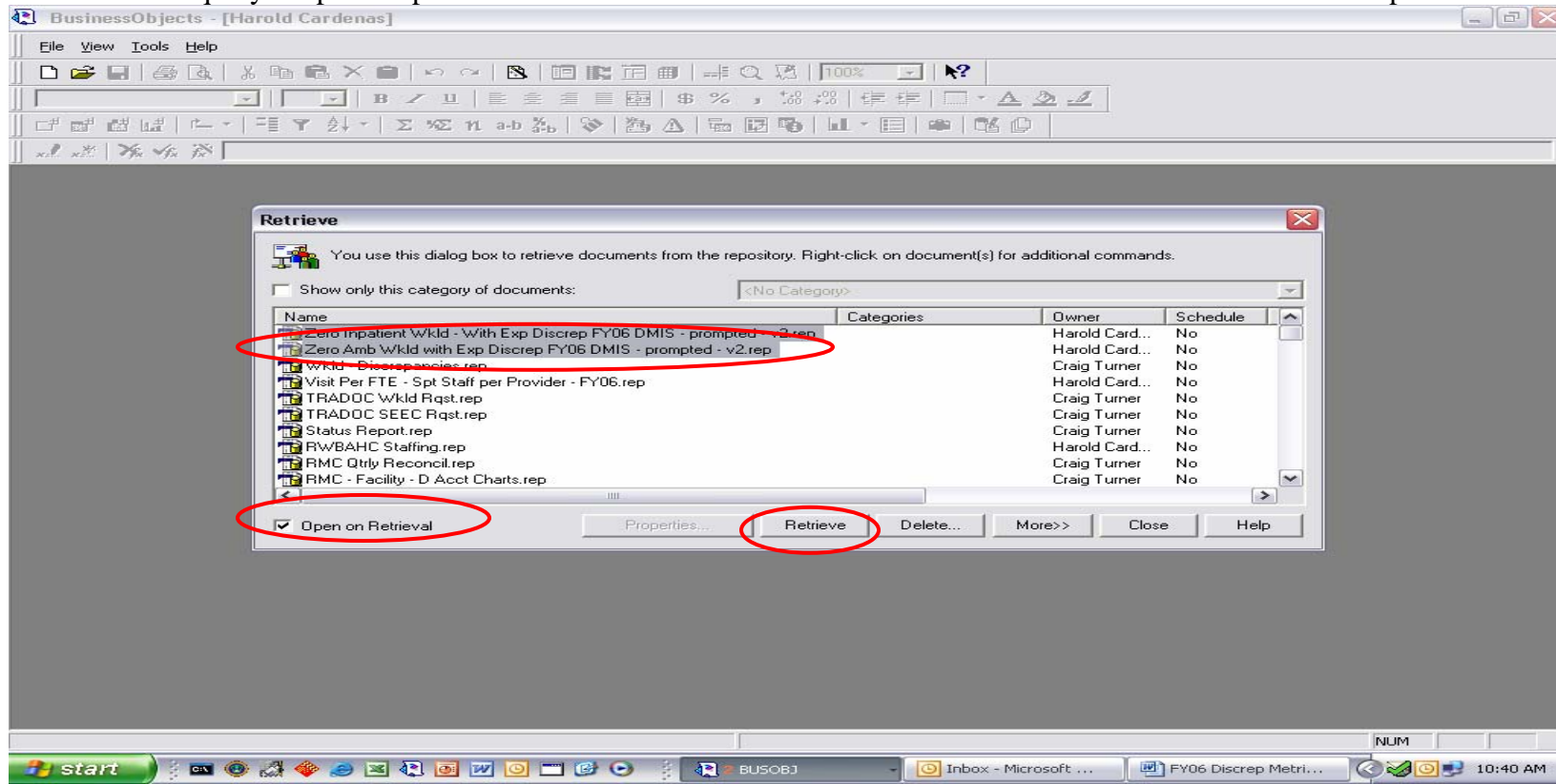
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A screenshot of the Name field expanded to reveal the full name of the queries available for download.



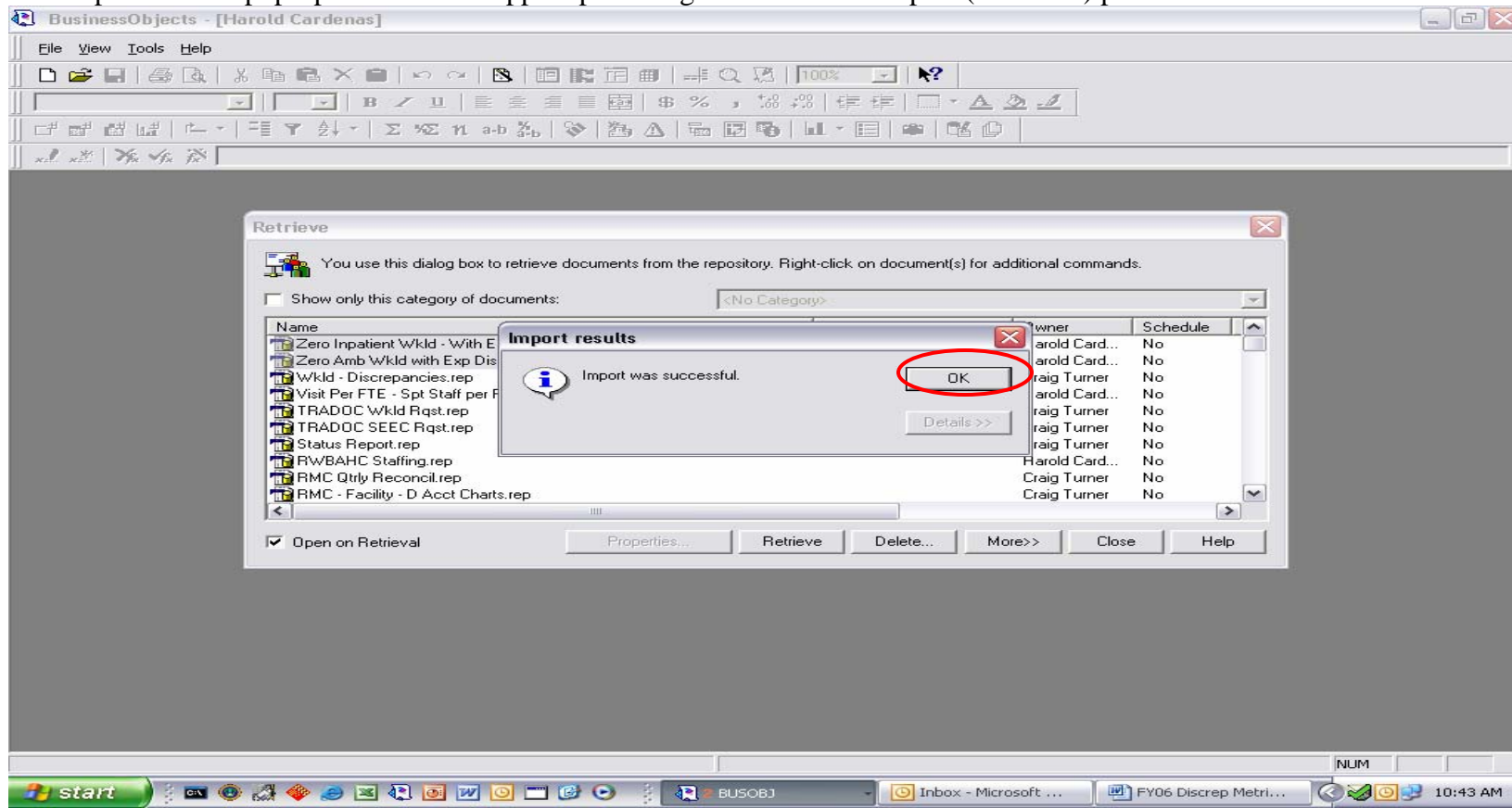
Discrepancy Metrics User Guide

Select the query or queries requiring download by single clicking on the name. Scroll down to view all queries available for download, when all the desired queries have been selected. Check the “Open on Retrieval” to ensure a checkmark is in place. This will ensure the query is opened upon successful retrieval. Click on the <Retrieve> button to initiate the retrieval process.



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The Import Results pop-up window will appear providing a status on the import (Retrieval) process. Click on the OK button.



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Since the “Open on Retrieval” box was checked the queries will be opened and ready to refresh.

BusinessObjects - Zero Amb Wkld with Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

100%

Last Refresh Date/Time
25-Jul-06 08:45:30 AM

EAS IV - Zero Ambulatory Workload (Visits) w/Expenses

Filter must be applied to Total Expenses to select Expenses not equal to Zero only

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
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Amb Wkld (Visits) w/Zero Exp

Last Exec: 7/25/2006 08:45 AM

NUM

start

BUSOBJ

Inbox - Microsoft ...

FY06 Discrep Metri...

10:47 AM

Prior to refreshing these queries for the first time, follow the Save As procedures in the next section.

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SECTION III – Save as Procedures

To prevent the basic format of the report from being overwritten, each of these queries/reports should be saved in a separate directory established specifically for these reports.

Recommended directory name is: Wkld Discrep Rpts

Build this directory in the “C:\Program Files\Business Objects\BusinessObjects 5.0”

The resulting recommended directory path now becomes:

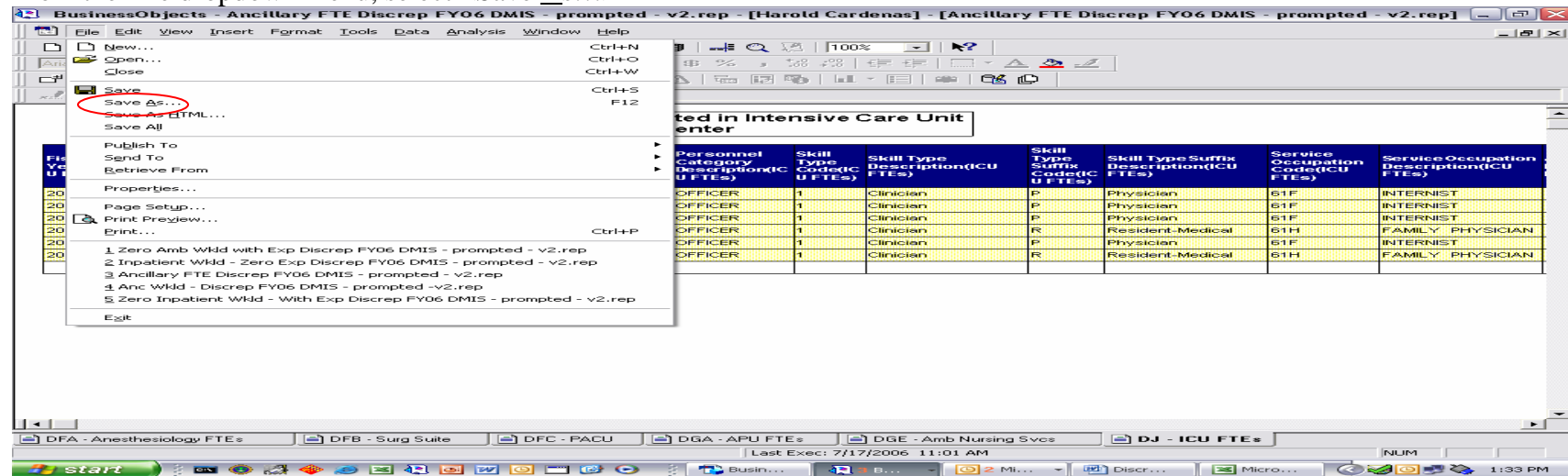
C:\Program Files\Business Objects\BusinessObjects 5.0\Wkld Discrep Rpts

This does not have to be on the C: drive, it can be placed on a common or shared drive.

“Save as” procedures.

These procedures can be followed for any query.

From the File dropdown menu, select <Save As...>



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A “Save As” pop up window will appear.

When the “Save As” pop up window appears, change the directory to

C:\Program Files\Business Objects\BusinessObjects 5.0\Wkld Discrep Rpts;

The screenshot shows a Business Objects report window titled "Unauthorized FTEs Reported in Intensive Care Unit Workcenter". The report displays data for fiscal years 2005 and 2006. A "Save As" dialog box is open, showing the file path "C:\Program Files\Business Objects\BusinessObjects 5.0\Wkld Discrep Rpts".

Fiscal Year(ICU FTEs)	Fiscal Month(ICU FTEs)	Parent DMIS ID(ICU FTEs)	DMIS ID(ICU FTEs)	DMIS Name(ICU FTEs)	4th Level Functional Cost Code(ICU FTEs)	Personnel Category (ICU FTEs)	Personnel Category Description(ICU FTEs)	Skill Type Code(IC FTEs)	Skill Type Description(ICU FTEs)	Skill Type Suffix Code(IC FTEs)	Service Occupation Code(ICU FTEs)	Service Occupation Description(ICU FTEs)
2005	12	0000	0000	Any Army MTF/TMC	DJAA						61F	INTERNIST
2006	01	0000	0000	Any Army MTF/TMC	DJAA						61F	INTERNIST
2006	02	0000	0000	Any Army MTF/TMC	DJAA						61F	INTERNIST
2006	02	0000	0000	Any Army MTF/TMC	DJAA						61H	FAMILY PHYSICIAN
2006	03	0000	0000	Any Army MTF/TMC	DJAA						61F	INTERNIST
2006	08	0000	0000	Any Army MTF/TMC	DJAA						61H	FAMILY PHYSICIAN
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Change the name of the report by adding the date the report was refreshed to the end of the name but before the file extension of .rep.
Example: Ancillary FTE Discrep FY06 DMIS - prompted - v2 - 17Jul06.rep

The screenshot shows a BusinessObjects report window titled "BusinessObjects - Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas] - [Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep]". The report displays a table titled "Unauthorized FTEs Reported in Intensive Care Unit Workcenter" with columns for Fiscal Year, Fiscal Month, Parent DMIS ID, DMIS ID, DMIS Name, 4th Level Functional Cost Code, Personnel Category, Personnel Description, Skill Type Code, Skill Type Description, Skill Type Suffix, Skill Type Suffix Description, Service Occupation Code, and Service Occupation Description. The table shows data for the years 2005 and 2006, with various personnel and skill types listed. A "Save As" dialog box is open, showing the file name "iscrep FY06 DMIS - prompted - v2 - 17Jul06.rep" and the save location "Wkld Discrep Rpts". The dialog box also includes options for "Save as type" (BusinessObjects Documents (*.rep)) and "Save for all users".

Fiscal Year(ICU FTEs)	Fiscal Month(ICU FTEs)	Parent DMIS ID(ICU FTEs)	DMIS ID(ICU FTEs)	DMIS Name(ICU FTEs)	4th Level Functional Cost Code(ICU FTEs)	Personnel Category (ICU FTEs)	Personnel Description(ICU FTEs)	Skill Type Code(ICU FTEs)	Skill Type Description(ICU FTEs)	Skill Type Suffix Code(IC FTEs)	Skill Type Suffix Description(ICU FTEs)	Service Occupation Code(ICU FTEs)	Service Occupation Description(ICU FTEs)
2005	12	0000	0000	Any Army MTF/TMC	DJAA							61F	INTERNIST
2006	01	0000	0000	Any Army MTF/TMC	DJAA							61F	INTERNIST
2006	02	0000	0000	Any Army MTF/TMC	DJAA							61F	INTERNIST
2006	02	0000	0000	Any Army MTF/TMC	DJAA							61H	FAMILY PHYSICIAN
2006	03	0000	0000	Any Army MTF/TMC	DJAA							61F	INTERNIST
2006	08	0000	0000	Any Army MTF/TMC	DJAA							61H	FAMILY PHYSICIAN
				MARTIN ACH-FT. BI									

The file(s) is now saved in the newly created directory.

This procedure should be followed for each discrepancy metric query.

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SECTION IV - Ambulatory Workload (Visits) with Zero Expenses

Sample Query Results:

Ambulatory Workload (Visits) with Zero Expenses:

BusinessObjects - Amb Wkld with Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

100%

Arial

Last Refresh Date/Time
25-Jul-06 03:24:49 PM

EAS IV - Ambulatory Workload (Visits) w/Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BALO	NUTRITION CLINIC	0.00	0.44	91	91	\$2,057.83
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BCBA	GYNECOLOGY CLIN	3.00	2.89	126	126	\$38,634.64
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BCBO	GYNECOLOGY CON	0.00	1.63	313	313	\$39,169.44
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BDAA	PEDIATRIC	3.85	3.21	326	326	\$57,327.22
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BFDA	MENTAL HEALTH C	0.00	3.61	76	76	\$34,162.84
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BFDR	RESOURCE SHARIN	0.00	1.17	103	103	\$10,822.45
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BFEA	SOCIAL WORK CLIN	0.00	2.75	30	30	\$17,152.85
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BFFA	SUBSTANCE ABUSE	0.00	0.66	19	19	\$6,763.76
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BGAA	FAMILY PRACTICE T	17.85	10.03	1,296	1,296	\$299,466.06
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BGAB	FAMILY PRACTICE T	14.00	11.66	851	851	\$242,257.91
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BGAO	FAMILY PRACTICE	0.00	2.56	229	229	\$57,292.96
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BHCA	OPTOMETRY CLINIC	2.00	1.98	258	258	\$27,760.56
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BHIA	ACUTE CARE CLINIC	0.00	0.00	1	1	\$74,209.36
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BJAA	FLIGHT MED CLINIC	18.00	11.78	486	486	\$139,699.30
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BLAA	PHYSICAL THERAPY	3.00	2.42	443	443	\$36,865.99
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	BALO	NUTRITION CLINIC	0.00	0.46	88	88	\$2,336.94

Amb Wkld (Visits) w/Zero Exp

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NUM CAP

start

BU... 2 Mic... Jul06 FY06 ... Micros...

3:26 PM

Discrepancy Metrics User Guide

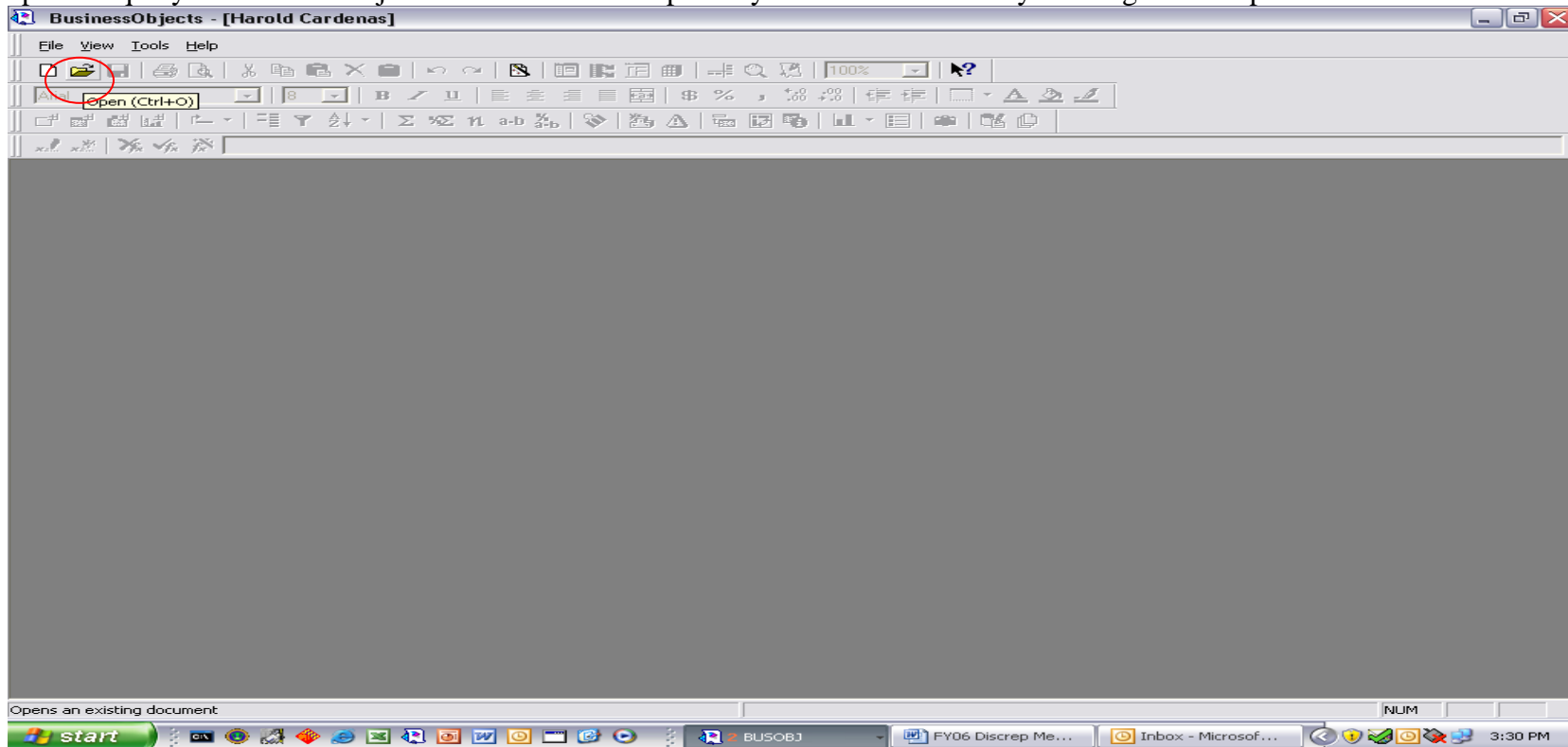
Refreshing/Regenerating the report:

Ambulatory Workload (Visits) with Zero Expenses

Users can refresh/regenerate the report with minimal operational knowledge about Business Objects. The report has been developed to prompt the user for the following data elements: Fiscal Year(s) and Parent DMIS ID.

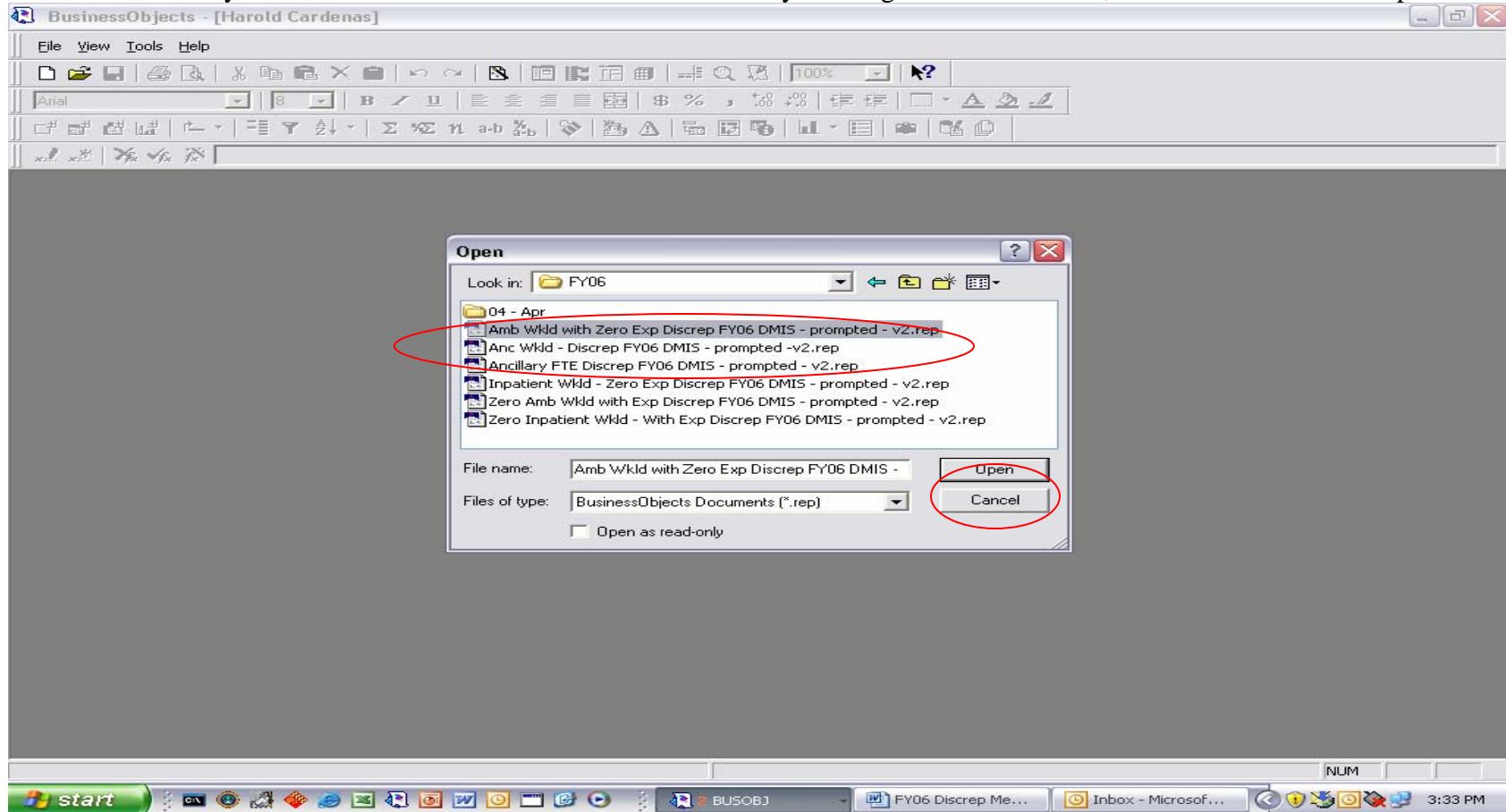
To refresh/regenerate the query results follow the instructions below:

Open the query in Business Objects for the EAS IV Repository. This can be done by clicking on the Open icon.



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Locate the directory where the file has been saved. Select the file by clicking on the name once, and then click on the “Open” button.



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The selected query now fills the Business Objects window.

The screenshot shows the Business Objects window titled "BusinessObjects - Amb Wkld with Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]". The window contains a toolbar with various icons and a menu bar with File, Edit, View, Insert, Format, Tools, Data, Analysis, Window, and Help. The main content area displays the query "EAS IV - Ambulatory Workload (Visits) w/Zero Total Expenses" with a last refresh date of 25-Jul-06 10:04:21 AM. Below the query title, there are three filter instructions: "Filter must be applied to Total Expenses to select Zero Exp only", "Filter must be applied to Total Visits to select all values except Zero and #EMPTY", and "Access filter through Analysis dropdown menu, select Slice and Dice". A table with 12 columns is displayed, including Fiscal Year, Fiscal Month, Parent DMIS ID, Parent DMIS Name, DMIS ID, DMIS Name, 4th Level Functional Cost Code, 4th Level Functional Cost Code Desc, Assigned FTE, Available FTE, Outpatient Visits, Total Visits, and Total Expense. The table is currently empty. The bottom status bar shows "Last Exec: 7/25/2006 10:04 AM" and "NUM CAP". The Windows taskbar at the bottom shows the Start button, several application icons, and the system clock displaying 3:56 PM.

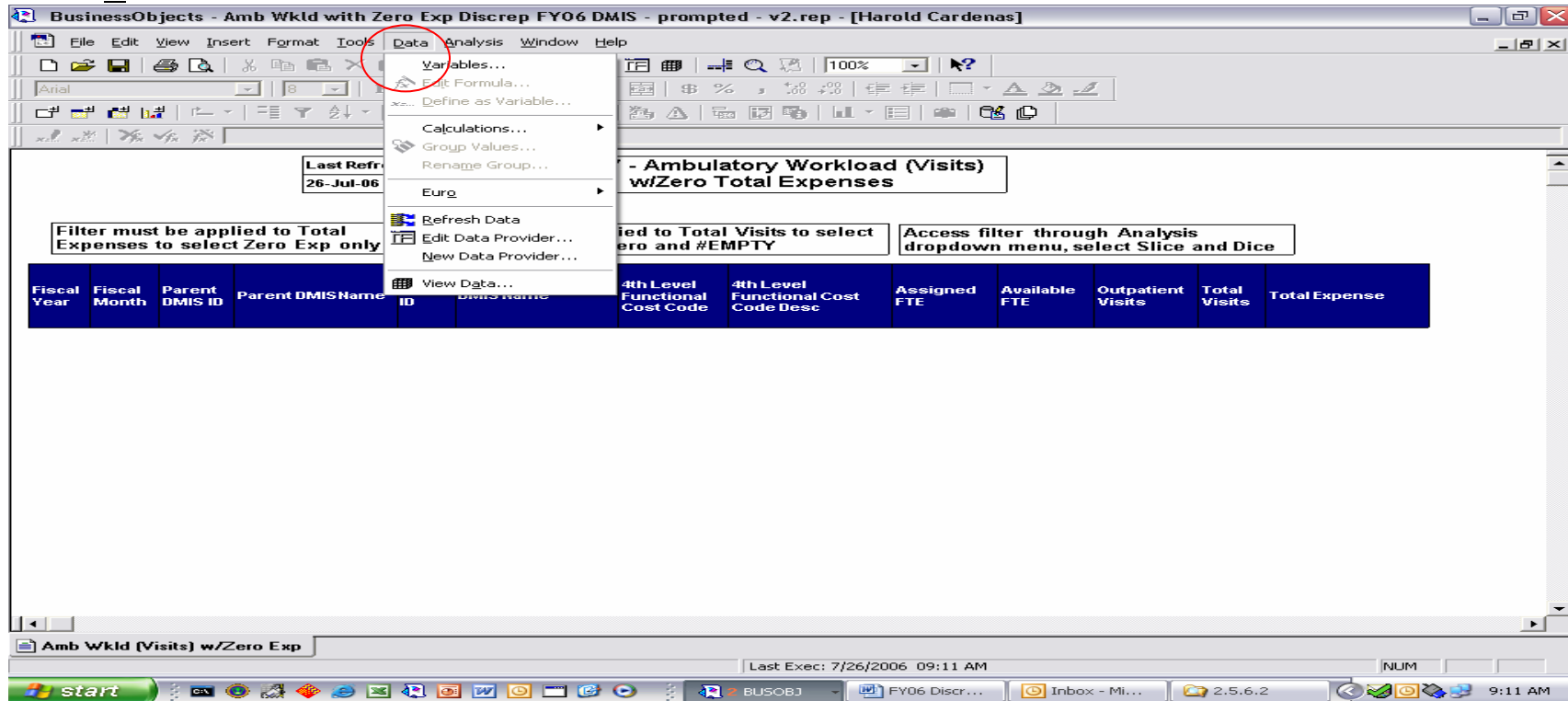
Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
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There are two paths to follow to Refresh the query. The user can use the dropdown menu or the “Refresh” icon.

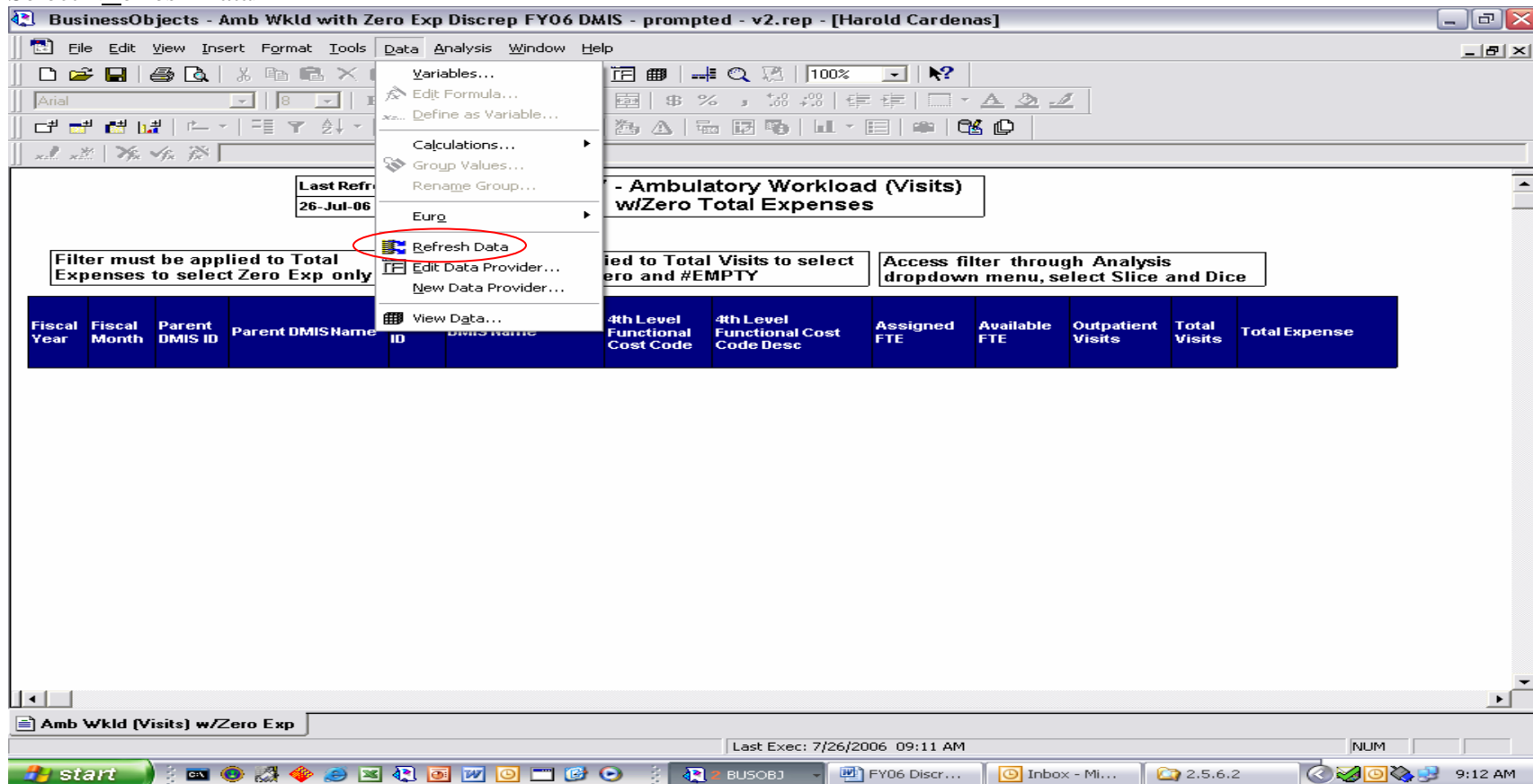
To refresh the query through the dropdown menu:

Select <Data>



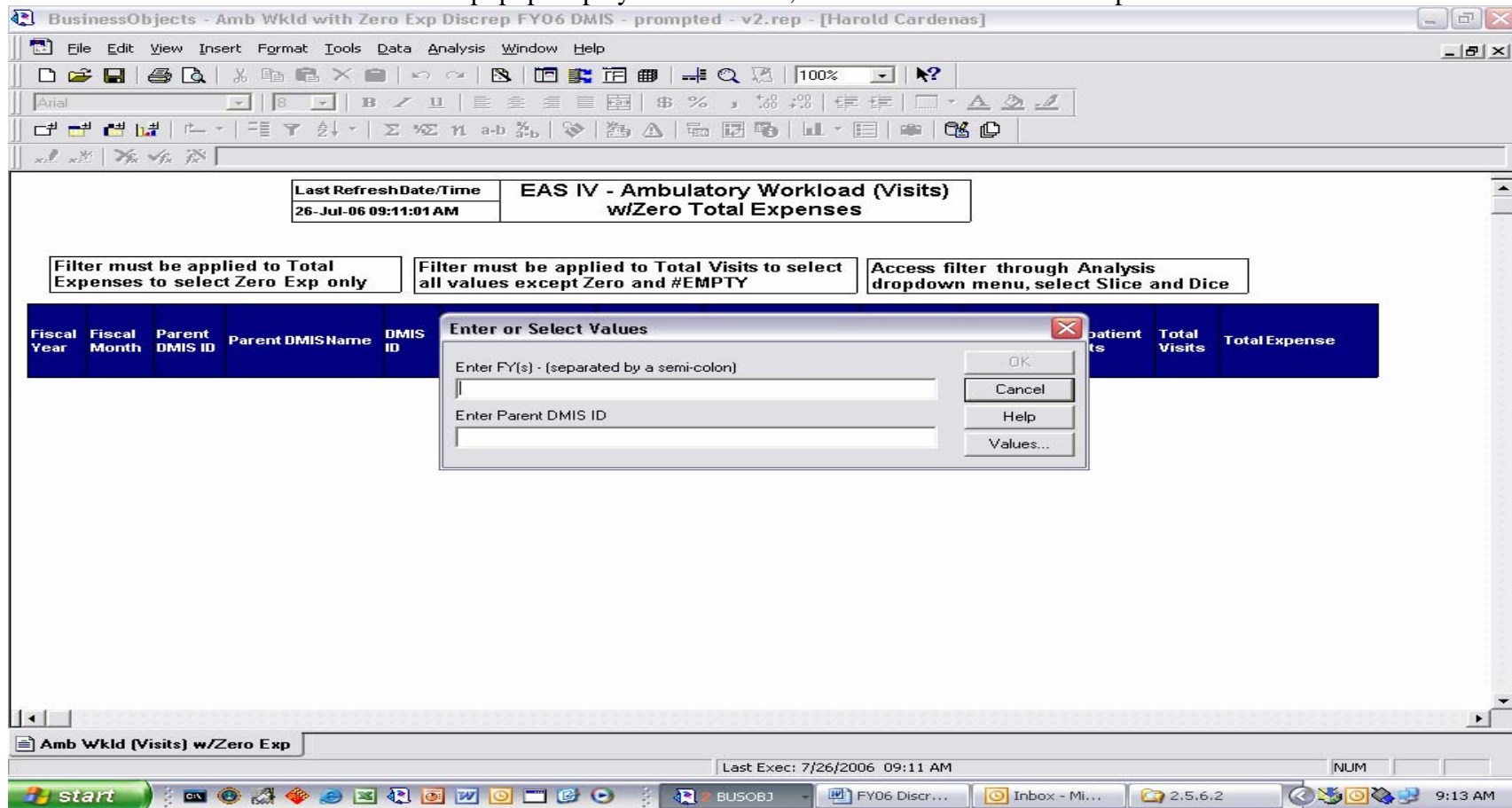
Discrepancy Metrics User Guide

Select <Refresh Data>



Discrepancy Metrics User Guide

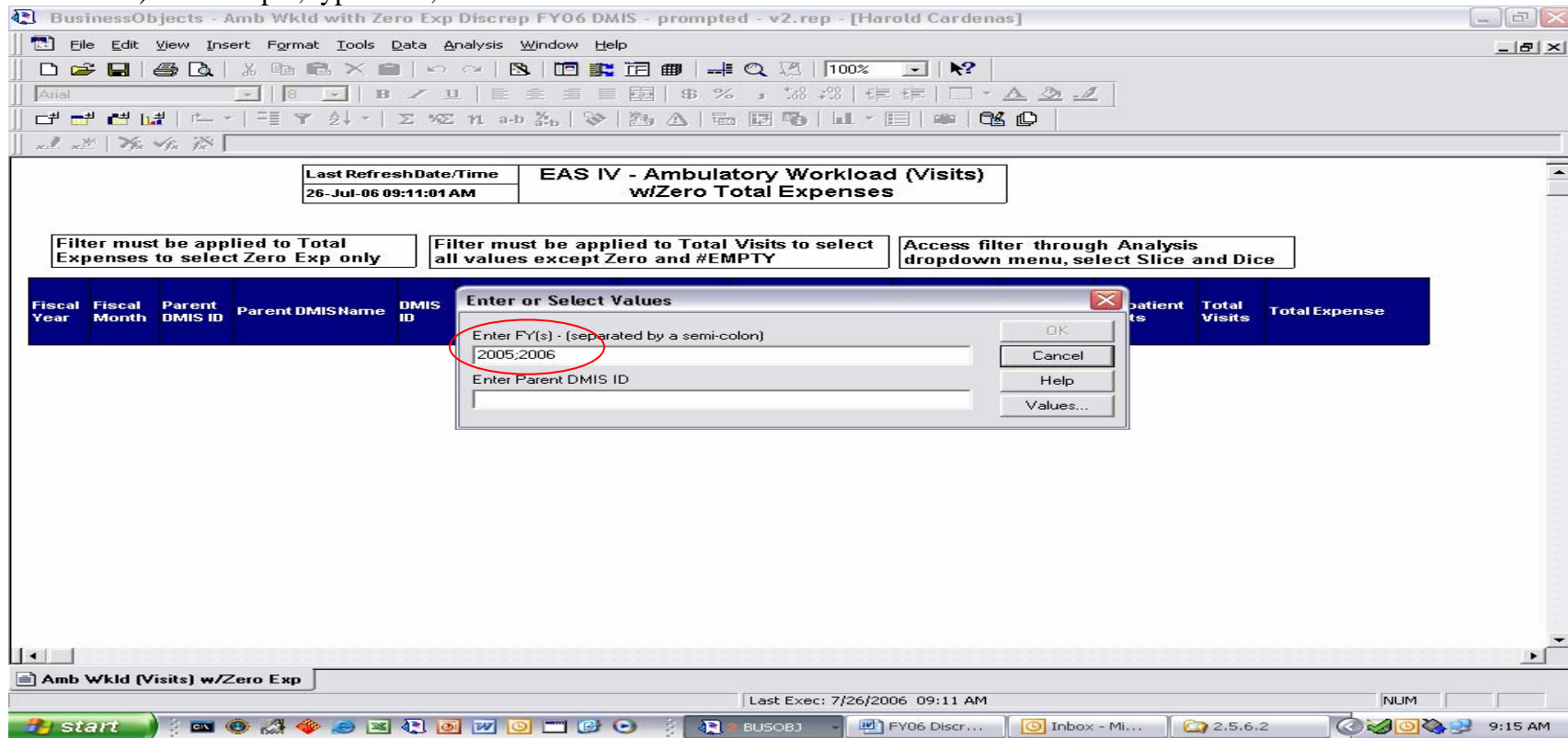
The Enter or Select Values window will popup/display on the screen; this is referred to as a Prompt.



Discrepancy Metrics User Guide

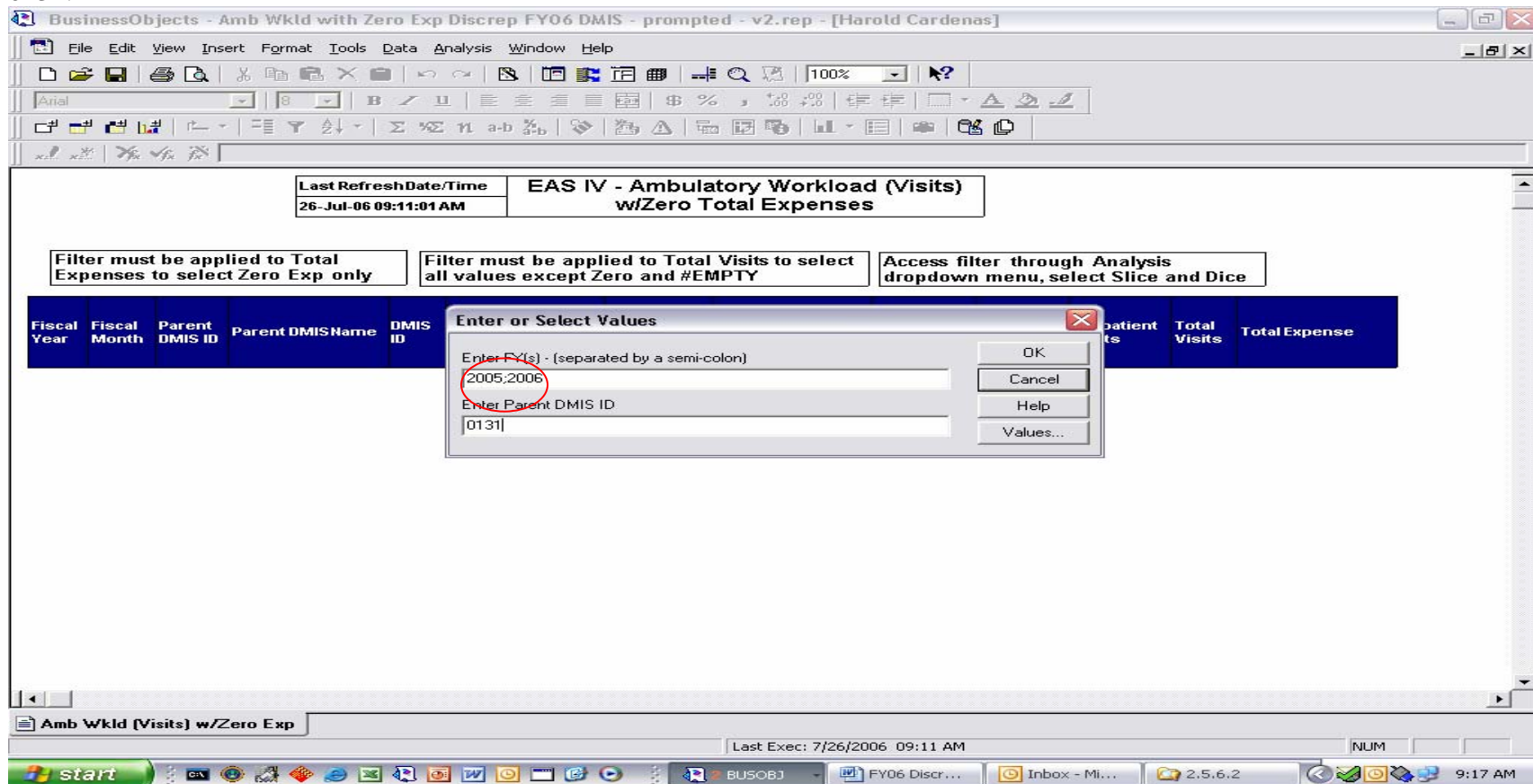
Follow the prompt instructions and enter the Fiscal Year for which the user wishes to generate the query, for example, type in 2006.

The user can enter more than one fiscal year if desired. Follow the prompt instructions, separated by a semi-colon (no space after the semi-colon) for example, type 2005;2006



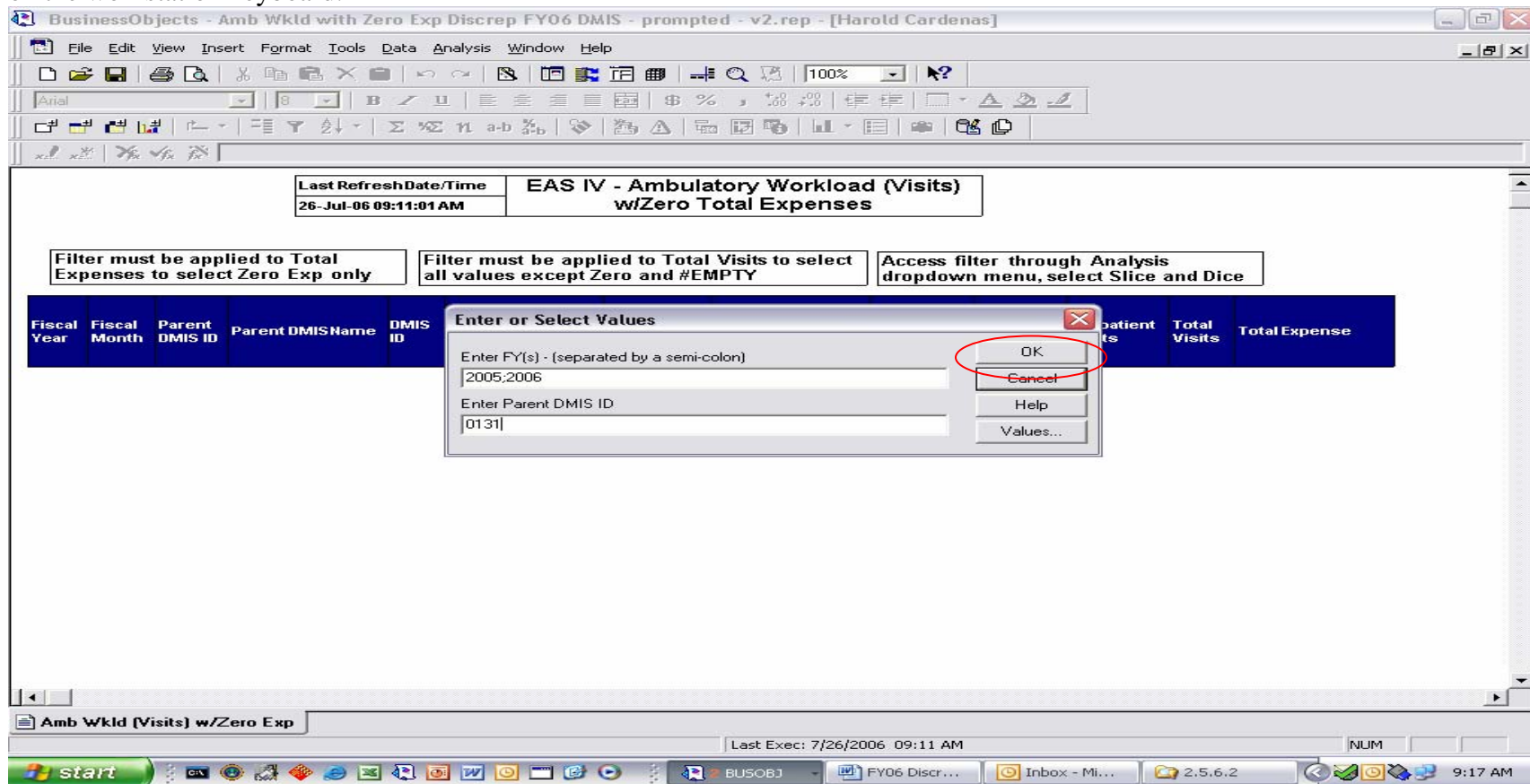
Discrepancy Metrics User Guide

Follow the prompt instructions and enter the Parent DMIS ID for which the user wishes to generate the query, for example, type in 0131.



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Once both the Fiscal Year and Parent DMIS ID prompts have been entered, either click on the <OK> button or press the <Enter> key on the workstation keyboard.

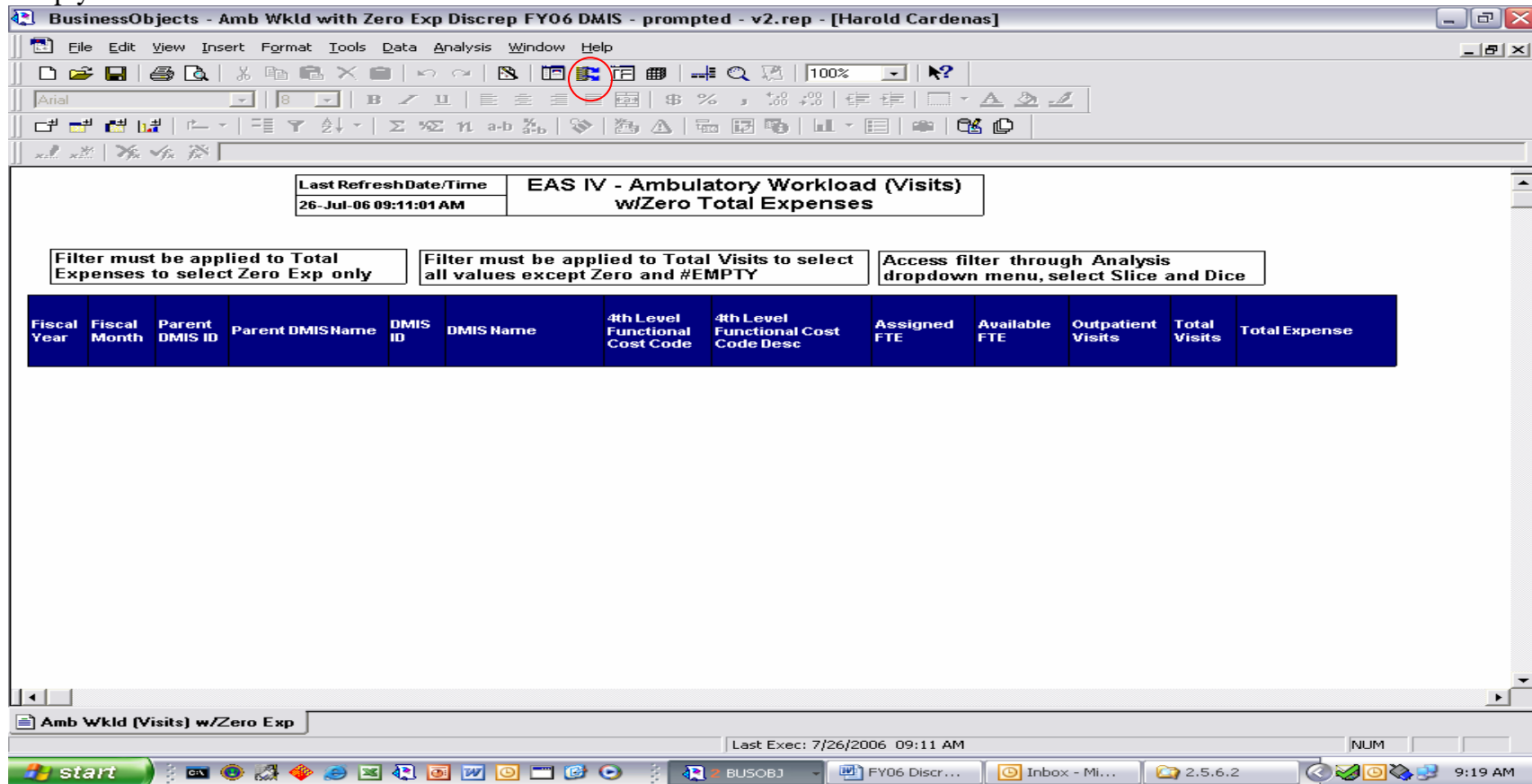


The report will refresh with the data requested once the <OK> button or the <Enter> key on the workstation has been pressed.

Discrepancy Metrics User Guide

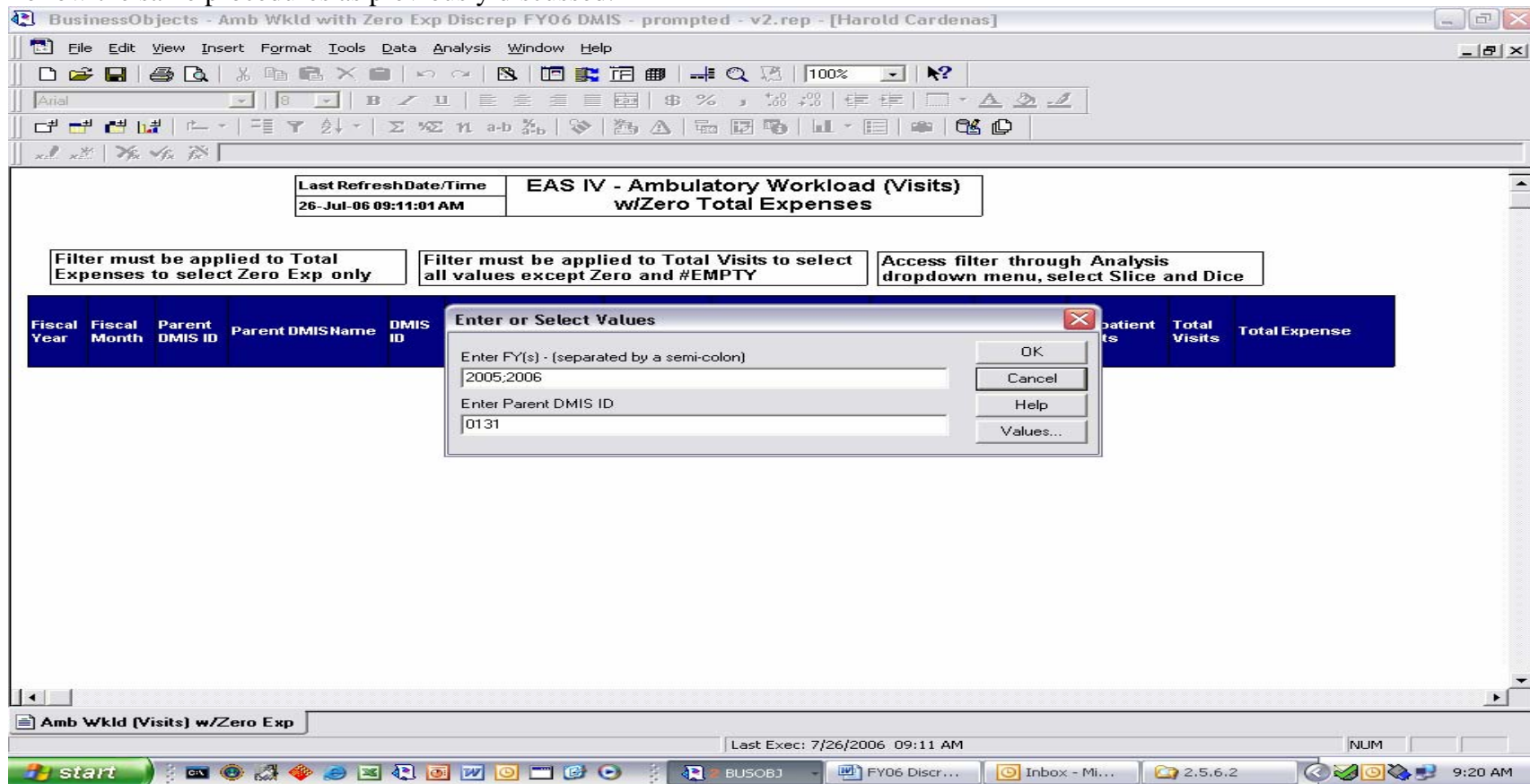
To refresh using the icon:

Simply click on the Refresh icon located on the Standard toolbar.



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The “Enter or Select Values” window now appears the same as when following the procedures for the dropdown menu method. Follow the same procedures as previously discussed.



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Once the query has completed running; it is necessary to ensure the appropriate data is retrieved and visible. The query used as an example requires filtering to ensure only Total Expense values equal to Zero are selected. This procedure will be discussed next.

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Filtering Data:

The easiest way to do this will be to access the Slice and Dice panel and check for appropriate filtering of data.

BusinessObjects - Amb Wkld with Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

26-Jul-06 09:20:47 AM

**EAS IV - Ambulatory Workload (Visits)
w/Zero Total Expenses**

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFAA	PSYCHIATRY CLINK	0.00	0.02	14	14	\$795.69
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFBA	PSYCHOLOGY CLIN	0.00	0.52	54	54	\$11,082.43
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFDA	MENTAL HEALTH C	5.00	3.82	52	52	\$25,226.00
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEA	SOCIAL WORK CLIN	1.00	1.35	124	124	\$24,332.62
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEB	SOCIAL WORK CLINI	1.00	2.79	101	101	\$27,874.15
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFFA	SUBSTANCE ABUSE	2.00	1.57	93	93	\$25,253.72
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BAAA	INTERNAL MEDICINE	5.85	3.58	375	375	\$82,252.10
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BALA	OUTPATIENT NUTRI	3.00	1.73	74	74	\$19,558.09
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBA5	APV-GENERAL SUR	0.00	0.12	19	19	\$51,642.79
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBAA	GENERAL SURGERY	1.00	0.90	62	62	\$14,688.33
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCB5	APV-GYN	0.00	0.03	5	5	\$16,322.40
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCBA	GYNECOLOGY CLIN	0.00	0.77	139	139	\$28,771.02
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCC5	APV -OBSTETRICS					\$50.27
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCA	OBSTETRICS CLINK	0.00	1.00	215	216	\$39,459.86
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCC	OBSTETRICS CLINIC	0.00	1.41	156	157	\$26,040.03
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BDAA	PEDIATRIC CLINIC	3.32	1.89	503	504	\$54,221.93

Amb Wkld [Visits] w/Zero Exp

Last Exec: 7/26/2006 09:20 AM

NUM CAP

start BUSOBJ FY06 Discr... Inbox - Mic... 2.5.6.2 9:38 AM

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There are two paths to follow to access the Slice and Dice panel. The user can use the Analysis dropdown menu and selecting <Slice and Dice>

BusinessObjects - Amb Wkld with Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

Analysis > Slice and Dice...

Drill

- Drill Down
- Drill Up
- Expand
- Collapse
- Snapshot
- Hierarchies...
- Scope of Analysis...
- BusinessMiner

Ambulatory Workload (Visits) Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	3rd Level Functional Cost Code	4th Level Functional Cost Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFAA	PSYCHIATRY CLINK	0.00	0.02	14	14	\$795.69
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFBA	PSYCHOLOGY CLIN	0.00	0.52	54	54	\$11,082.43
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFDA	MENTAL HEALTH C	5.00	3.82	52	52	\$25,226.00
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEA	SOCIAL WORK CLIN	1.00	1.35	124	124	\$24,332.62
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEB	SOCIAL WORK CLINI	1.00	2.79	101	101	\$27,874.15
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFFA	SUBSTANCE ABUSE	2.00	1.57	93	93	\$25,253.72
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BAAA	INTERNAL MEDICINE	5.85	3.58	375	375	\$82,252.10
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BALA	OUTPATIENT NUTRI	3.00	1.73	74	74	\$19,558.09
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBA5	APV-GENERAL SUR	0.00	0.12	19	19	\$51,642.79
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBAA	GENERAL SURGERY	1.00	0.90	62	62	\$14,688.33
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCB5	APV-GYN	0.00	0.03	5	5	\$16,322.40
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCBA	GYNECOLOGY CLIN	0.00	0.77	139	139	\$28,771.02
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCC5	APV -OBSTETRICS					\$50.27
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCA	OBSTETRICS CLINK	0.00	1.00	215	216	\$39,459.86
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCC	OBSTETRICS CLINIC	0.00	1.41	156	157	\$26,040.03
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BDAA	PEDIATRIC CLINIC	3.32	1.89	503	504	\$54,221.93

Amb Wkld [Visits] w/Zero Exp

Last Exec: 7/26/2006 09:20 AM

NUM CAP

9:39 AM

Discrepancy Metrics User Guide

or the Slice and Dice icon.

BusinessObjects - Amb Wkld with Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last Refresh Date/Time: 26-Jul-06 09:20:47 AM

EAS IV - Ambulatory Workload (Visits) w/Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFDA	PSYCHIATRY CLINIC	0.00	0.02	14	14	\$795.69
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFBA	PSYCHOLOGY CLIN	0.00	0.52	54	54	\$11,082.43
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFDA	MENTAL HEALTH C	5.00	3.82	52	52	\$25,226.00
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEA	SOCIAL WORK CLIN	1.00	1.35	124	124	\$24,332.62
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEA	SOCIAL WORK CLIN	1.00	2.79	101	101	\$27,874.15
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFFA	SUBSTANCE ABUSE	2.00	1.57	93	93	\$25,253.72
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BA.AA	INTERNAL MEDICINE	5.65	3.58	375	375	\$82,252.10
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BALA	OUTPATIENT NUTRI	3.00	1.73	74	74	\$19,558.09
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BBA5	APV-GENERAL SUR	0.00	0.12	19	19	\$51,642.79
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BBAA	GENERAL SURGERY	1.00	0.90	62	62	\$14,688.33
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BCB5	APV-GYN	0.00	0.03	5	5	\$16,322.40
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BCBA	GYNECOLOGY CLIN	0.00	0.77	139	139	\$28,771.02
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BCC5	APV-OBSTETRICS					\$50.27
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BCCA	OBSTETRICS CLINIC	0.00	1.00	215	216	\$39,459.86
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BCCC	OBSTETRICS CLINIC	0.00	1.41	156	157	\$26,040.03
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRM	BDAA	PEDIATRIC CLINIC	3.32	1.89	503	504	\$54,221.93

Amb Wkld (Visits) w/Zero Exp

Last Exec: 7/26/2006 09:20 AM

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start

BUSOBJ

FY06 Discr...

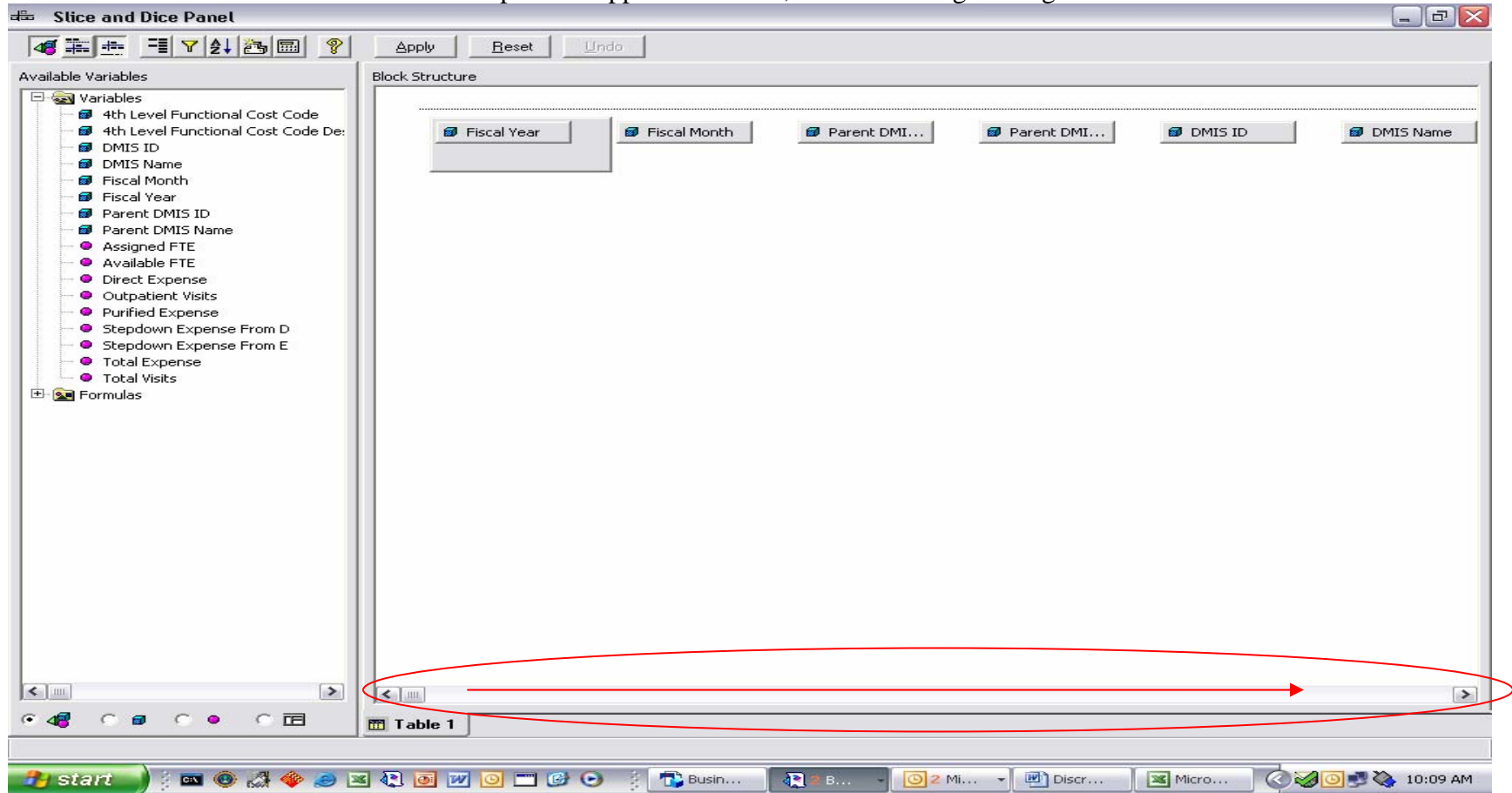
Inbox - Mic...

2.5.6.2

9:40 AM

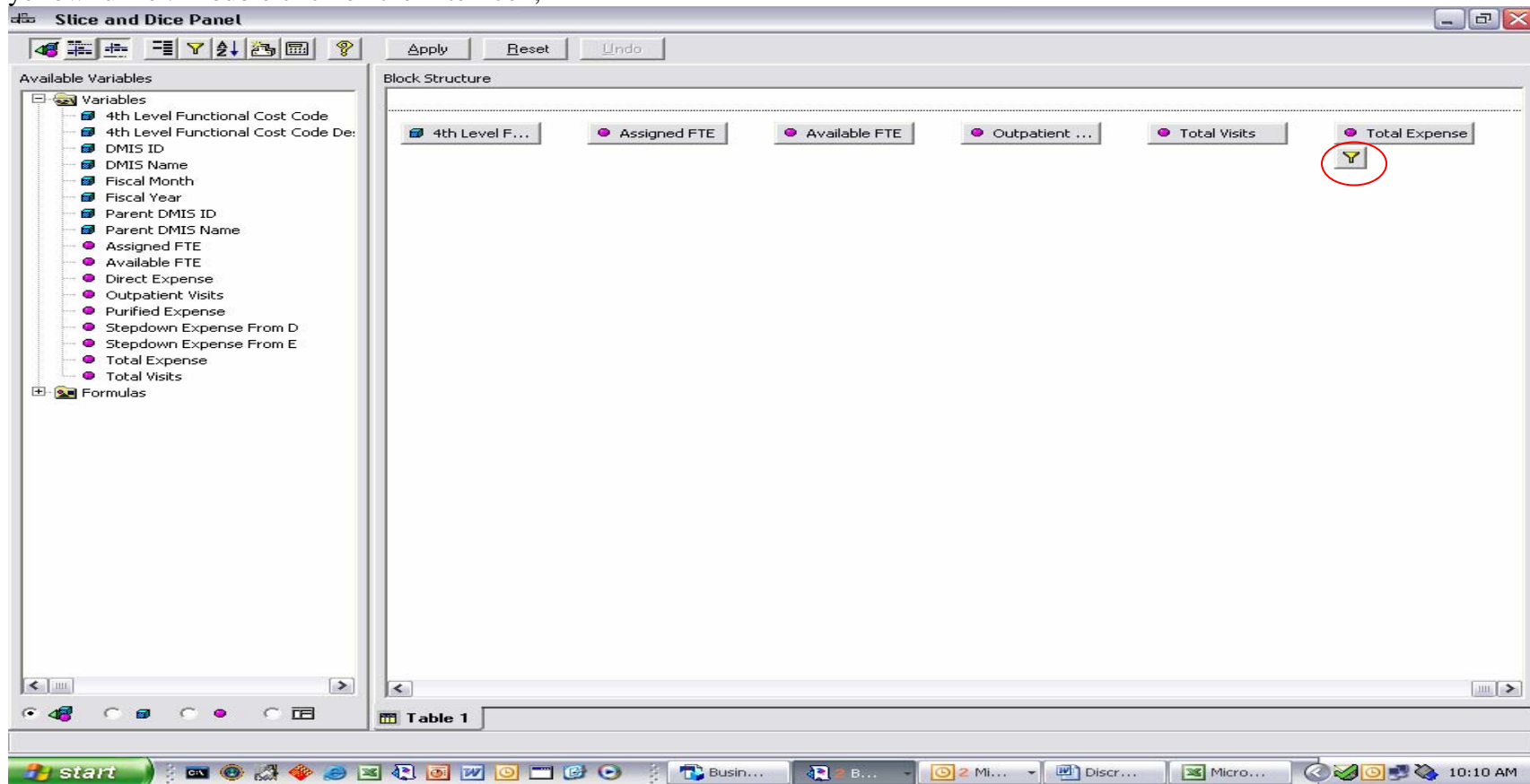
Discrepancy Metrics User Guide

Both methods will cause the Slice and Dice panel to appear on screen, scroll to the right using the scroll bar at the bottom of the screen



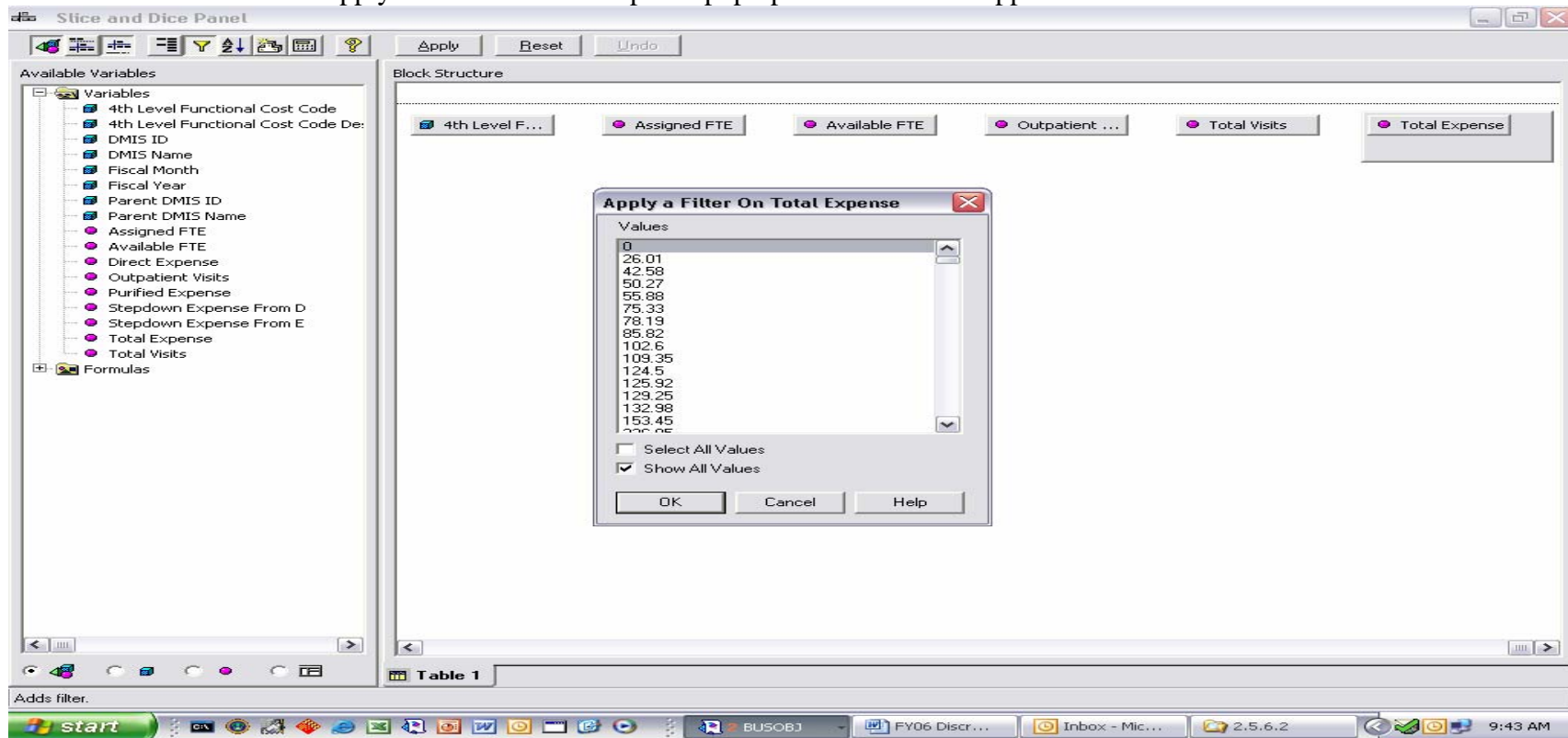
Discrepancy Metrics User Guide

Scroll all the way to the right until the Total Expense result object is visible with the filter icon below. The filter icon looks like a yellow funnel. Double click on the filter icon,



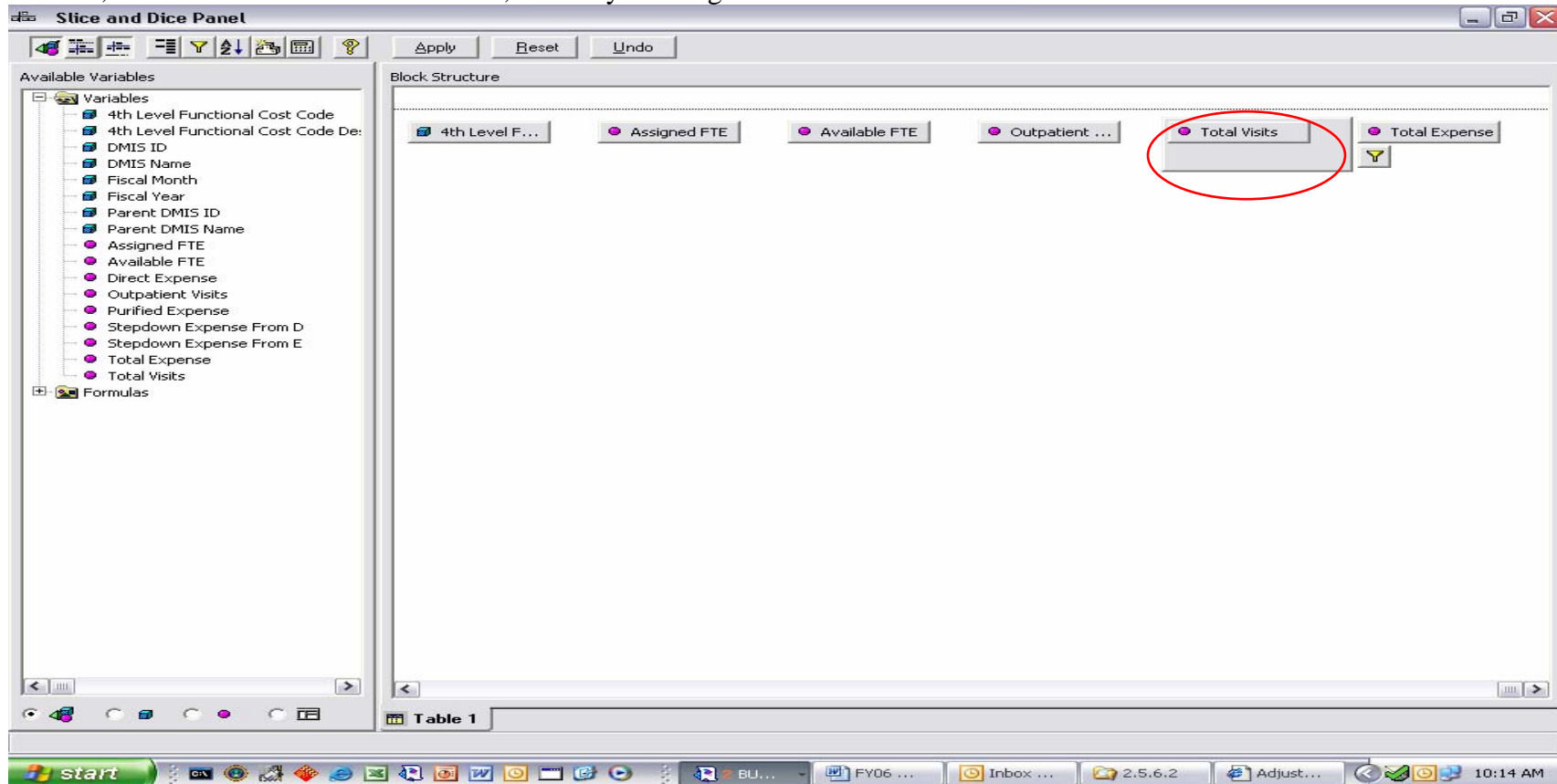
Discrepancy Metrics User Guide

The “Apply a Filter on Total Expense” window will popup/display; scroll through the values listed and search for a value equivalent to zero (0.00, or 0). If there is a value equivalent to zero (0.00, or 0), it now becomes necessary to ensure only that value(s) is selected. To do this, locate the value(s), select them by clicking on them once (it is not necessary to double-click) to highlight, and then click on <OK>. The Apply a Filter on Total Expense pop up window will disappear.



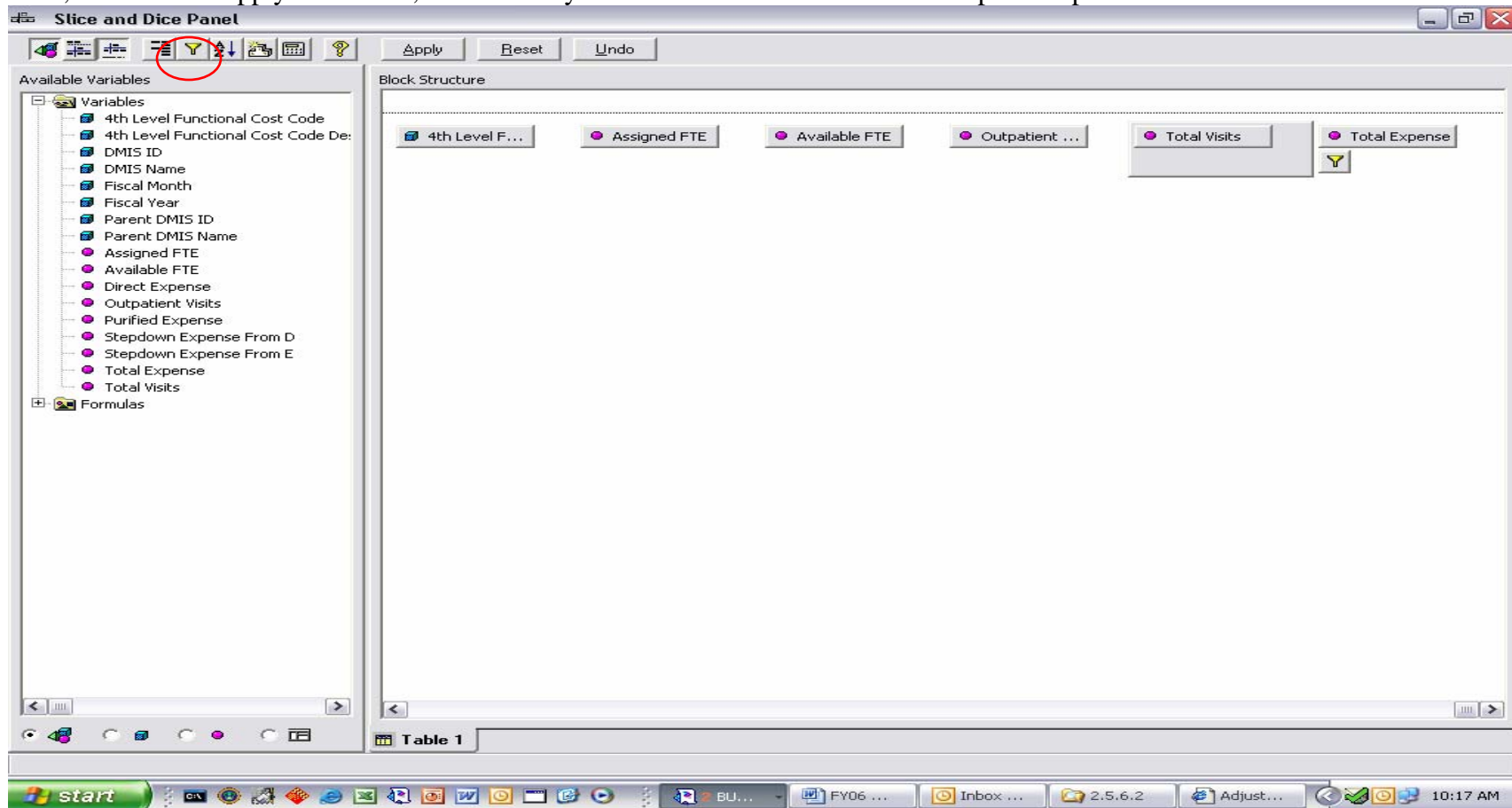
Discrepancy Metrics User Guide

Since the desired result of this query is to view data where there is ambulatory workload (visits) with zero total expenses, it is necessary to apply another filter to the Total Visits data. Following the same process as above, this time on the “Total Visits” data element, while in the Slice and Dice Panel, select by clicking once on the Total Visits data element.



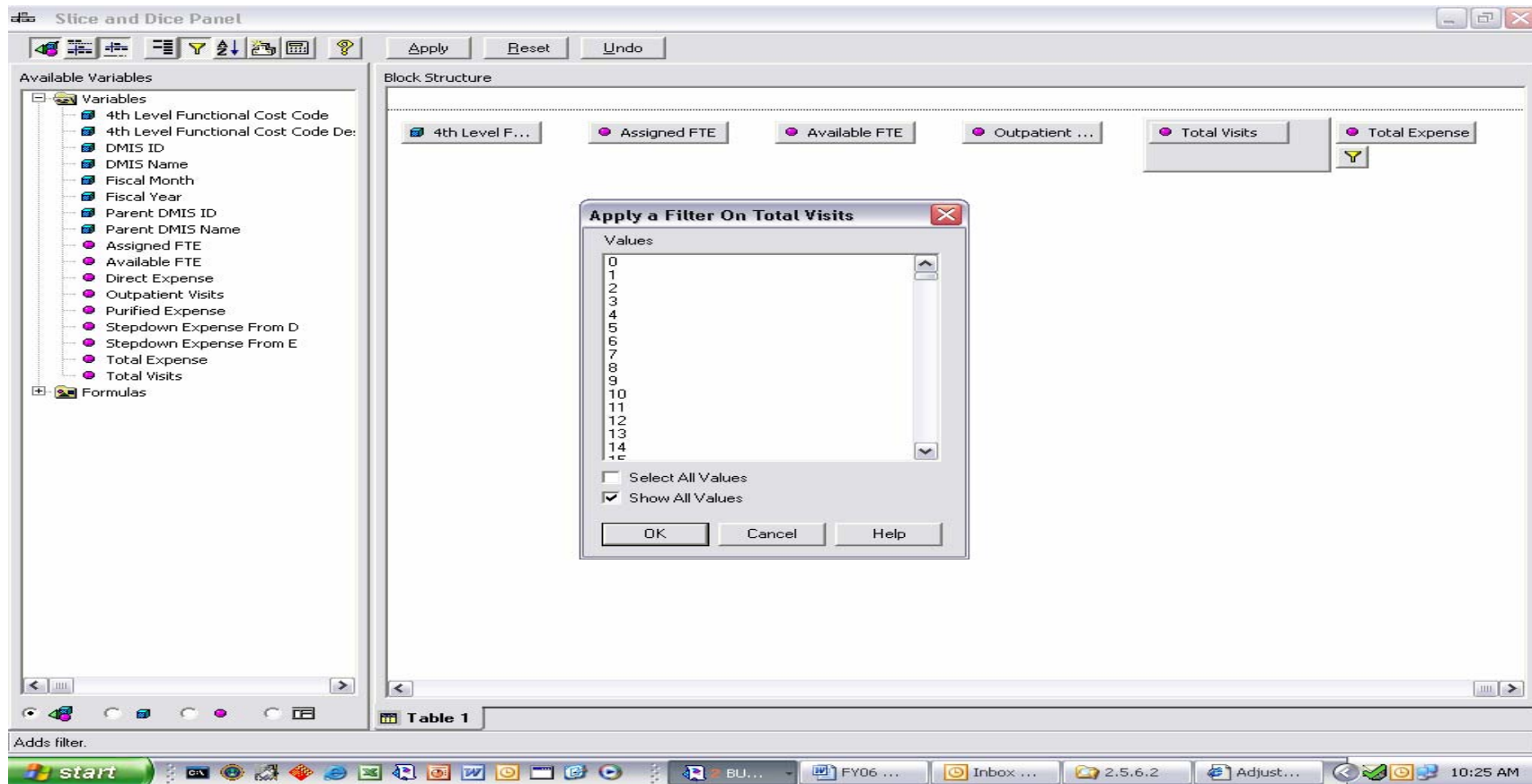
Discrepancy Metrics User Guide

Next, click on the Apply Filter icon, looks like a yellow funnel in the toolbar at the top of the panel.



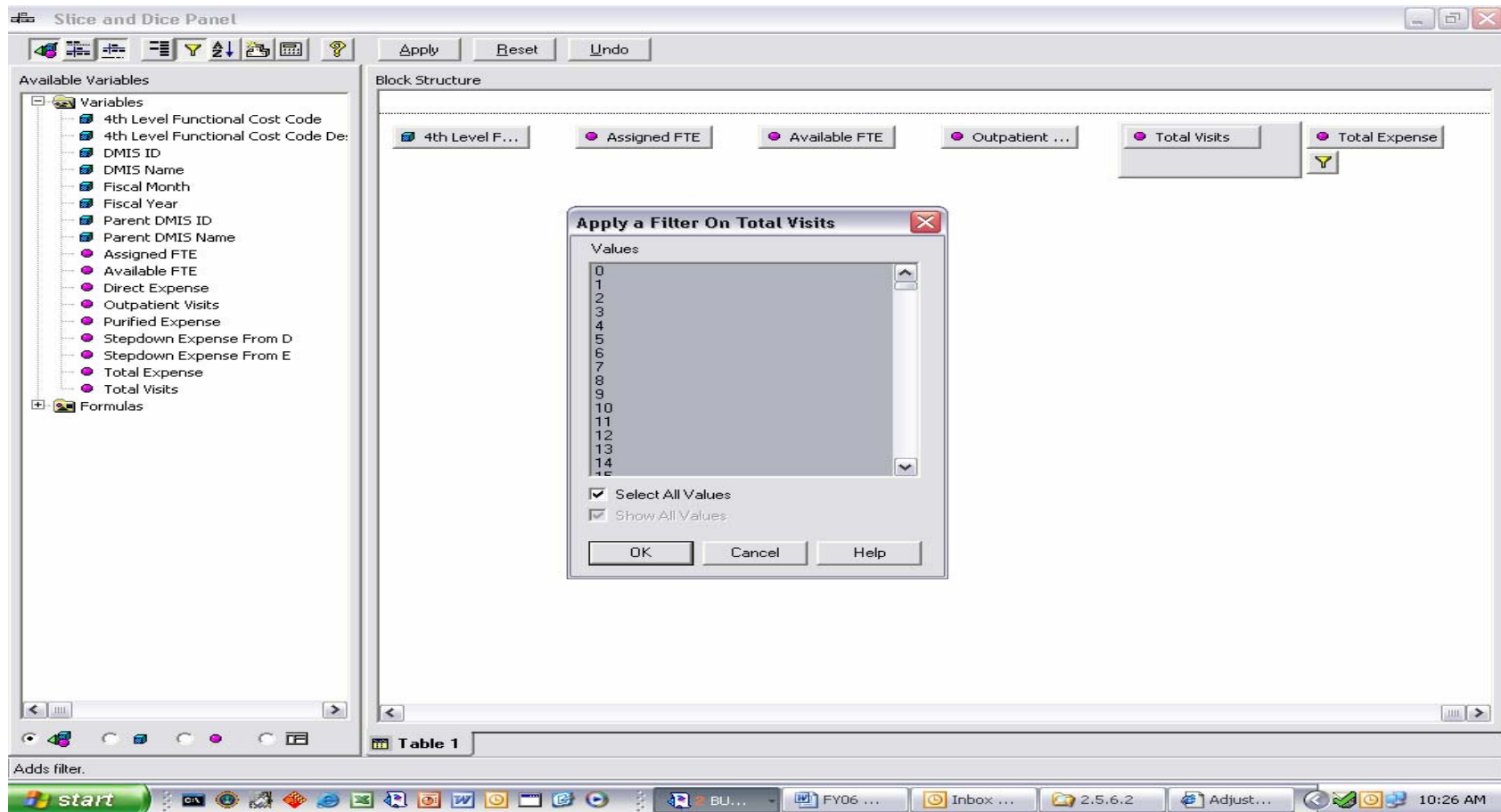
Discrepancy Metrics User Guide

The Apply a Filter on Total Visits window appears/pops up. For this filter it is necessary to first click on the box with a title of “Select All Values”.



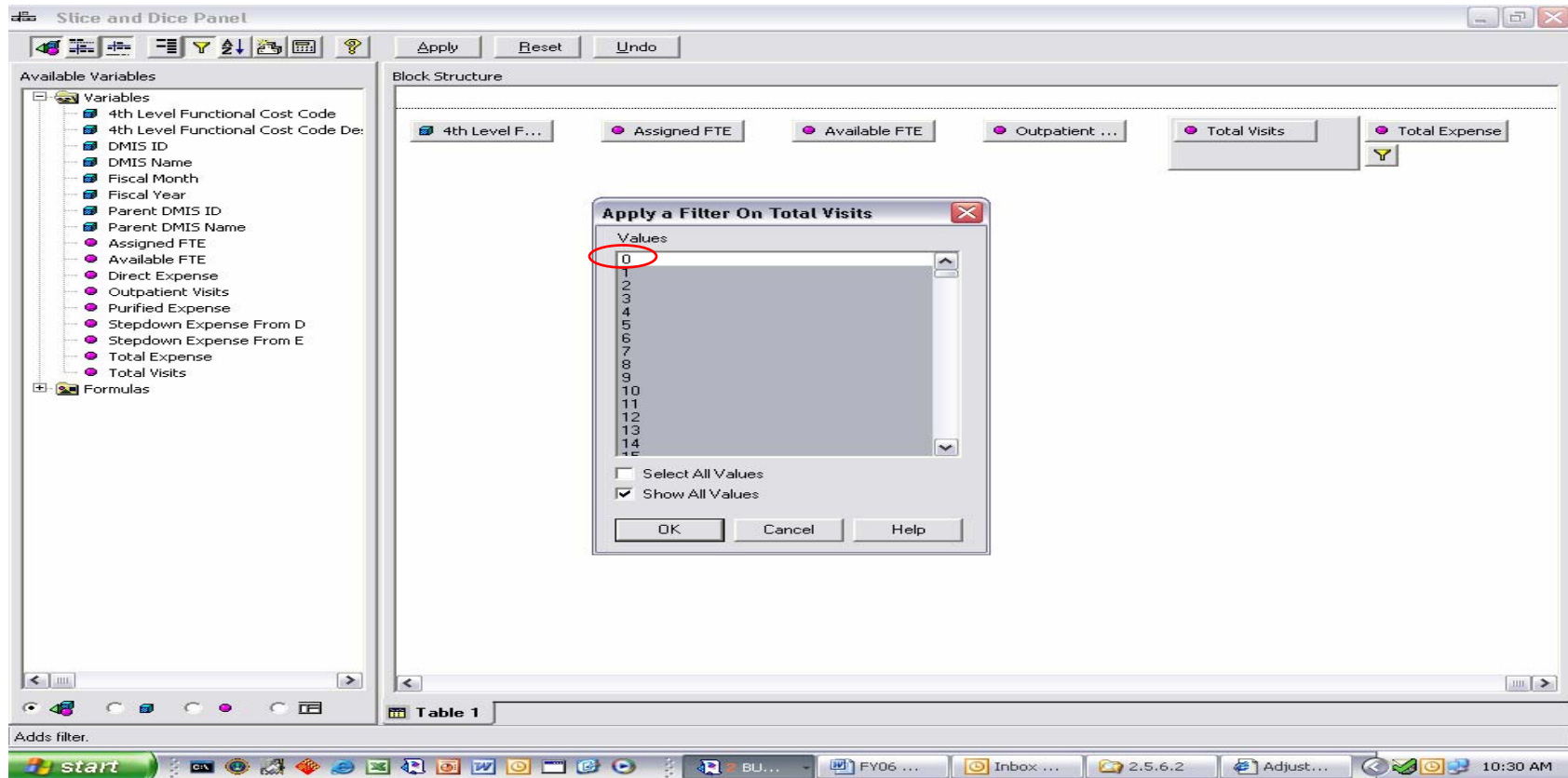
Discrepancy Metrics User Guide

Once the box titled “Select All Values” has been checked all the values in the list will be selected.



Discrepancy Metrics User Guide

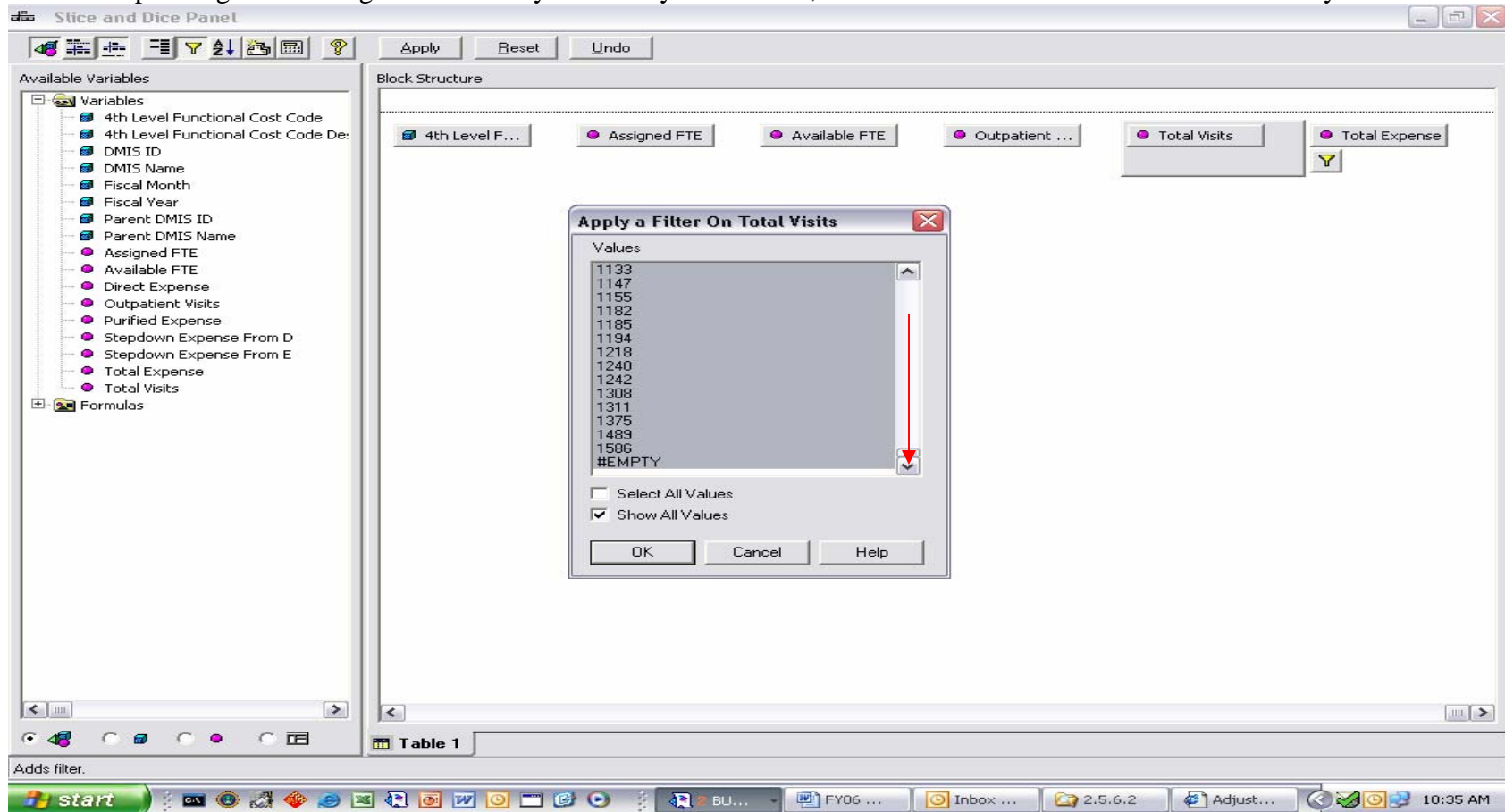
The next step is to exclude (de-select) values equivalent to zero (0 or 0.00) and #EMPTY from the list of values. To do this first press and hold the <Ctrl> key down on the keyboard, then click once on the values of 0 and #EMPTY. #EMPTY, if it is included, will be the last value in the list of values.



Clicking on a value now removes the check mark from the Select All Values checkbox, do not be alarmed, this is a valid expectation.

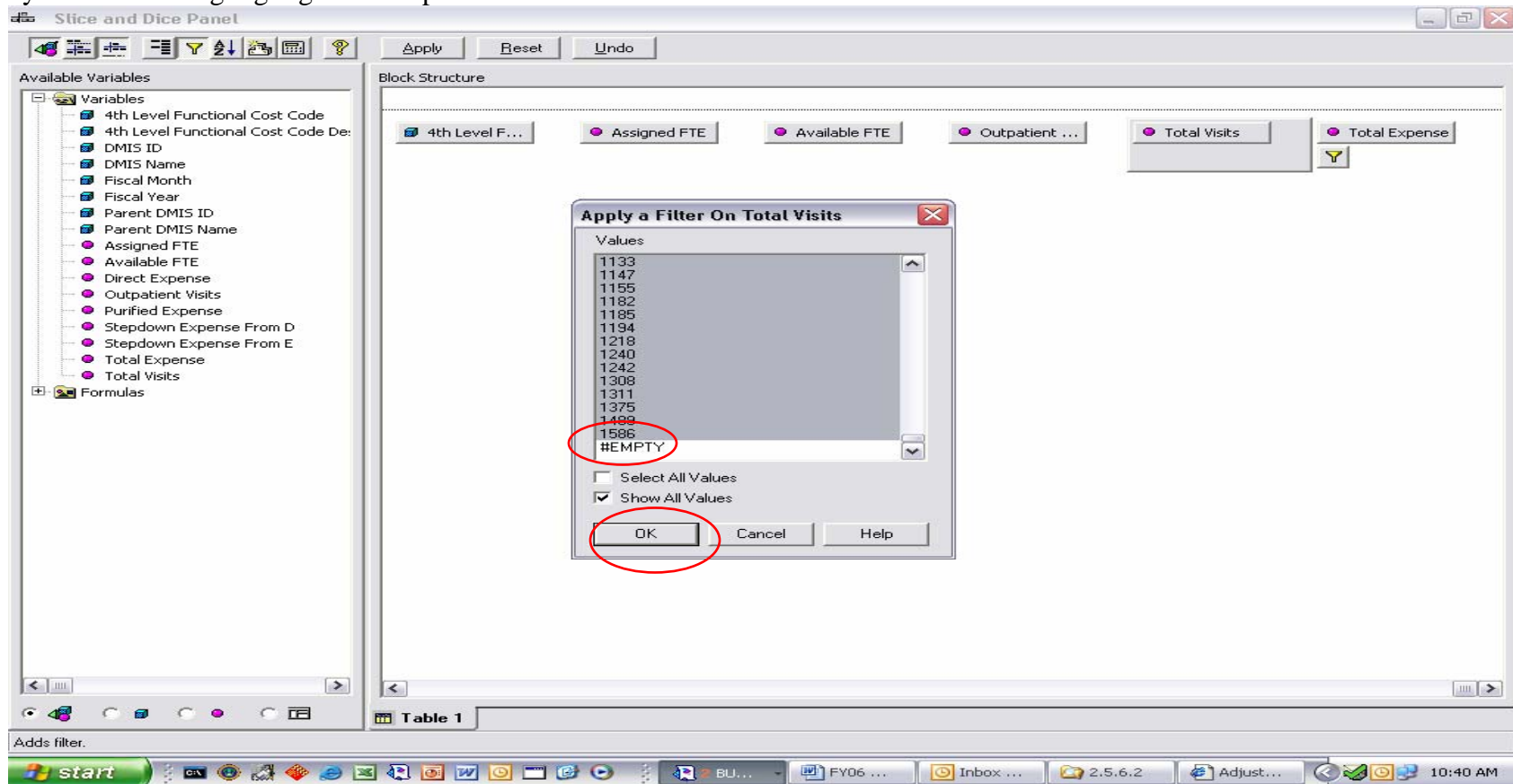
Discrepancy Metrics User Guide

While still pressing and holding the <Ctrl> key on the keyboard down, scroll down the list of values to the last entry.



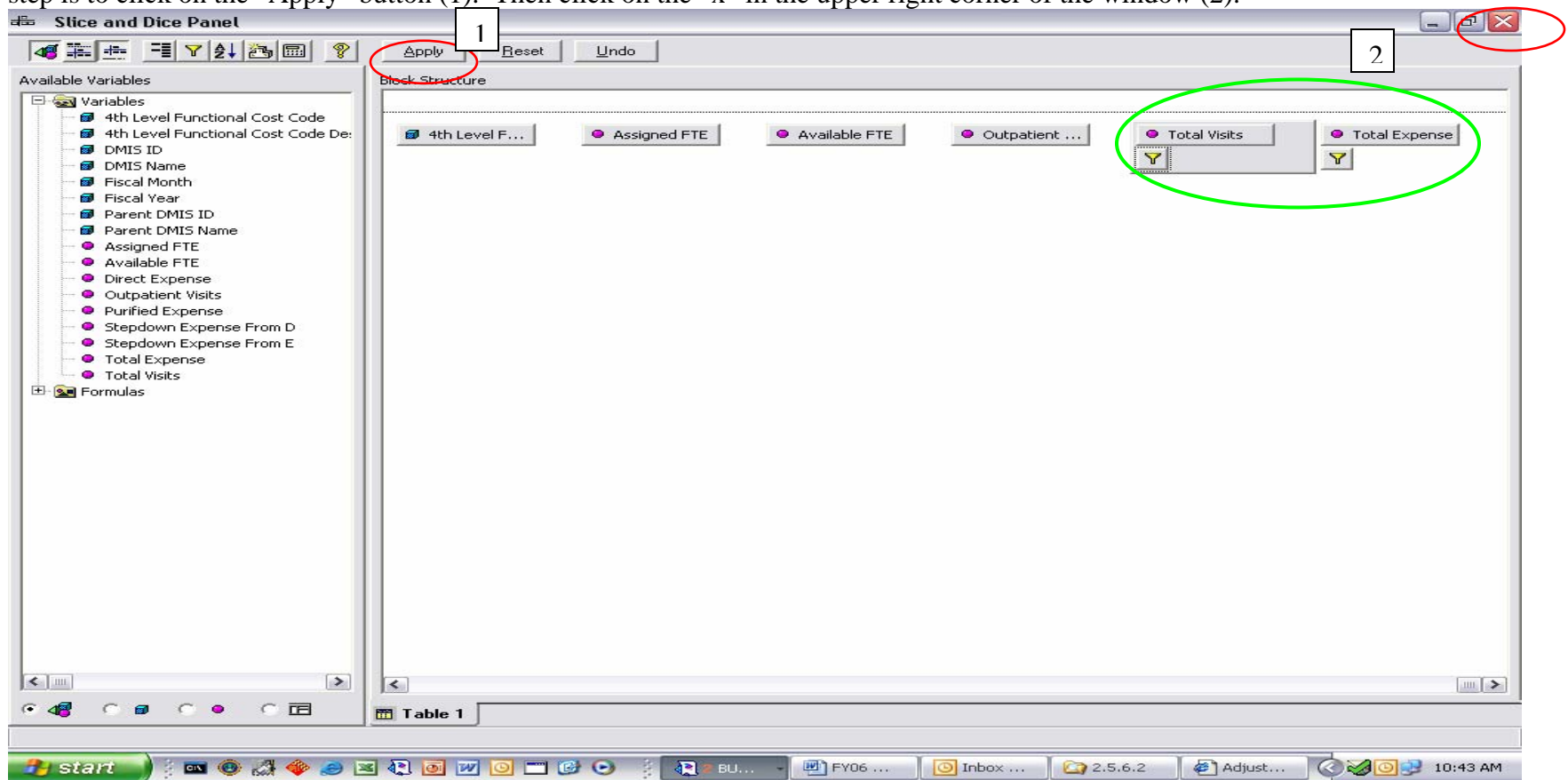
Discrepancy Metrics User Guide

Still holding the <Ctrl> key down, click once on #EMPTY, now all the values are selected except 0 and #EMPTY. This is indicated by all values being highlighted except the values of 0 and #EMPTY. Click <OK>.



Discrepancy Metrics User Guide

The Slice and Dice Panel now shows there are two filters applied to the query results, “Total Visits” and “Total Expense”. The next step is to click on the “Apply” button (1). Then click on the “x” in the upper right corner of the window (2).



Discrepancy Metrics User Guide

Results of the query and filtering will be displayed in the report. In the example used, there are no discrepancies.

BusinessObjects - Amb Wkld with Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last RefreshDate/Time
26-Jul-06 09:20:47 AM

**EAS IV - Ambulatory Workload (Visits)
w/Zero Total Expenses**

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
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Amb Wkld (Visits) w/Zero Exp

Last Exec: 7/26/2006 09:20 AM

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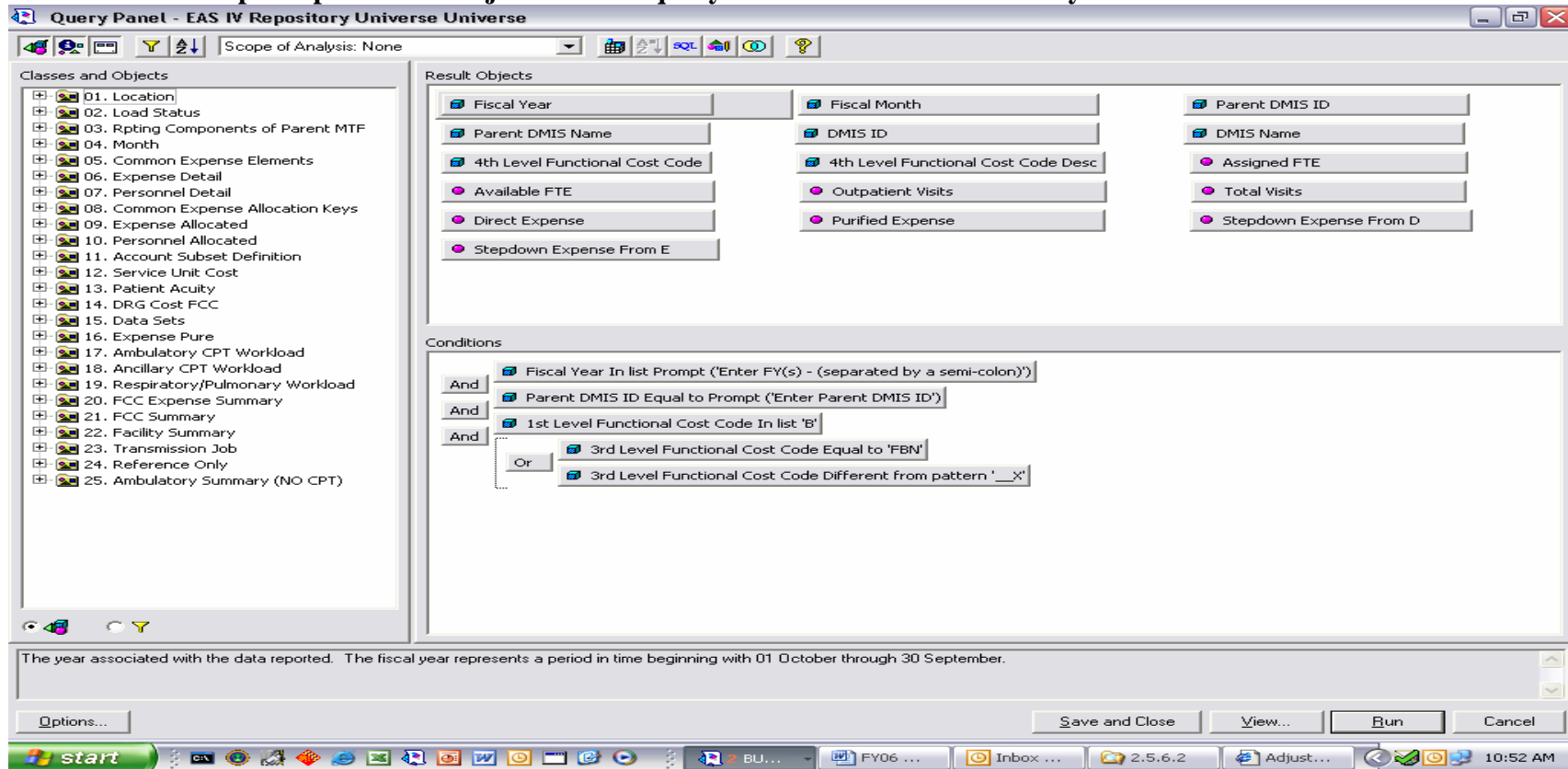
start

BU... FY06 ... Inbox ... 2.5.6.2 Adjust... 10:49 AM

Discrepancy Metrics User Guide

Ambulatory Workload (Visits) with Zero Expenses:

Below is a screenprint of the Business Objects query panel providing the data elements of the query in the Results Objects and the Conditions. . **The principle class of objects for this query is Class 21 – FCC Summary.**



Discrepancy Metrics User Guide

SECTION V - Zero Ambulatory Workload (Visits) with Expenses Greater than \$500 or less than Zero

Sample Query Results:

Zero Ambulatory Workload (Visits) with Expenses Greater than \$500 or less than Zero

BusinessObjects - Zero Amb Wkld with Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last Refresh Date/Time: 25-Jul-06 03:28:21 PM

EAS IV - Zero Ambulatory Workload (Visits)
w/Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Expenses to select Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BAA0	INTERNAL MEDICINE					\$149,845.34
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BAAA	INTERNAL MEDICINE	23.16	15.01	650	651	\$145,697.75
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BAAAL	COUMADIN CLINIC	0.00	1.06			\$9,774.39
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BAAAM	A PULMONARY CLIP	0.00	0.01	1	1	\$7.48
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BAAO	INTERNAL MEDICINE	0.00	2.01	100	100	\$3,111.26
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BABA	ALLERGY CLINIC	3.58	2.65	126	126	\$4,153.15
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BAK0	NEUROLOGY OBSE					\$127.65
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BAKA	NEUROLOGY CLINIC	5.00	2.60	179	179	\$33,196.69
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BALA	NUTRITION CLINIC	17.00	1.79	64	64	\$25,824.80
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BAPA	DERMATOLOGY CL	3.00	4.12	410	410	\$9,201.12
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BBAS	GENERAL SURG AP	0.00	0.87	41	41	\$74,911.40
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BBAA	GENERAL SURGERY	7.77	8.05	273	273	\$78,555.74
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BBAB	OSTOMY WOUND C					\$407.96
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BBDS	OPHTHALOMOLOGY	0.00	0.30	6	6	\$6,719.30
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BBDA	OPHTHALOMOLOGY	5.00	4.66	273	273	\$25,261.25
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	BBDL	LASER EYE CLINIC	0.00	9.24	570	570	\$56,809.20

Amb Wkld (Visits) w/Zero Exp

Last Exec: 7/25/2006 03:28 PM

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start

3:29 PM

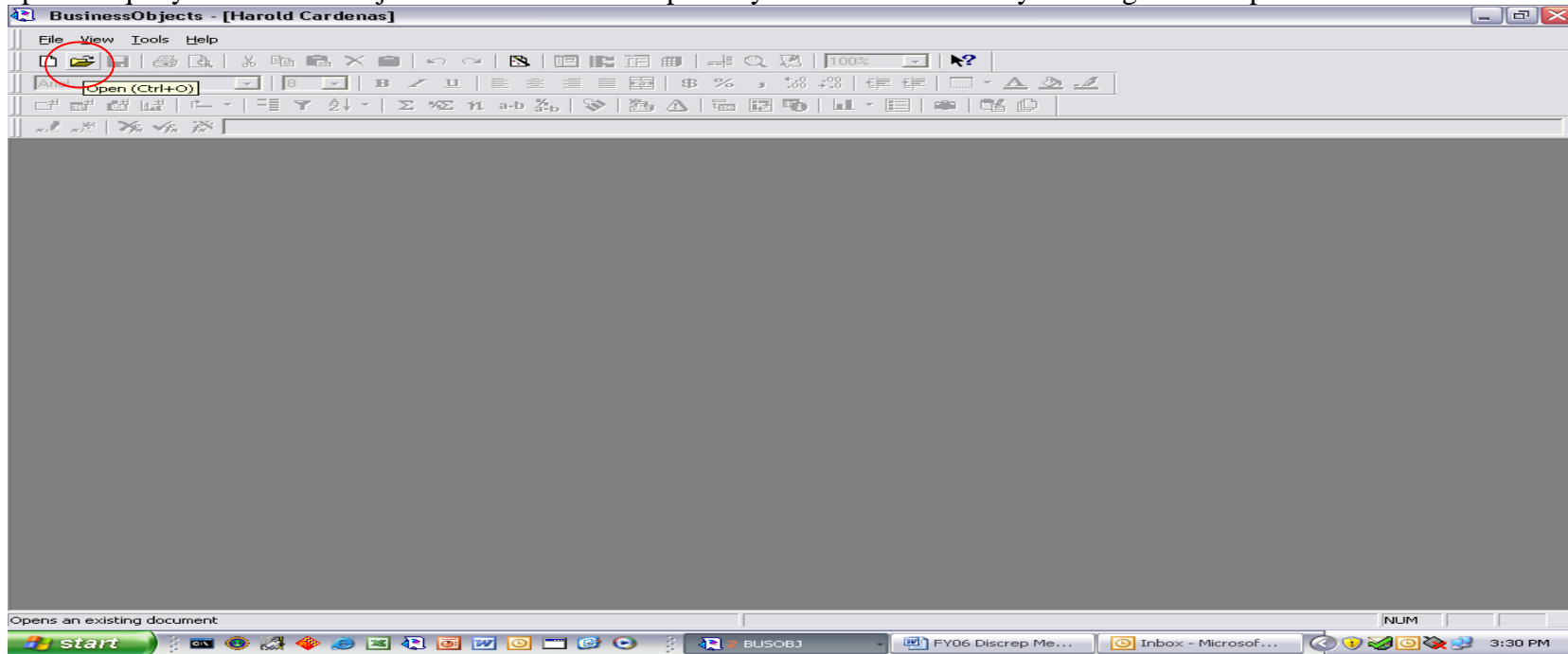
Discrepancy Metrics User Guide

Refreshing/Regenerating the report: Zero Ambulatory Workload (Visits) with Expenses Greater than \$500 or Less than \$0

Users can refresh/regenerate the report with minimal operational knowledge about Business Objects. The report has been developed to prompt the user for the following data elements: Fiscal Year(s) and Parent DMIS ID.

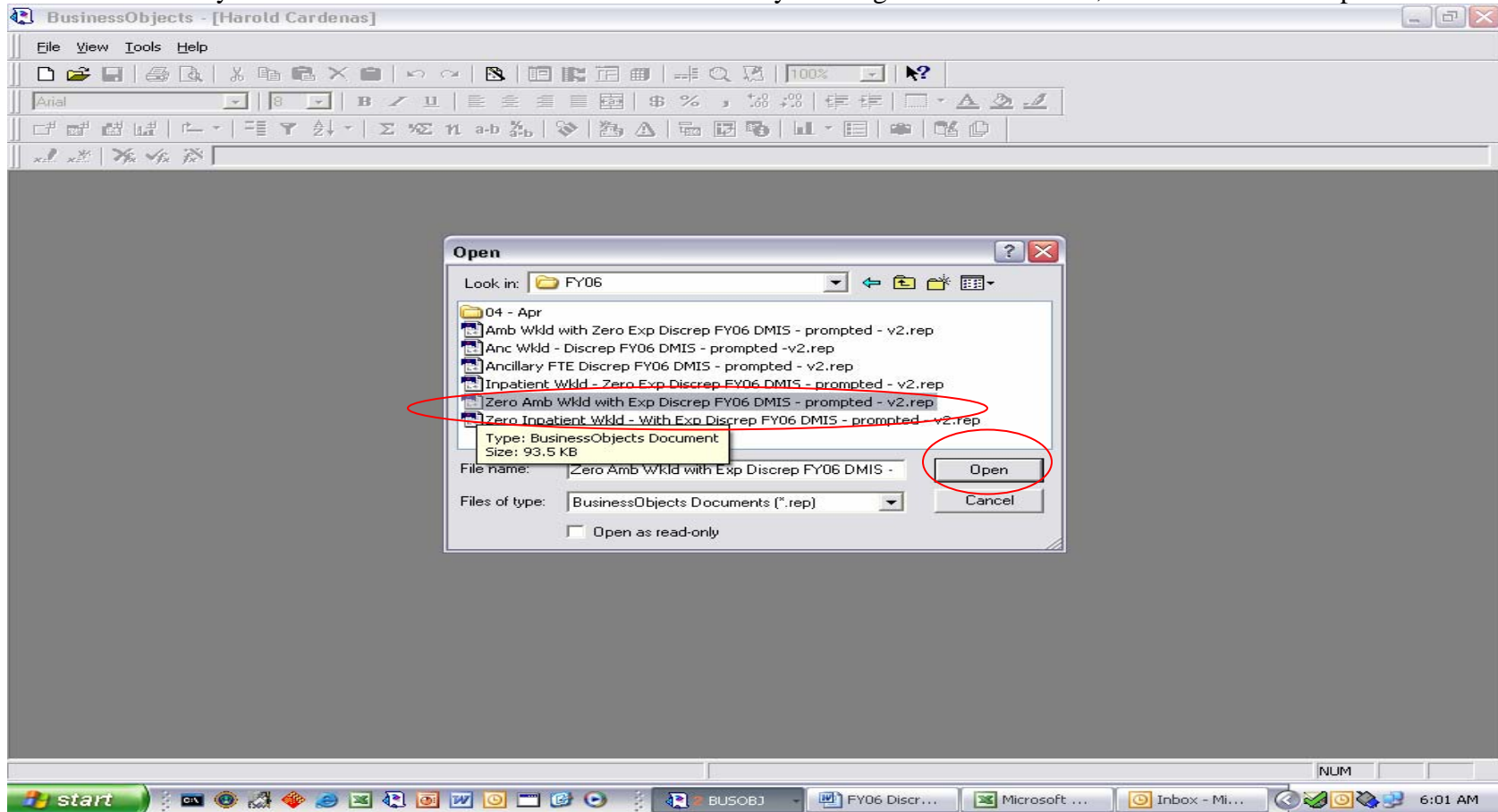
To refresh/regenerate the query results follow the instructions below:

Open the query in Business Objects for the EAS IV Repository. This can be done by clicking on the Open icon.



Discrepancy Metrics User Guide

Locate the directory where the file has been saved. Select the file by clicking on the name once, then click on the “Open” button.



Discrepancy Metrics User Guide

The selected query now fills the Business Objects window.

BusinessObjects - Zero Amb Wkld with Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last Refresh Date/Time
25-Jul-06 08:45:30 AM

EAS IV - Zero Ambulatory Workload (Visits)
w/Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Expenses to select Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
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Amb Wkld (Visits) w/Zero Exp

Last Exec: 7/25/2006 08:45 AM

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start

BUSOBJ FY06 Discr... Microsoft ... Inbox - Mi...

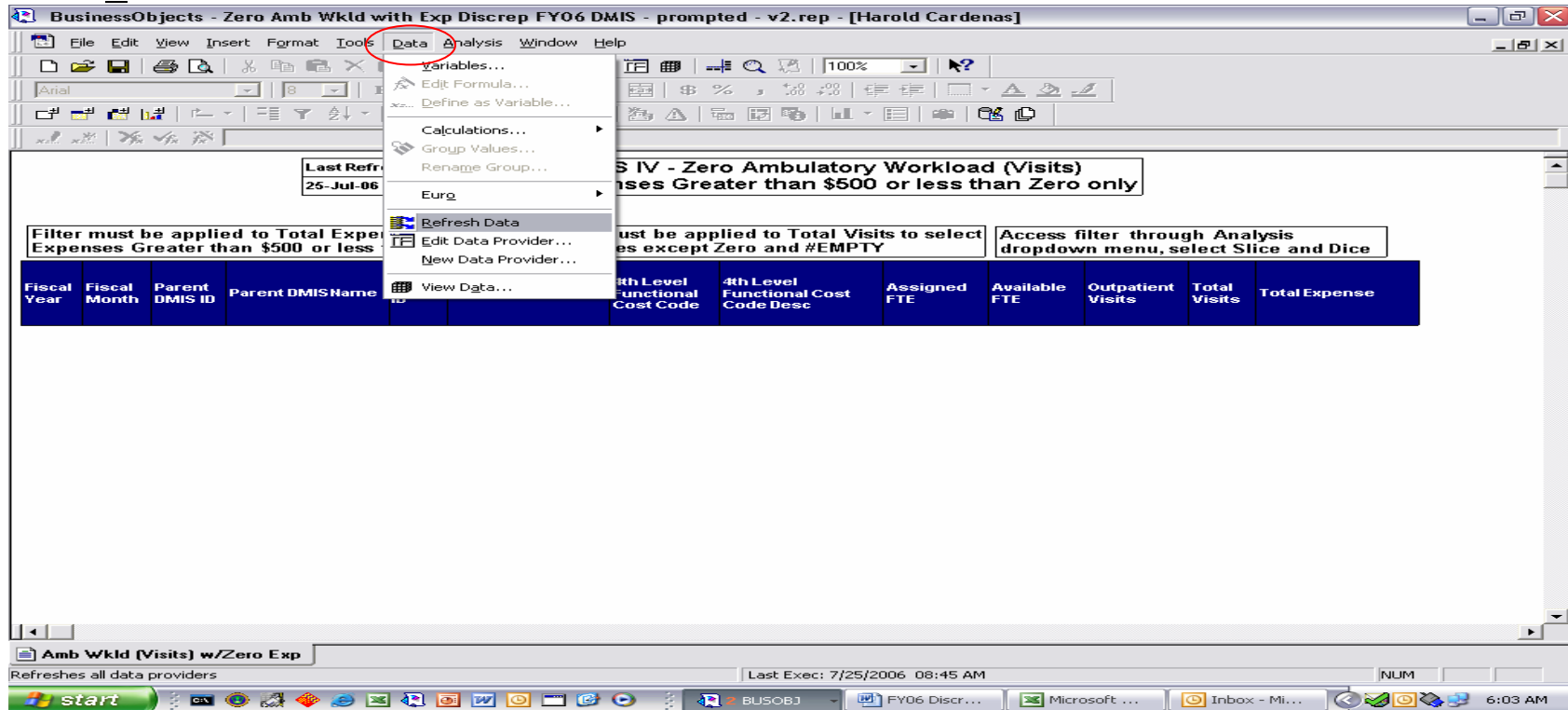
6:02 AM

Discrepancy Metrics User Guide

There are two paths to follow to Refresh the query. The user can use the dropdown menu or the “Refresh” icon.

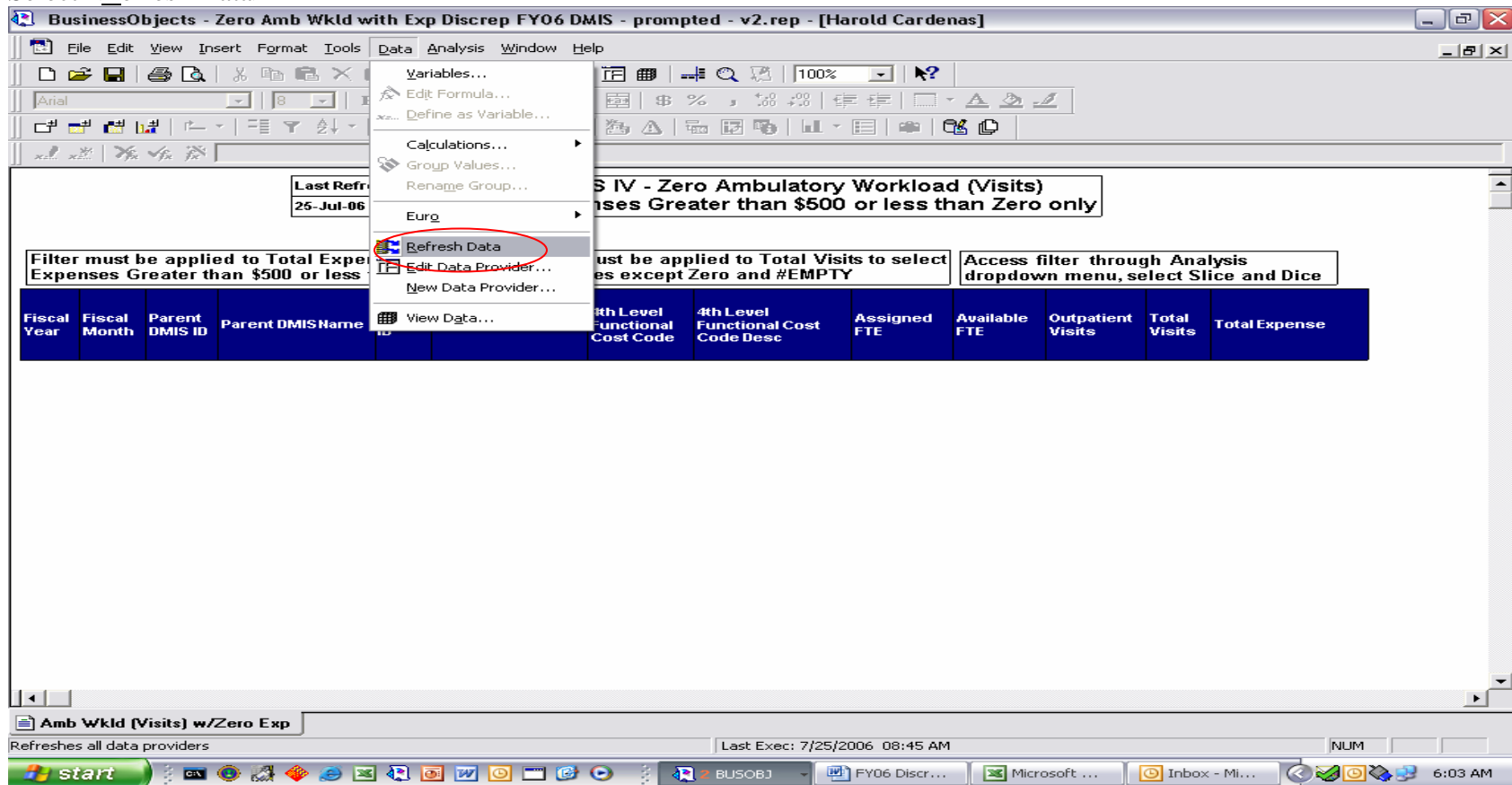
To refresh the query through the dropdown menu:

Select <Data>



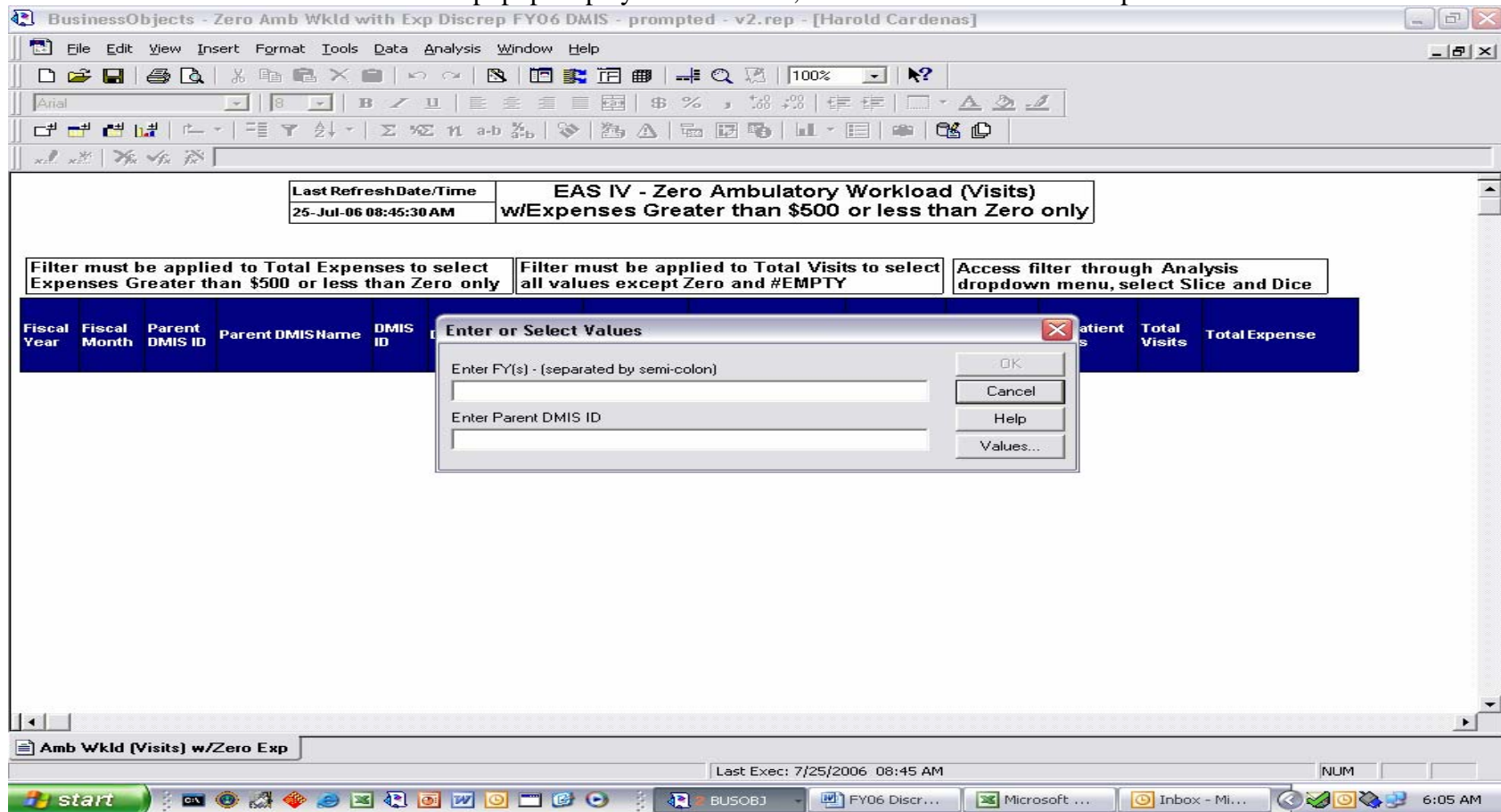
Discrepancy Metrics User Guide

Select <Refresh Data>



Discrepancy Metrics User Guide

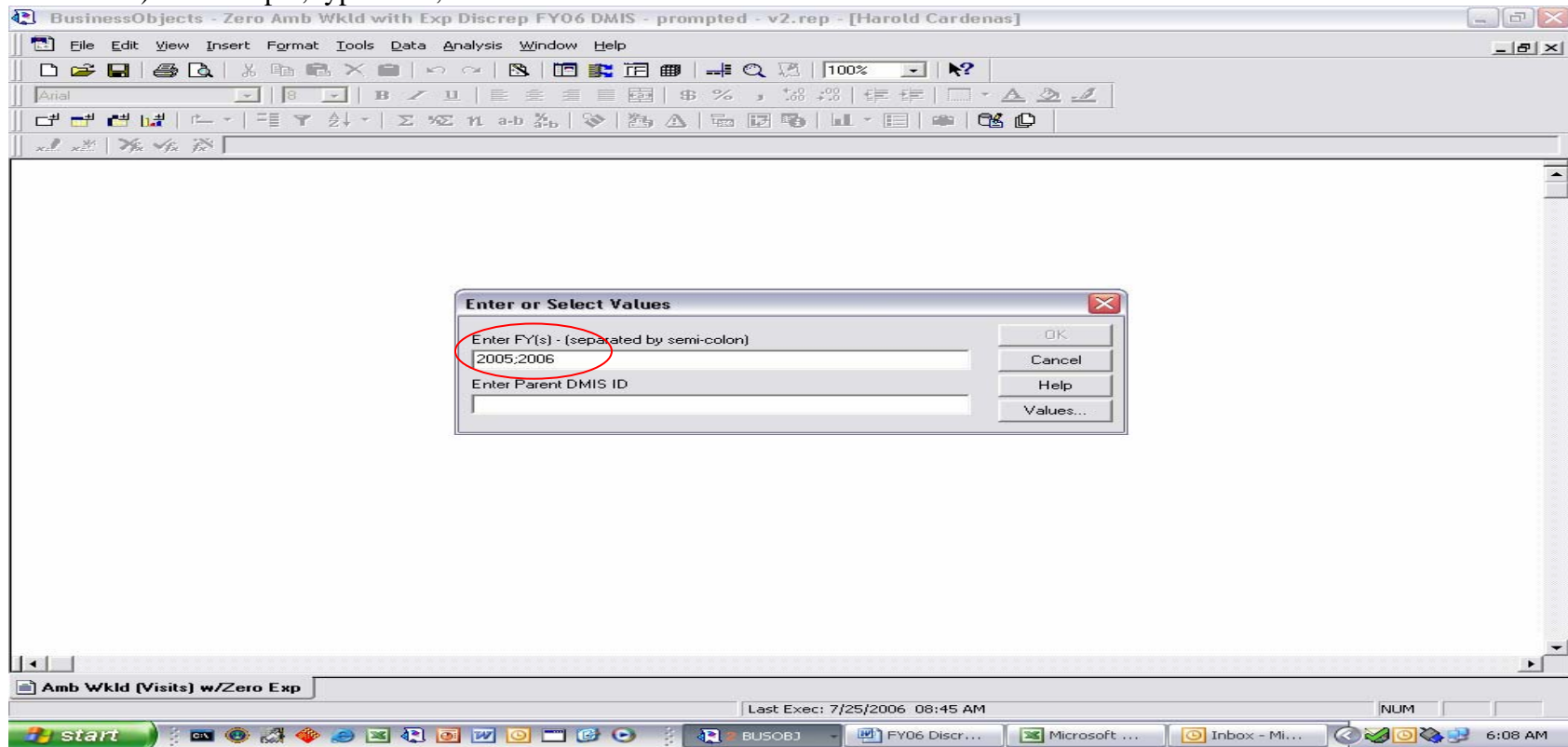
The Enter or Select Values window will popup/display on the screen; this is referred to as a Prompt.



Discrepancy Metrics User Guide

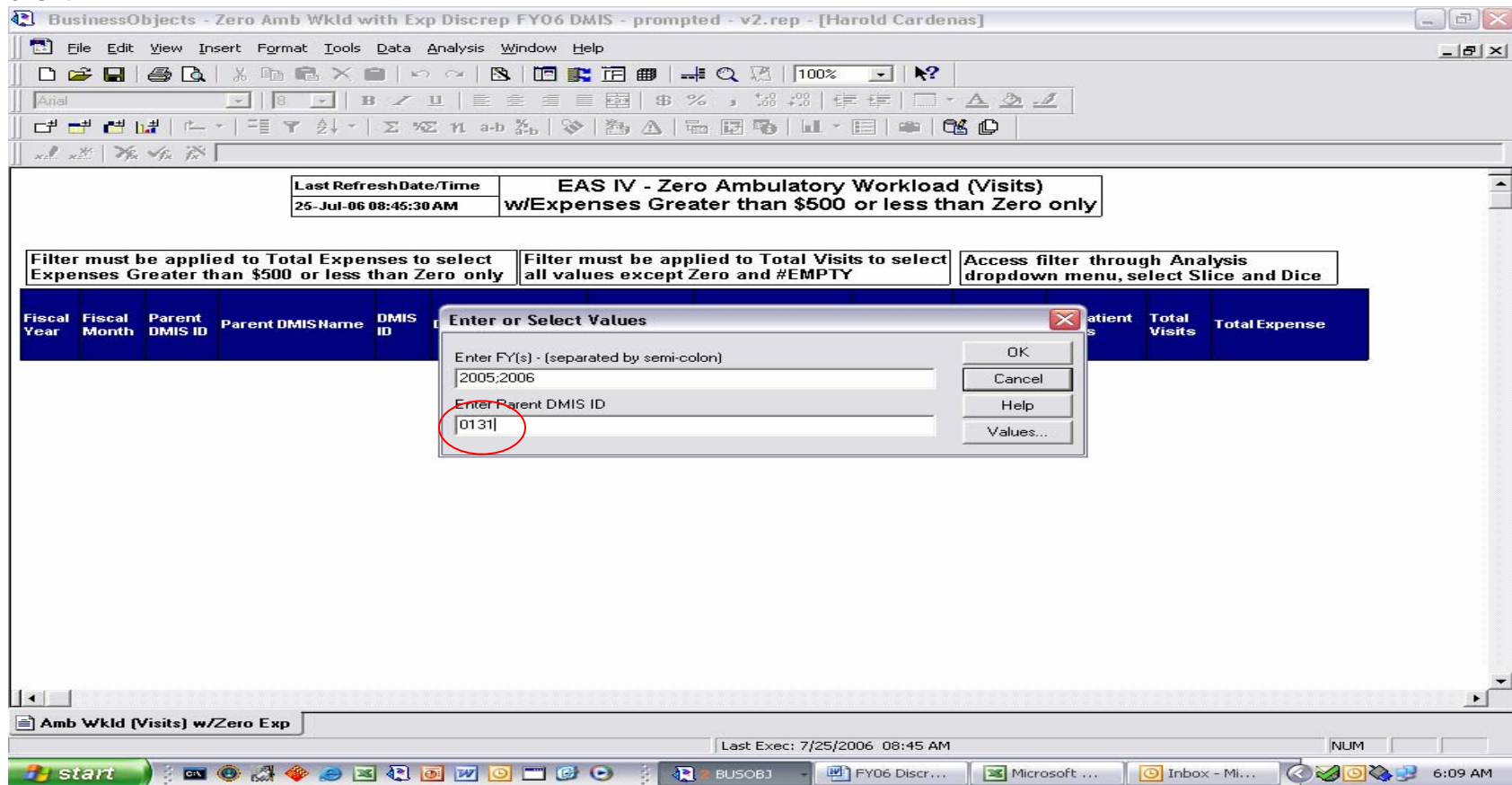
Follow the prompt instructions and enter the Fiscal Year for which the user wishes to generate the query, for example, type in 2006.

The user can enter more than one fiscal year if desired. Follow the prompt instructions, separated by a semi-colon (no space after the semi-colon) for example, type 2005;2006



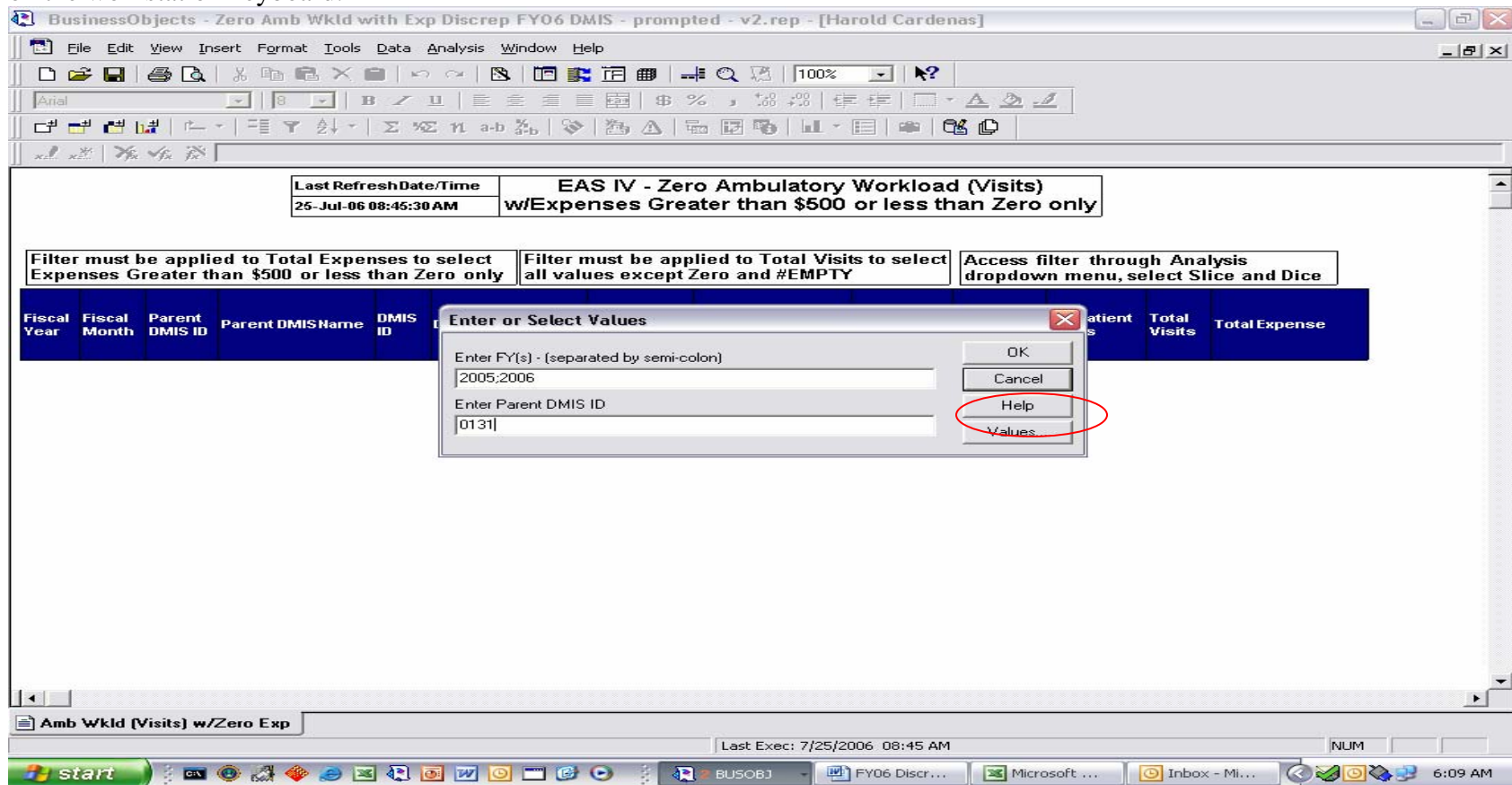
Discrepancy Metrics User Guide

Follow the prompt instructions and enter the Parent DMIS ID for which the user wishes to generate the query, for example, type in 0131.



Discrepancy Metrics User Guide

Once both the Fiscal Year and Parent DMIS ID prompts have been entered, either click on the <OK> button or press the <Enter> key on the workstation keyboard.

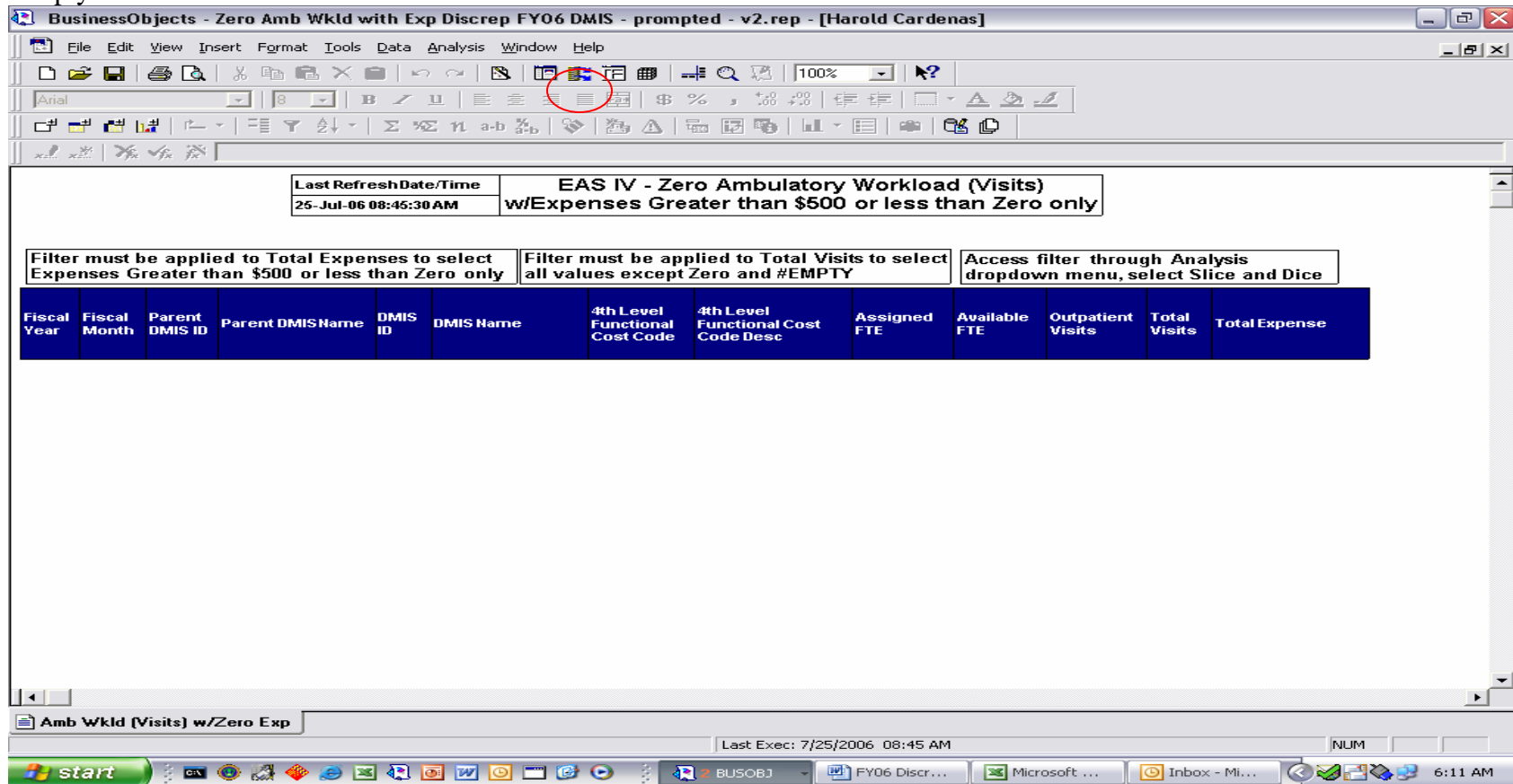


The report will refresh with the data requested once the <OK> button or the <Enter> key on the workstation has been pressed.

Discrepancy Metrics User Guide

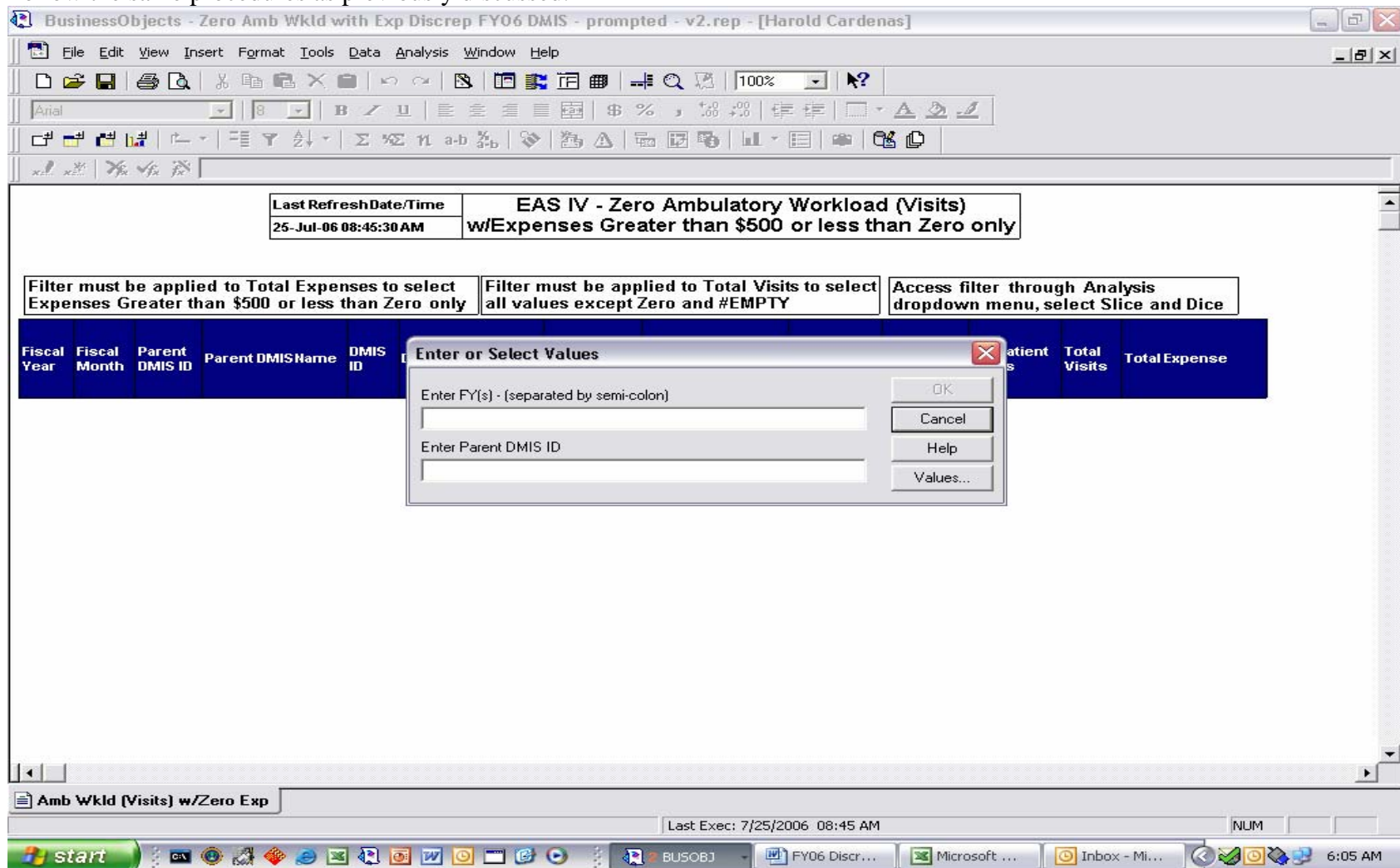
To refresh using the icon:

Simply click on the Refresh icon located on the Standard toolbar.



Discrepancy Metrics User Guide

The “Enter or Select Values” window now appears the same as when following the procedures for the dropdown menu method. Follow the same procedures as previously discussed.



Discrepancy Metrics User Guide

Once the query has completed running; it is necessary to ensure the appropriate data is retrieved and visible. The query used as an example requires filtering to ensure workload (Total Visits) values are greater than 0 and other than #EMPTY. Total Expense values Greater than \$500 or Less than Zero are to be selected also. This procedure will be discussed next.

Discrepancy Metrics User Guide

Filtering Data: Zero Ambulatory Workload with Expenses Greater than \$500 or Less than \$0

The easiest way to do this will be to access the Slice and Dice panel and check for appropriate filtering of data.

BusinessObjects - Zero Amb Wkld with Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

27-Jul-06 06:15:18 AM

**EAS IV - Zero Ambulatory Workload (Visits)
w/Expenses Greater than \$500 or less than Zero only**

Filter must be applied to Total Expenses to select Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFAA	PSYCHIATRY CLINIK	0.00	0.02	14	14	\$795.69
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFBA	PSYCHOLOGY CLIN	0.00	0.52	54	54	\$11,082.43
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFDA	MENTAL HEALTH C	5.00	3.82	52	52	\$25,226.00
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEA	SOCIAL WORK CLIN	1.00	1.35	124	124	\$24,332.62
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEB	SOCIAL WORK CLINI	1.00	2.79	101	101	\$27,874.15
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFFA	SUBSTANCE ABUSE	2.00	1.57	93	93	\$25,253.72
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BA,AA	INTERNAL MEDICINE	5.65	3.58	375	375	\$82,252.10
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BALA	OUTPATIENT NUTRI	3.00	1.73	74	74	\$19,558.09
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBAS	APV-GENERAL SUR	0.00	0.12	19	19	\$51,842.79
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBAA	GENERAL SURGERY	1.00	0.90	62	62	\$14,688.33
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCBS	APV-GYN	0.00	0.03	5	5	\$16,322.40
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCBA	GYNECOLOGY CLIN	0.00	0.77	139	139	\$28,771.02
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCS	APV -OBSTETRICS					\$50.27
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCA	OBSTETRICS CLINIK	0.00	1.00	215	216	\$39,459.86
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCC	OBSTETRICS CLINIC	0.00	1.41	156	157	\$26,040.03
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BDAA	PEDIATRIC CLINIC	3.32	1.89	503	504	\$54,221.93

Amb Wkld [Visits] w/Zero Exp

Last Exec: 7/27/2006 06:15 AM

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6:17 AM

Discrepancy Metrics User Guide

There are two paths to follow to access the Slice and Dice panel. The user can use the Analysis dropdown menu and selecting <Slice and Dice>

BusinessObjects - Zero Amb Wkld with Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

Analysis Window Help

- Slice and Dice...
- Drill Down
- Drill Up
- Expand
- Collapse
- Snapshot
- Hierarchies...
- Scope of Analysis...
- BusinessMiner

Zero Ambulatory Workload (Visits)
 Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Expenses to select Expenses Greater than \$500 or less than Zero only

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	Functional Cost Code	4th Level Functional Cost Code Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFAA	PSYCHIATRY CLINIC	0.00	0.02	14	14	\$795.69
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFBA	PSYCHOLOGY CLINIC	0.00	0.52	54	54	\$11,082.43
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFDA	MENTAL HEALTH C	5.00	3.82	52	52	\$25,226.00
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEA	SOCIAL WORK CLINIC	1.00	1.35	124	124	\$24,332.62
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEB	SOCIAL WORK CLINIC	1.00	2.79	101	101	\$27,874.15
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFFA	SUBSTANCE ABUSE	2.00	1.57	93	93	\$25,253.72
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BA.AA	INTERNAL MEDICINE	5.65	3.58	375	375	\$82,252.10
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BALA	OUTPATIENT NUTRI	3.00	1.73	74	74	\$19,558.09
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBAS	APV-GENERAL SUR	0.00	0.12	19	19	\$51,842.79
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBAA	GENERAL SURGERY	1.00	0.90	62	62	\$14,688.33
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCBS	APV-GYN	0.00	0.03	5	5	\$16,322.40
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCBA	GYNECOLOGY CLINIC	0.00	0.77	139	139	\$28,771.02
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCS	APV-OBSTETRICS					\$50.27
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCA	OBSTETRICS CLINIC	0.00	1.00	215	216	\$39,459.86
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCC	OBSTETRICS CLINIC	0.00	1.41	156	157	\$26,040.03
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BDAA	PEDIATRIC CLINIC	3.32	1.89	503	504	\$54,221.93

Amb Wkld (Visits) w/Zero Exp

Last Exec: 7/27/2006 06:15 AM

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FY06 Discr...

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6:18 AM

Discrepancy Metrics User Guide

or the Slice and Dice icon.

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File Edit View Insert Format Tools Data Analysis Window Help

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27-Jul-06 06:15:18 AM

EAS IV - Zero Ambulatory Workload (Visits)
w/Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Expenses to select Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFAA	PSYCHIATRY CLINIC	0.00	0.02	14	14	\$795.69
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFBA	PSYCHOLOGY CLIN	0.00	0.52	54	54	\$11,082.43
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFDA	MENTAL HEALTH C	5.00	3.82	52	52	\$25,226.00
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEA	SOCIAL WORK CLIN	1.00	1.35	124	124	\$24,332.62
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFEB	SOCIAL WORK CLINI	1.00	2.79	101	101	\$27,874.15
2005	01	0000	Any Army MTF	0000	COMMUNITY MENTA	BFFA	SUBSTANCE ABUSE	2.00	1.57	93	93	\$25,253.72
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BAAA	INTERNAL MEDICINE	5.65	3.58	375	375	\$82,252.10
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BALA	OUTPATIENT NUTRI	3.00	1.73	74	74	\$19,556.09
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBA5	APV-GENERAL SUR	0.00	0.12	19	19	\$51,842.79
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BBAA	GENERAL SURGERY	1.00	0.90	62	62	\$14,686.33
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCB5	APV-GYN	0.00	0.03	5	5	\$16,322.40
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCBA	GYNECOLOGY CLIN	0.00	0.77	139	139	\$28,771.02
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCC5	APV -OBSTETRICS					\$50.27
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCA	OBSTETRICS CLINIC	0.00	1.00	215	216	\$39,459.86
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BCCC	OBSTETRICS CLINIC	0.00	1.41	156	157	\$26,040.03
2005	01	0000	Any Army MTF	0000	WEED ACH-FT. IRVM	BDAA	PEDIATRIC CLINIC	3.32	1.89	503	504	\$54,221.93

Amb Wkld (Visits) w/Zero Exp

Last Exec: 7/27/2006 06:15 AM

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start

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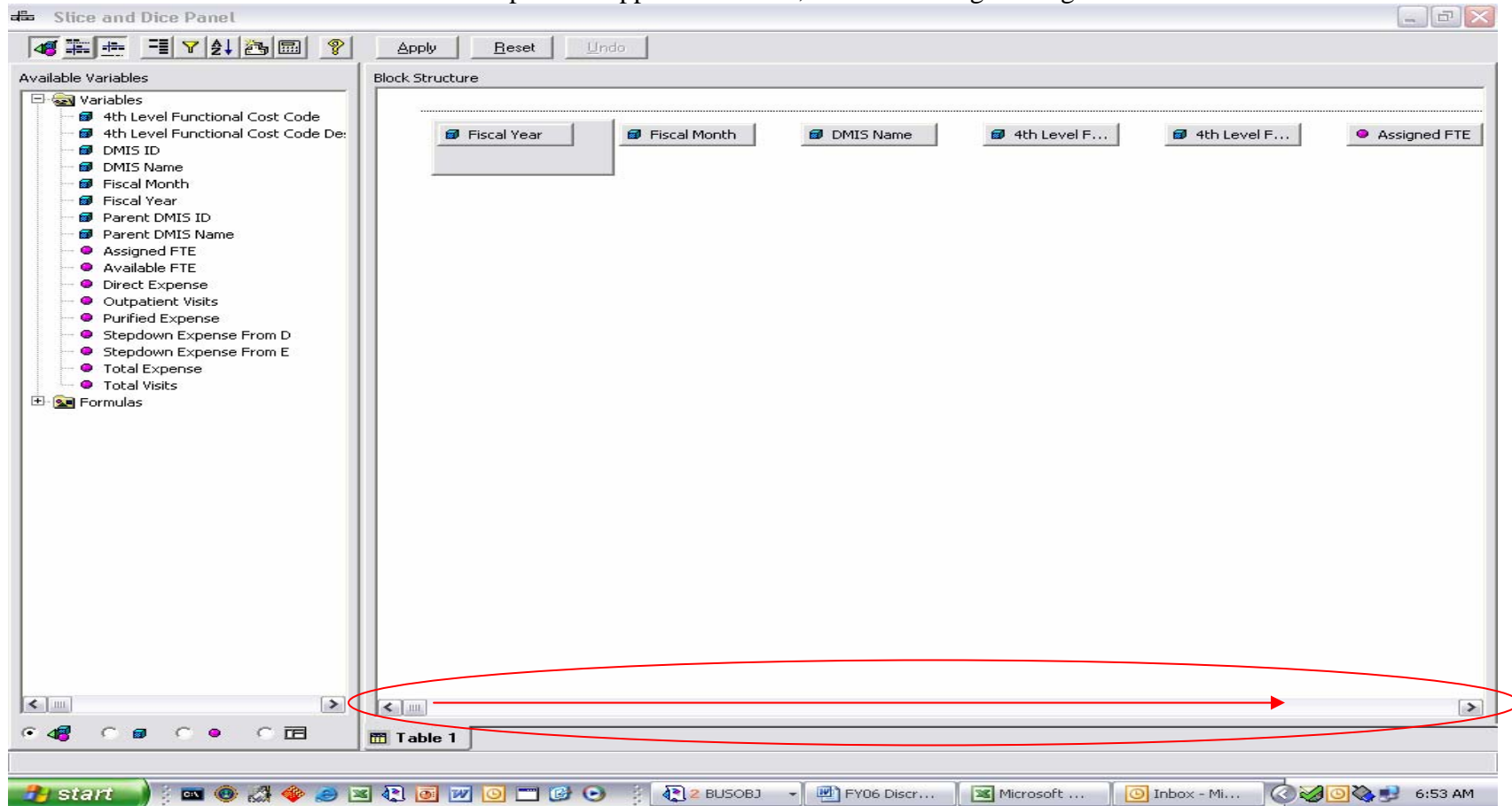
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Discrepancy Metrics User Guide

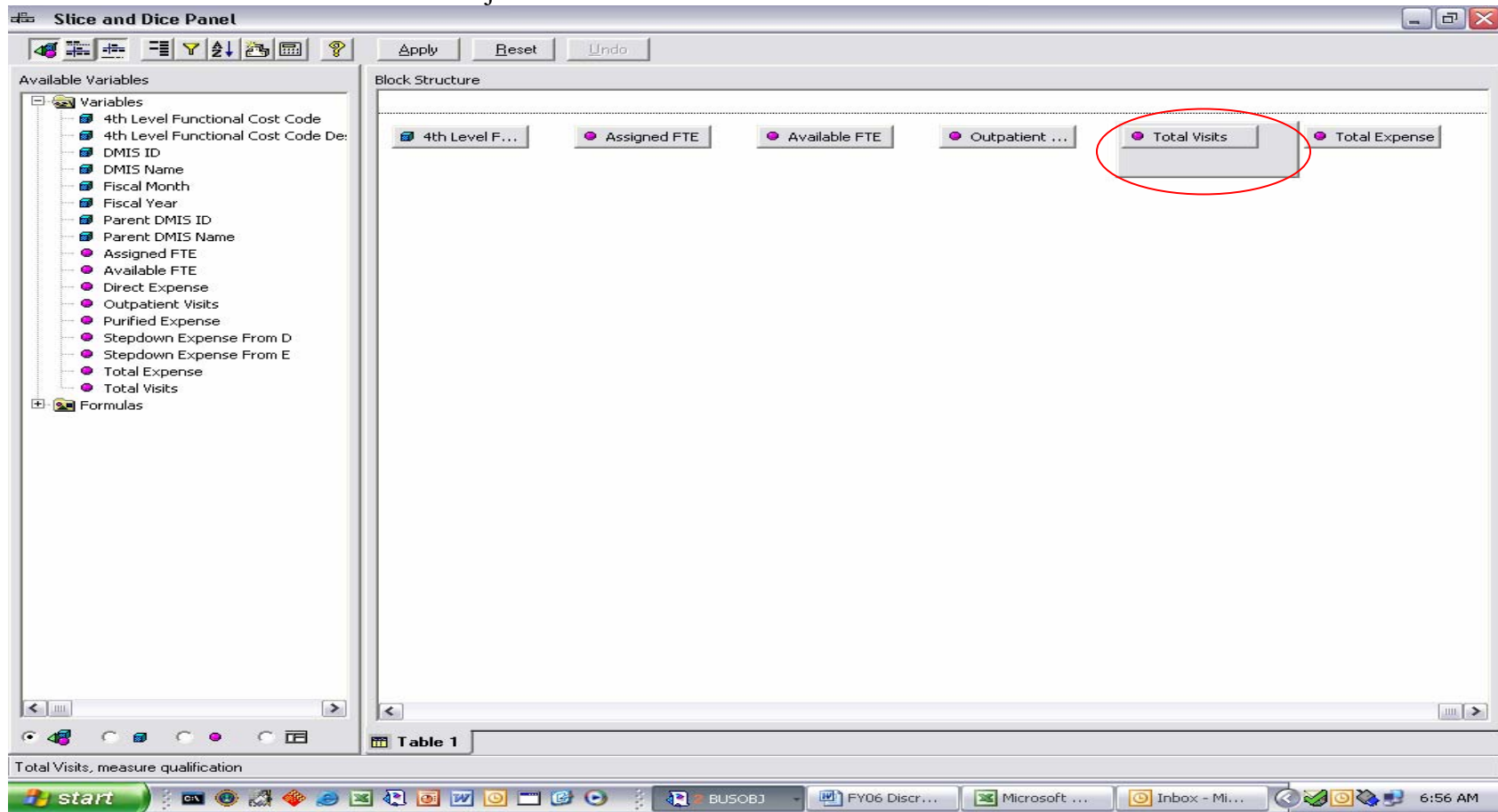
Both methods will cause the Slice and Dice panel to appear on screen, scroll to the right using the scroll bar at the bottom of the screen



Scroll all the way to the right until the Total Visits and Total Expense measure objects are visible.

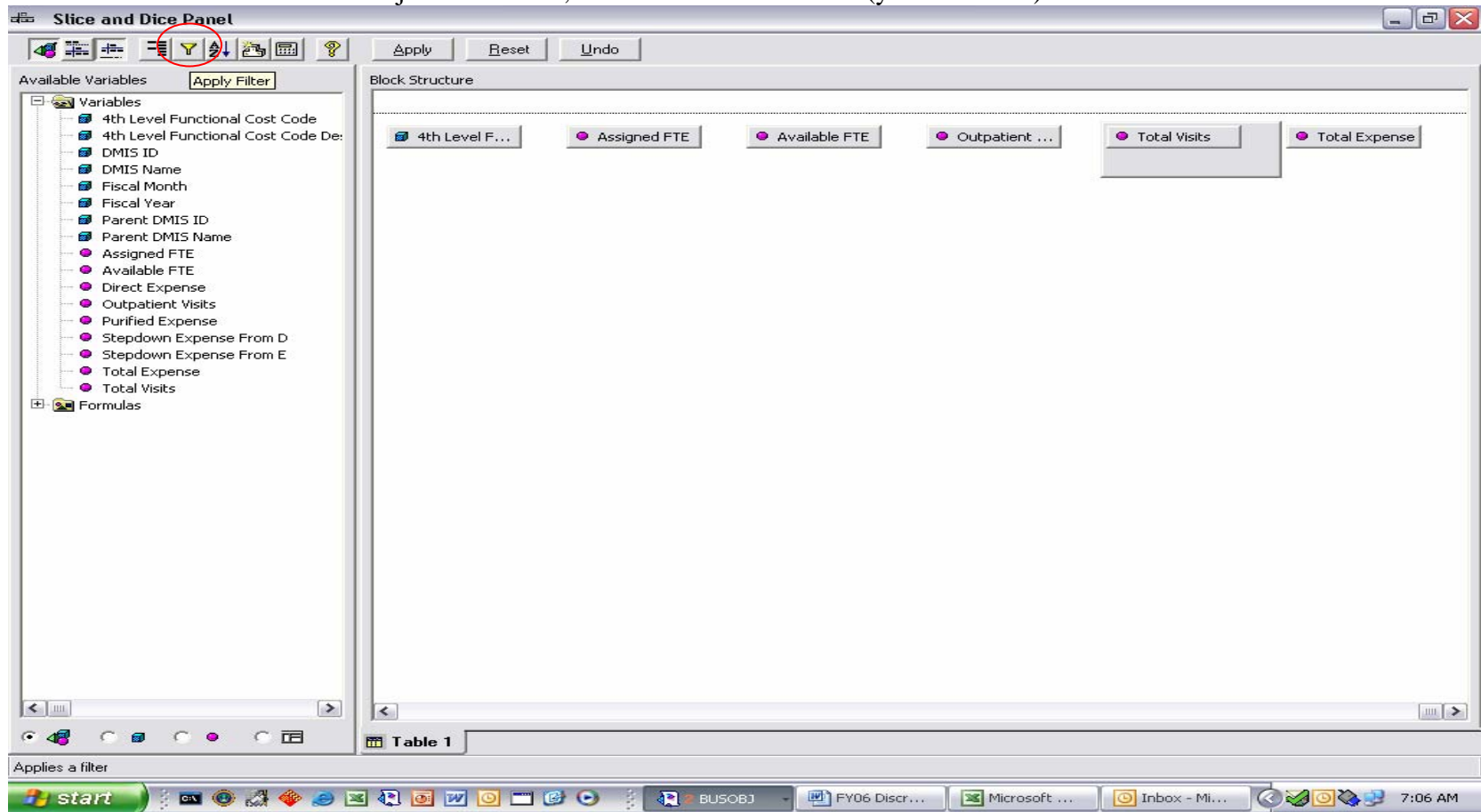
Discrepancy Metrics User Guide

Click once on the Total Visits measure object.



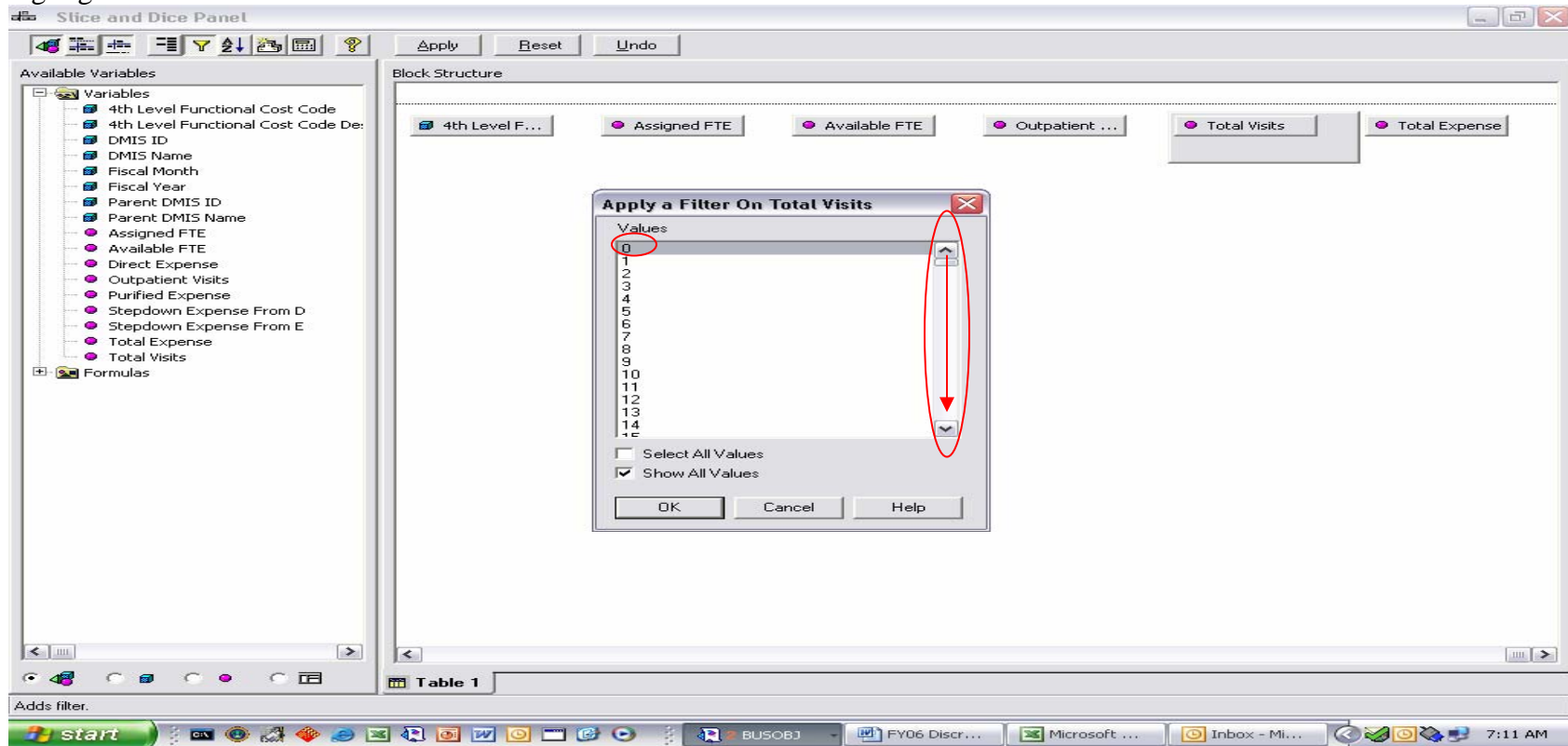
Discrepancy Metrics User Guide

While the Total Visits measure object is selected, click on the Filter button (yellow funnel).



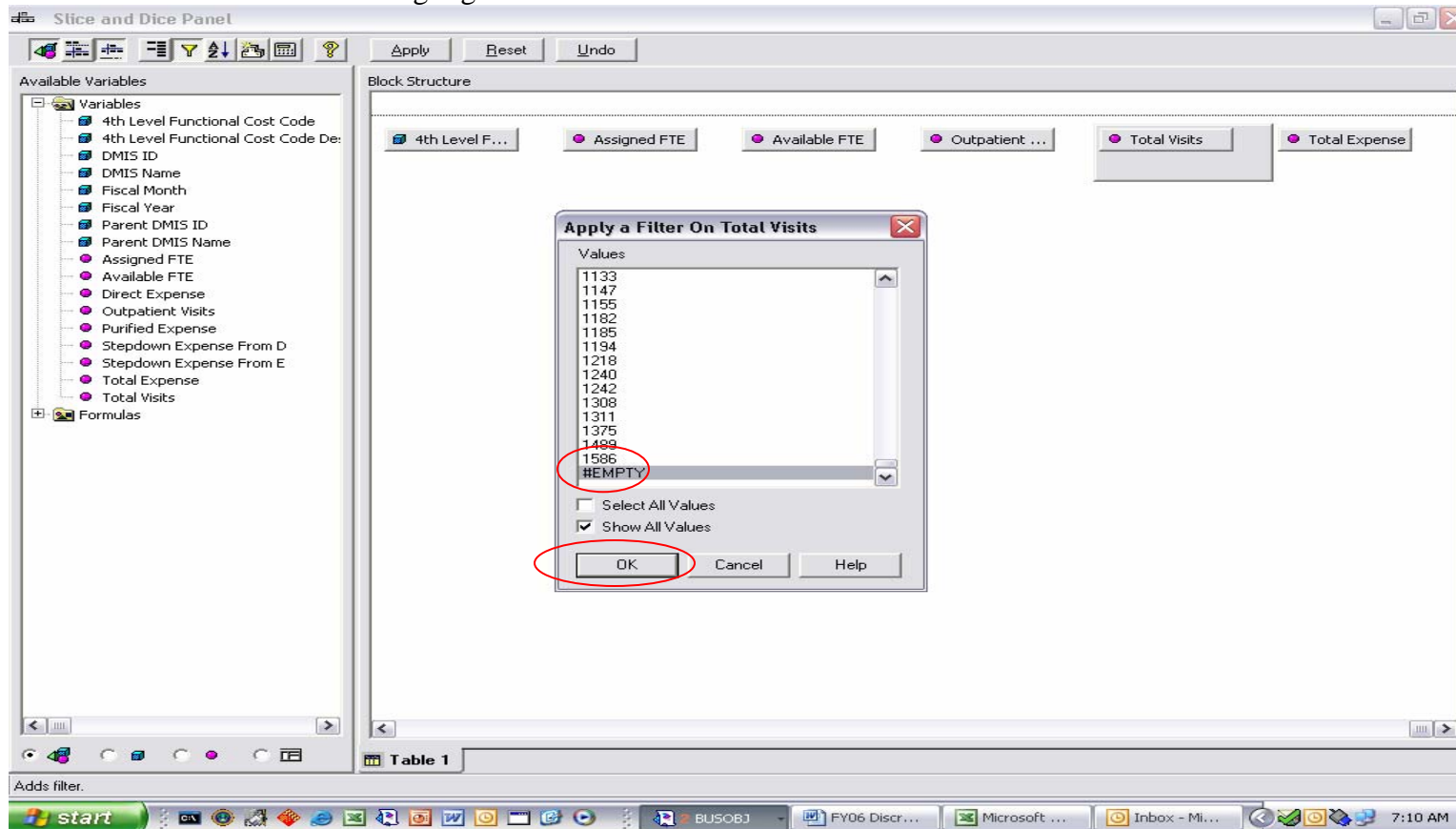
Discrepancy Metrics User Guide

The “Apply a Filter on Total Visits” window will popup/display; scroll through the values listed and search for values equivalent to zero (0.00, or 0) or #EMPTY. If there are values equivalent to zero (0.00, or 0) or #EMPTY, it now becomes necessary to ensure only those values are selected. To do this, locate the value of Zero, select it by clicking on it once (it is not necessary to double-click) to highlight. Scroll down to search for the #EMPTY value.



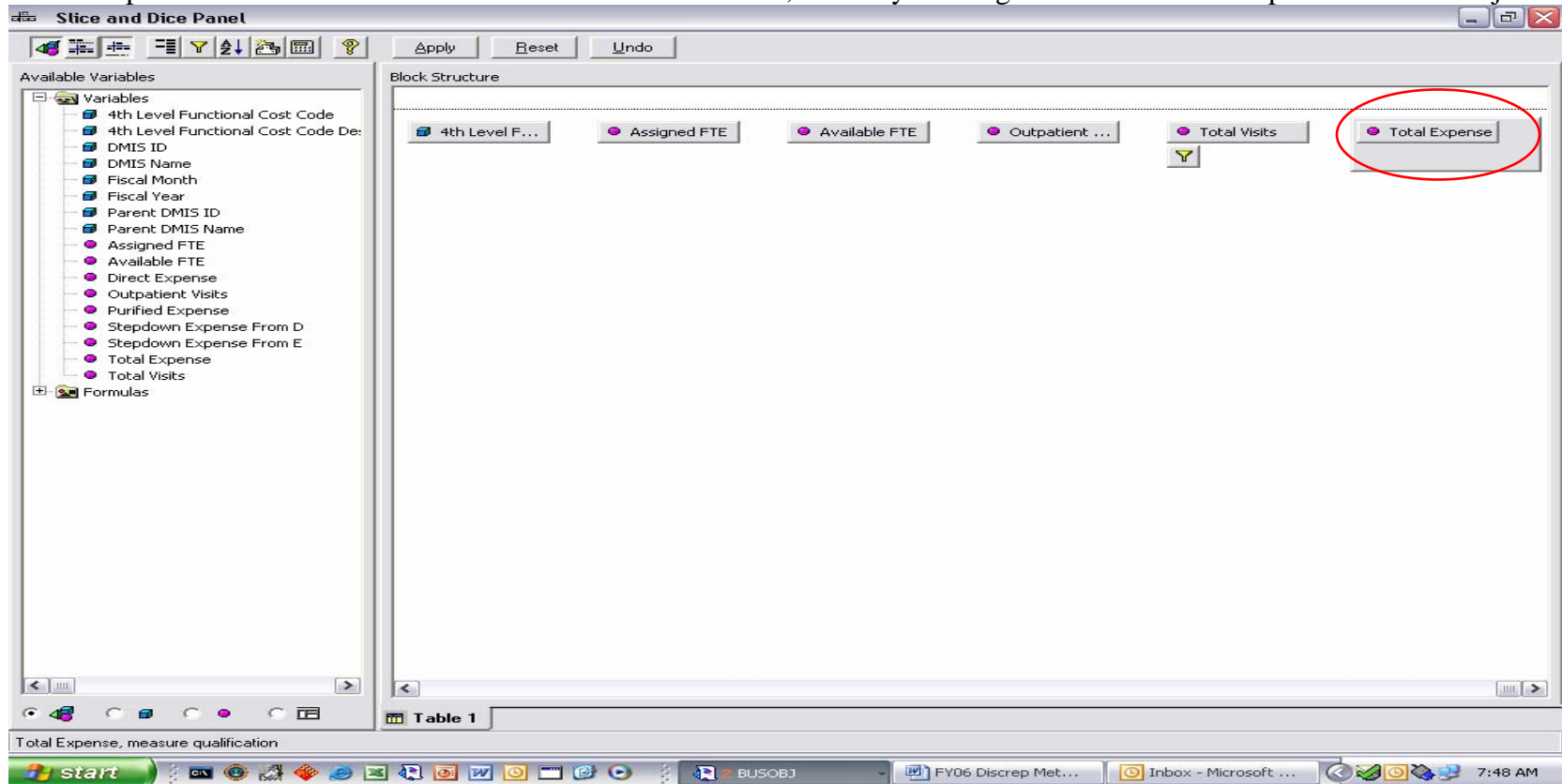
Discrepancy Metrics User Guide

Locate the value of #EMPTY at the bottom of the list of values; press and hold the <Ctrl> key on the keyboard, click once on the #EMPTY value, then click on the <OK> button. The values of 0 and #EMPTY should now be selected, to verify scroll up and down to validate that both values are highlighted.



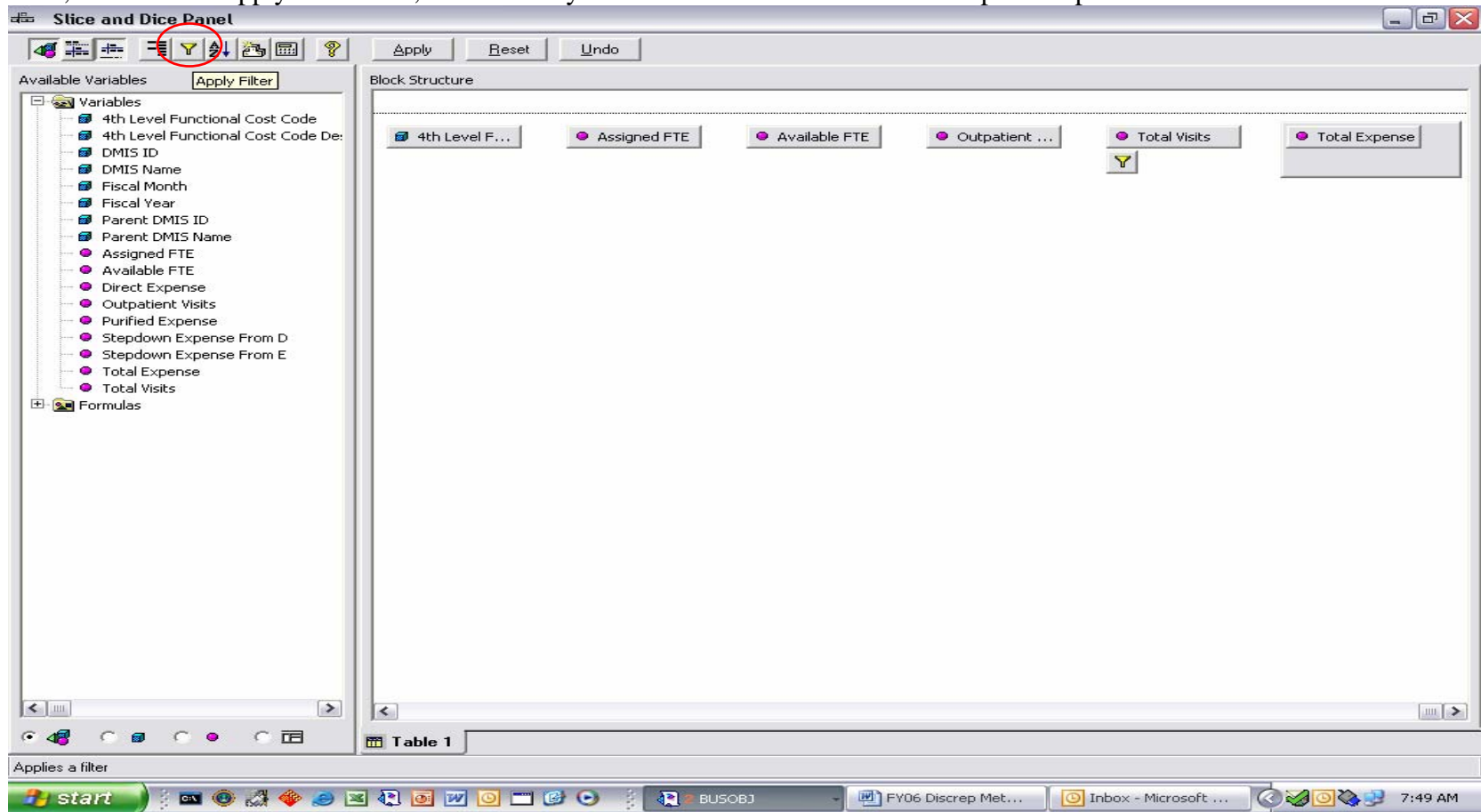
Discrepancy Metrics User Guide

Since the desired result of this query is to view data where there is zero ambulatory workload (visits) with total expenses greater than \$500 or less than \$0, it is necessary to apply another filter to the Total Expenses data. Following the same process as above; on the “Total Expenses” data element while in the Slice and Dice Panel, select by clicking once on the Total Expenses measure object.



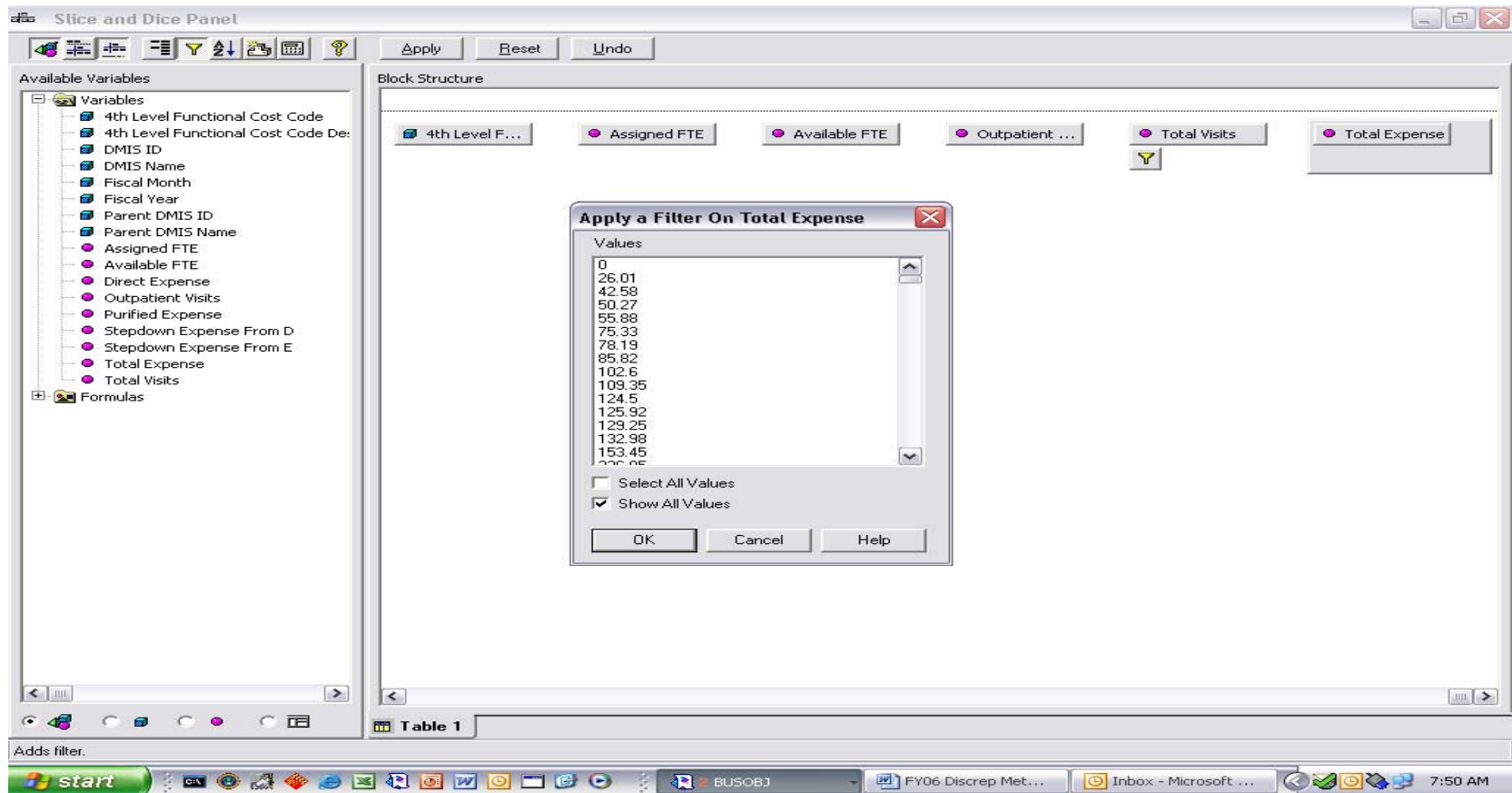
Discrepancy Metrics User Guide

Next, click on the Apply Filter icon, looks like a yellow funnel in the toolbar at the top of the panel.



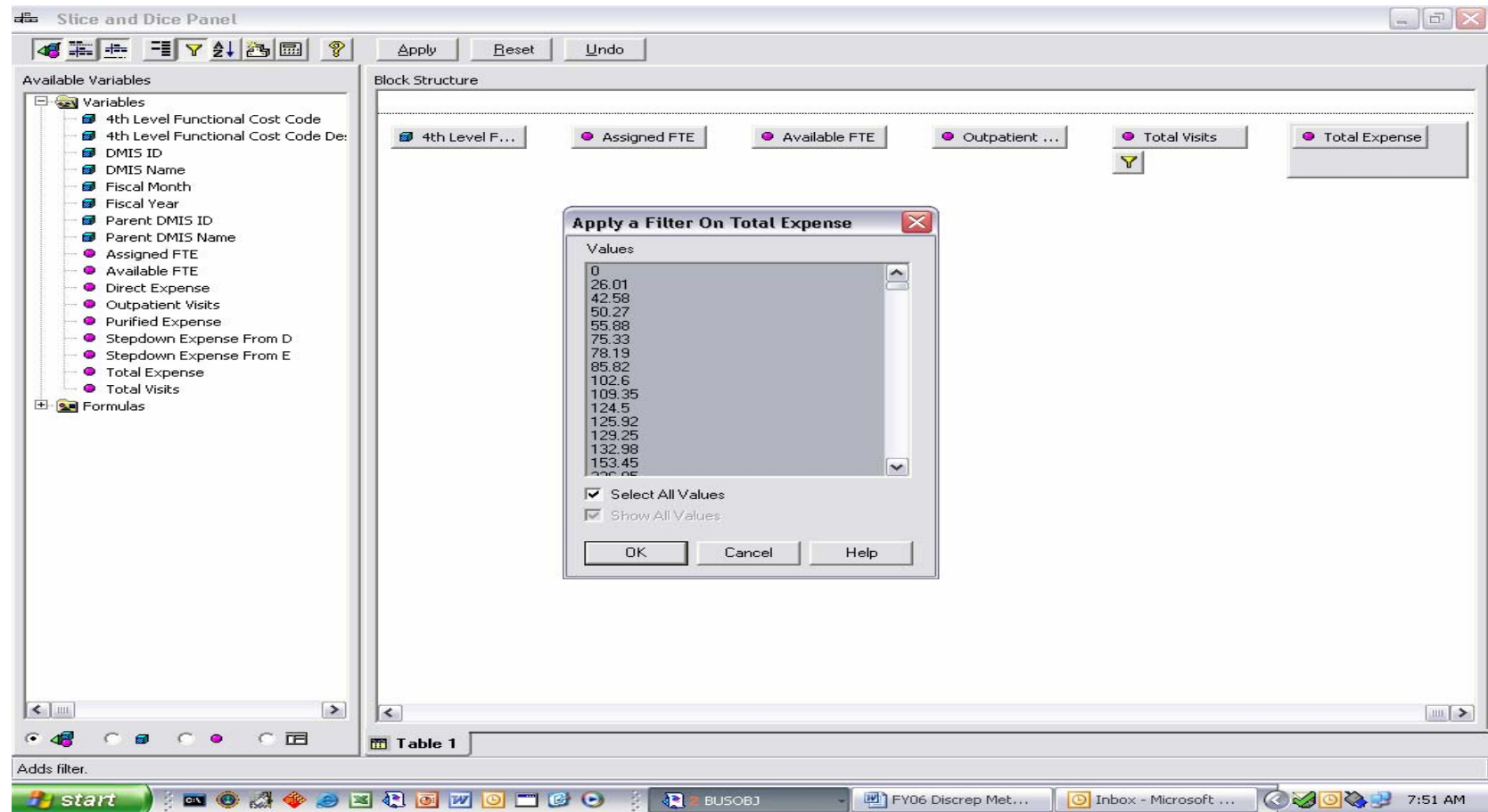
Discrepancy Metrics User Guide

The Apply a Filter on Total Expenses window appears/pops up. For this filter it is necessary to first click on the box with a title of “Select All Values”.



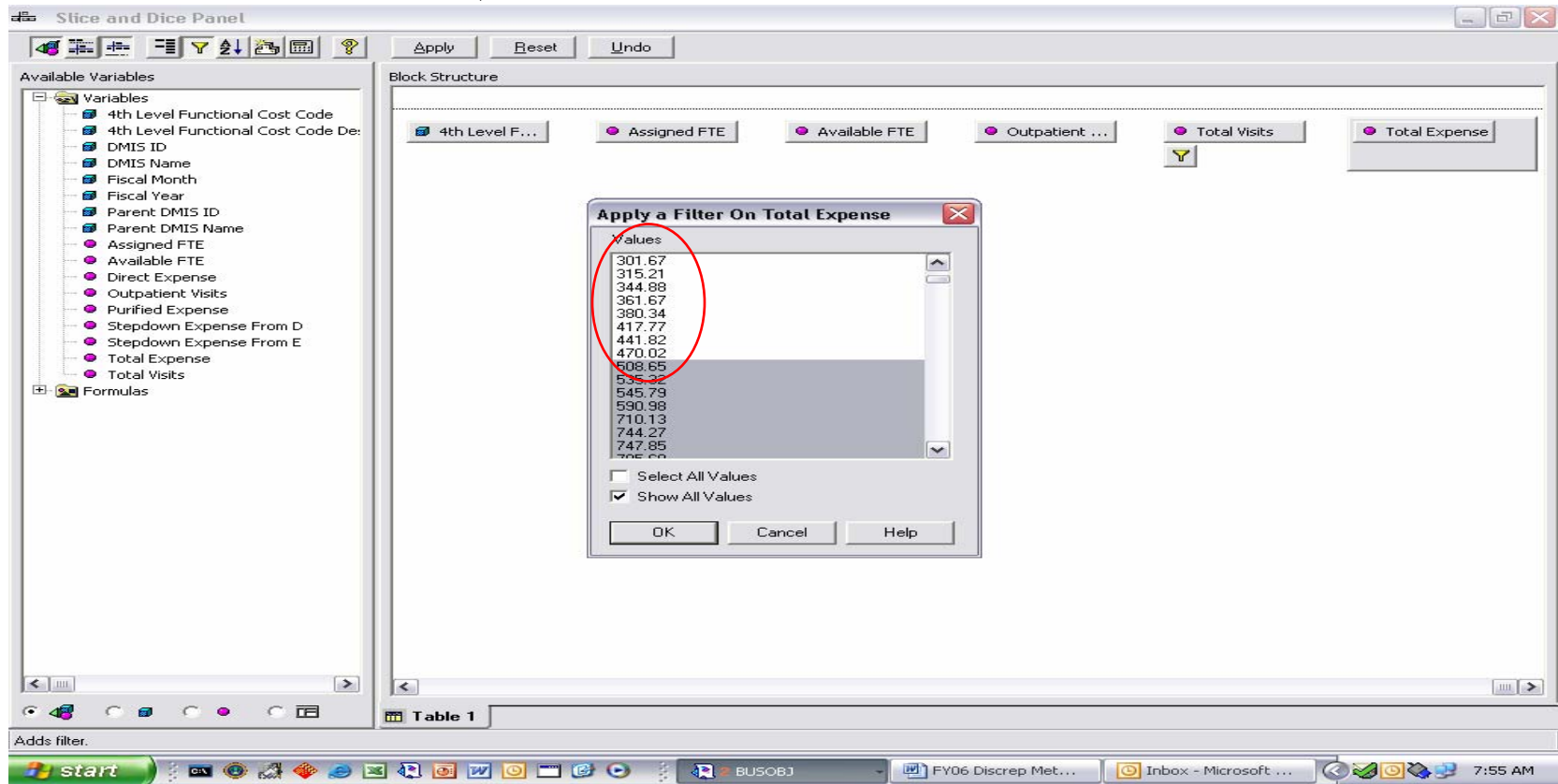
Discrepancy Metrics User Guide

Once the box titled “Select All Values” has been checked all the values in the list will be selected.



Discrepancy Metrics User Guide

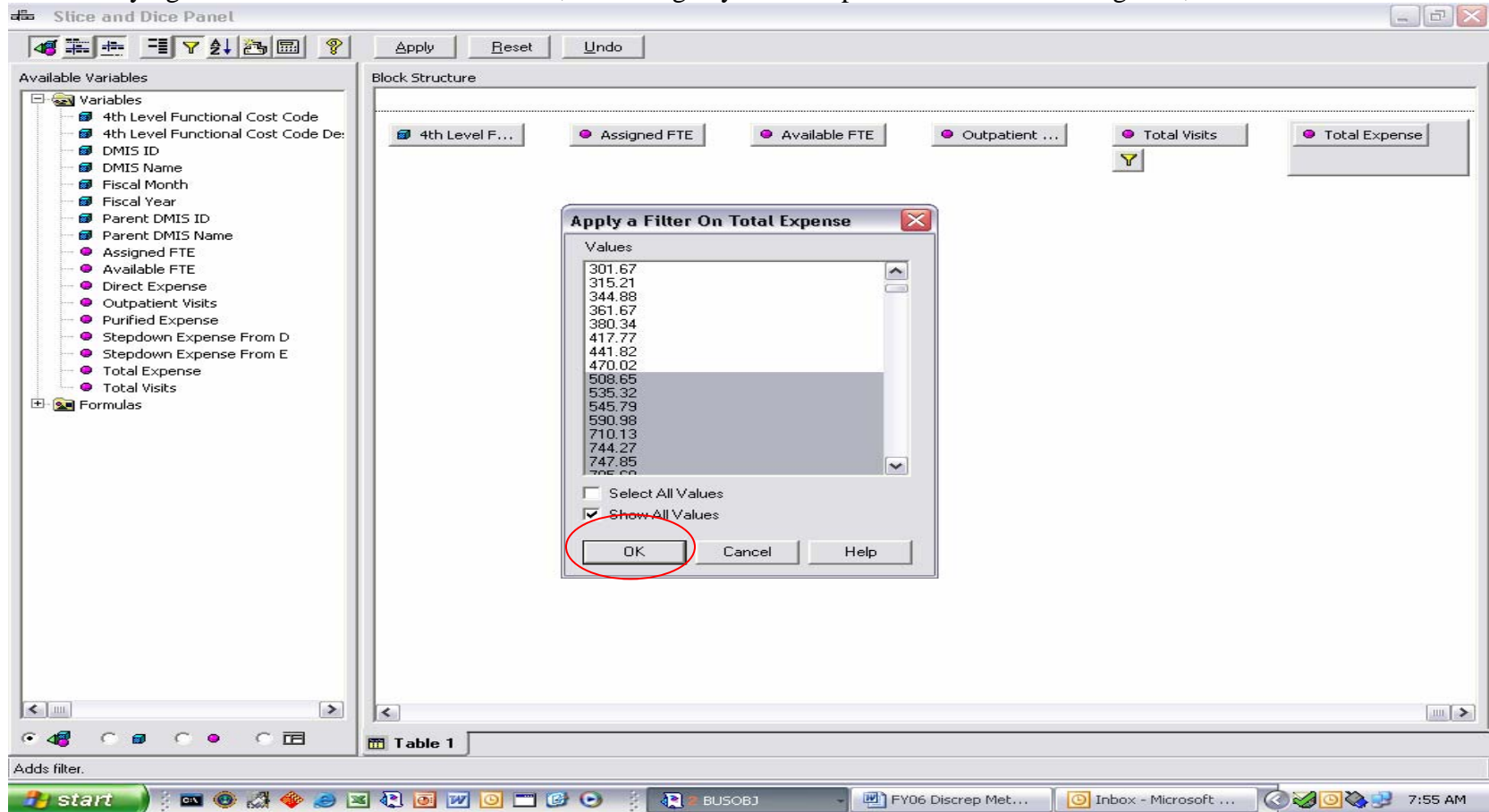
The next step is to exclude (de-select) values less than \$500 to zero (0 or 0.00) from the list of values. To do this first scroll down the list of values to locate the first value less than \$500, press and hold the <Ctrl> key down on the keyboard, then click and drag the mouse to select all the values between \$499.99 and 0.00.



Clicking on a value now removes the check mark from the Select All Values checkbox, do not be alarmed, this is a valid expectation.

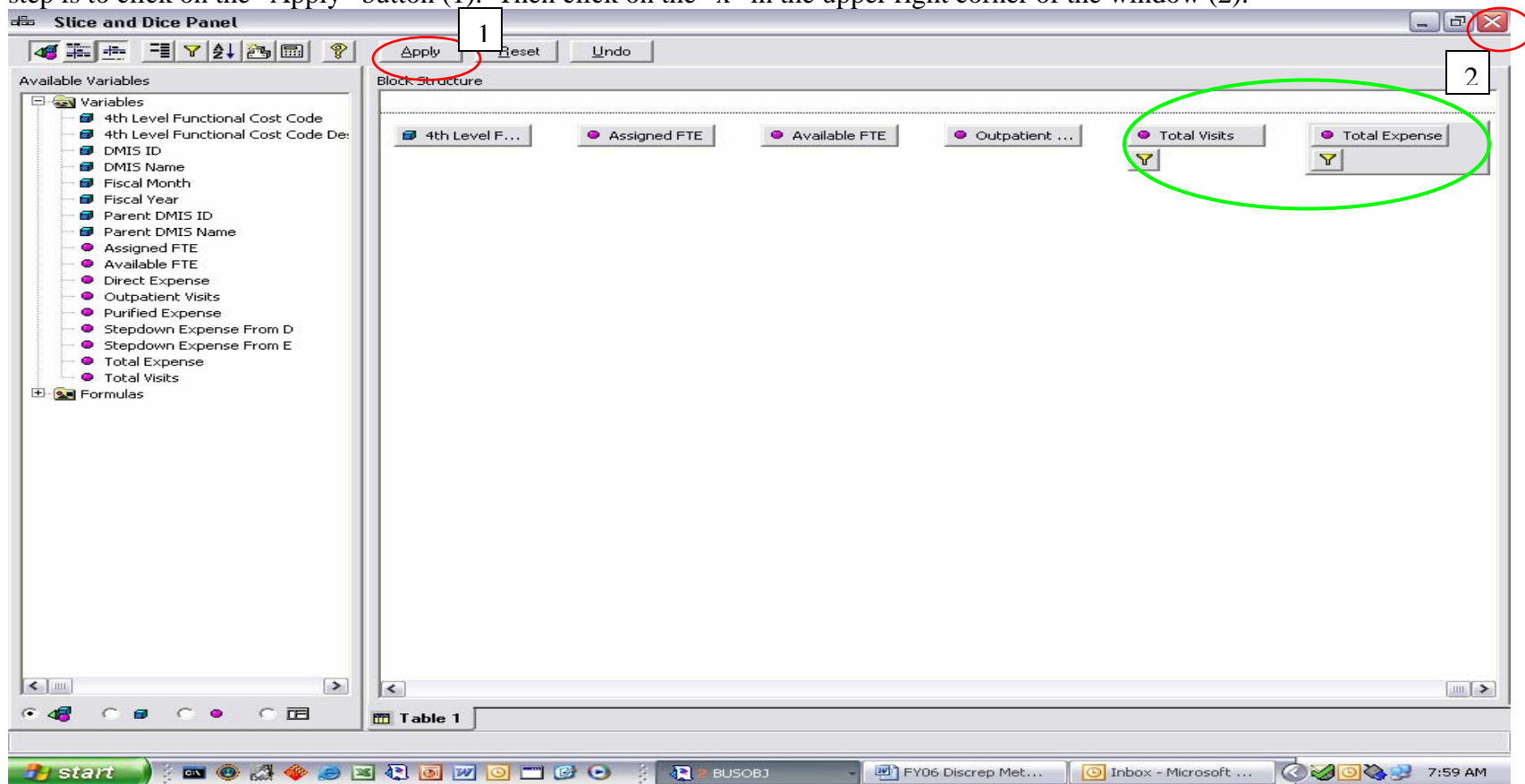
Discrepancy Metrics User Guide

After verifying that all the values less than \$500, excluding any Total Expense value which is negative, click on the <OK> button.



Discrepancy Metrics User Guide

The Slice and Dice Panel now shows there are two filters applied to the query results, “Total Visits” and “Total Expense”. The next step is to click on the “Apply” button (1). Then click on the “x” in the upper right corner of the window (2).



Discrepancy Metrics User Guide

Results of the query and filtering will be displayed in the report. In the current report there are discrepancies which need to be researched.

BusinessObjects - Zero Amb Wkld with Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

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Last Refresh Date/Time
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EAS IV - Zero Ambulatory Workload (Visits)
w/Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Expenses to select Expenses Greater than \$500 or less than Zero only

Filter must be applied to Total Visits to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Assigned FTE	Available FTE	Outpatient Visits	Total Visits	Total Expense
2005	01	0000	Any Army MTF	0000	Any Army MTF/YMC	BGAT	FAMILY PRACTICE					\$508.65
2005	01	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	1.00	0.61			\$4,548.03
2005	02	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	1.00	0.54			\$4,335.06
2005	03	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	1.00	0.23	0	0	\$2,878.23
2005	04	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	0.71	0.29	0	0	\$2,391.77
2005	05	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	0.00	0.67			\$6,013.63
2005	06	0000	Any Army MTF	0000	Any Army MTF/YMC	BCC5	APV -OBSTETRICS					\$1,106.91
2005	06	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	0.32	0.41			\$4,650.52
2005	07	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	1.00	0.70			\$4,078.16
2005	08	0000	Any Army MTF	0000	Any Army MTF/YMC	BCC5	APV -OBSTETRICS					\$2,021.94
2005	08	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	1.00	0.60	0	0	\$3,832.00
2005	09	0000	Any Army MTF	0000	Any Army MTF/YMC	BCC5	APV -OBSTETRICS					\$1,911.43
2005	09	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	1.00	0.60			\$3,642.64
2005	10	0000	Any Army MTF	0000	Any Army MTF/YMC	BCC5	APV -OBSTETRICS					\$2,351.58
2005	10	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	1.00	0.54	0	0	\$3,828.51
2005	11	0000	Any Army MTF	0000	Any Army MTF/YMC	BHAC	TRIAGE NURSES TC	1.00	0.63			\$3,893.36

Amb Wkld (Visits) w/Zero Exp

Last Exec: 7/27/2006 06:15 AM

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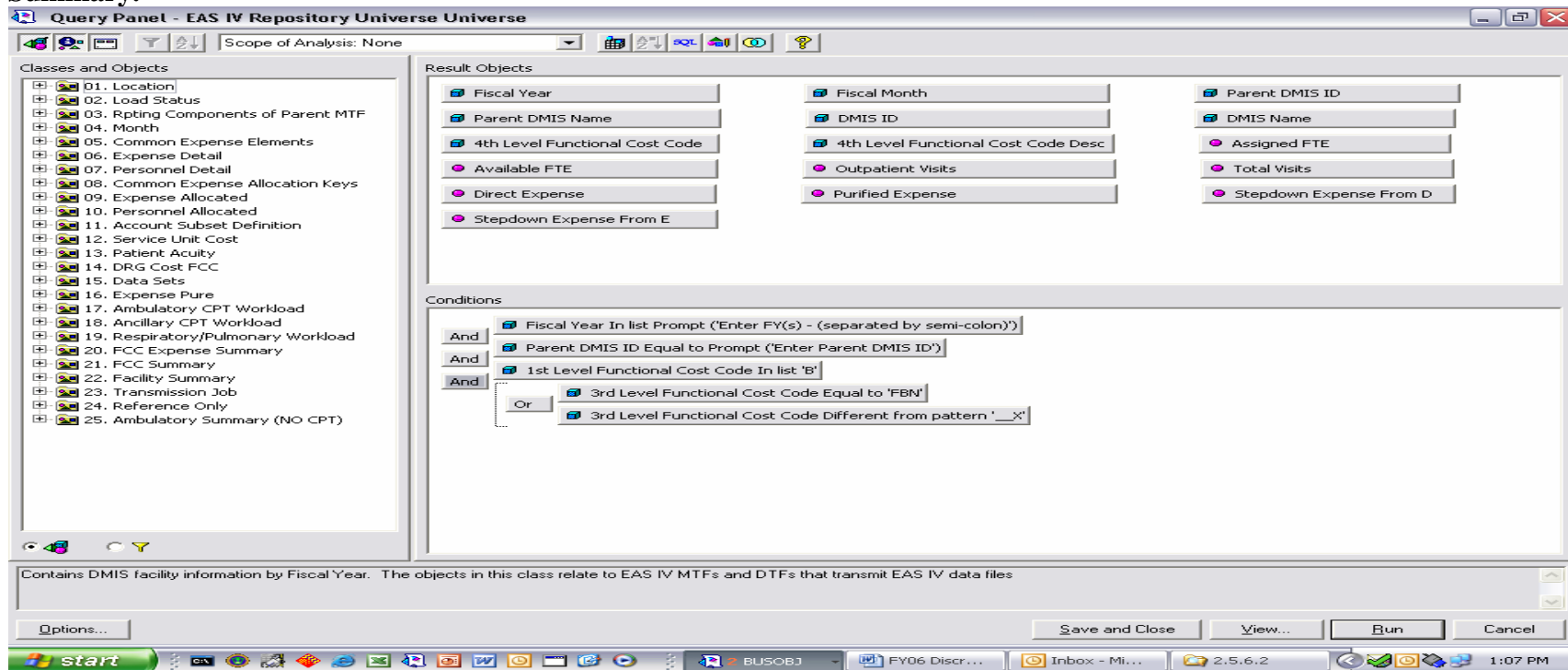
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8:02 AM

Discrepancy Metrics User Guide

Zero Ambulatory Workload (Visits) with Expenses Greater than \$500 or less than Zero

Below is a screenprint of the Business Objects query panel providing the data elements of the query in the Results Objects and the Conditions. The query is built to retrieve only Ambulatory data (1st Lvl FCC of “B”), Audiology (3rd Lvl FCC of “FBN”), and to exclude cost pools (3rd Lvl FCCs with an “X” in the 3rd position). . **The principle class of objects for this query is Class 21 – FCC Summary.**



Discrepancy Metrics User Guide

SECTION VI – Inpatient Workload (Occupied Bed Days) with Zero Expenses

Sample Query Results:

Inpatient Workload (Occupied Bed Days) with Zero Expenses

BusinessObjects - Inpatient Wkld - Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

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Last Refresh Date/Time: 25-Jul-06 03:33:05 PM

EAS IV Inpatient Workload w/Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Occupied Bed Days to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Admissions	Dispositions	Occupied Bed Days	Available FTE	Total Expense
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	13	16	32	1.60	57,518.98
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAF	FLIGHT MEDICINE	11	9	21	0.05	-11,259.77
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AAJA	NEUROLOGY					66.95
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	29	30	59	0.31	68,087.26
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	1	1	1	0.01	3,879.83
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	6	6	38	0.62	49,768.73
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTOLARYNGOLOGY	8	8	9	0.01	14,569.41
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGO	ENT RESOURCE SL	0	0	0		5,941.56
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS	7	7	14	0.20	56,599.92
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEAA	ORTHOPEDICS	17	18	69	0.22	72,100.49
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	FAMILY PRACTICE	10	10	13	0.22	20,538.48
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGDA	FAMILY PRACTICE					-1,072.05
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	22	20	44	1.04	169,171.38
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAF	FLIGHT MEDICINE	4	5	10	0.17	28,442.17
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	30	30	59	0.26	217,005.19
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY					0.00

Inp Wkld (OBD) w/Zero Tot Exp

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Discrepancy Metrics User Guide

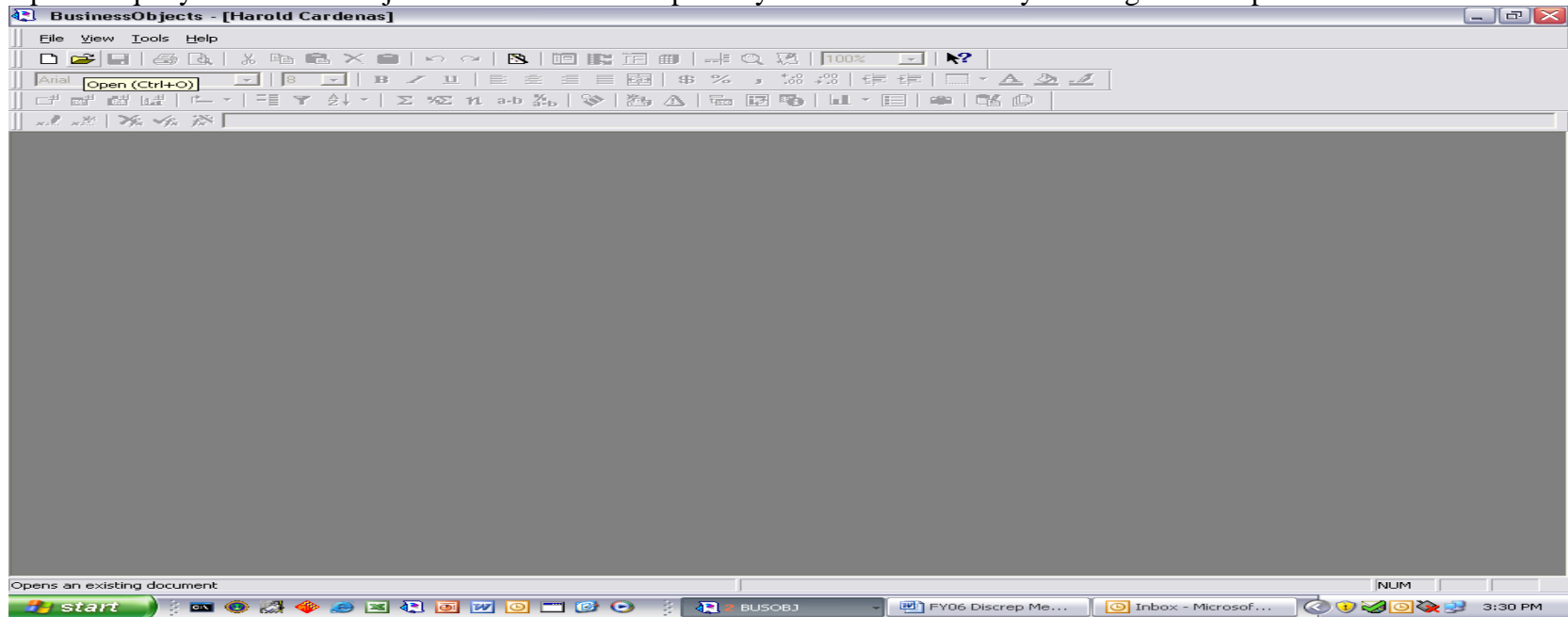
Refreshing/Regenerating the report:

Inpatient Workload (Occupied Bed Days) with Zero Expenses

Users can refresh/regenerate the report with minimal operational knowledge about Business Objects. The report has been developed to prompt the user for the following data elements: Fiscal Year(s) and Parent DMIS ID.

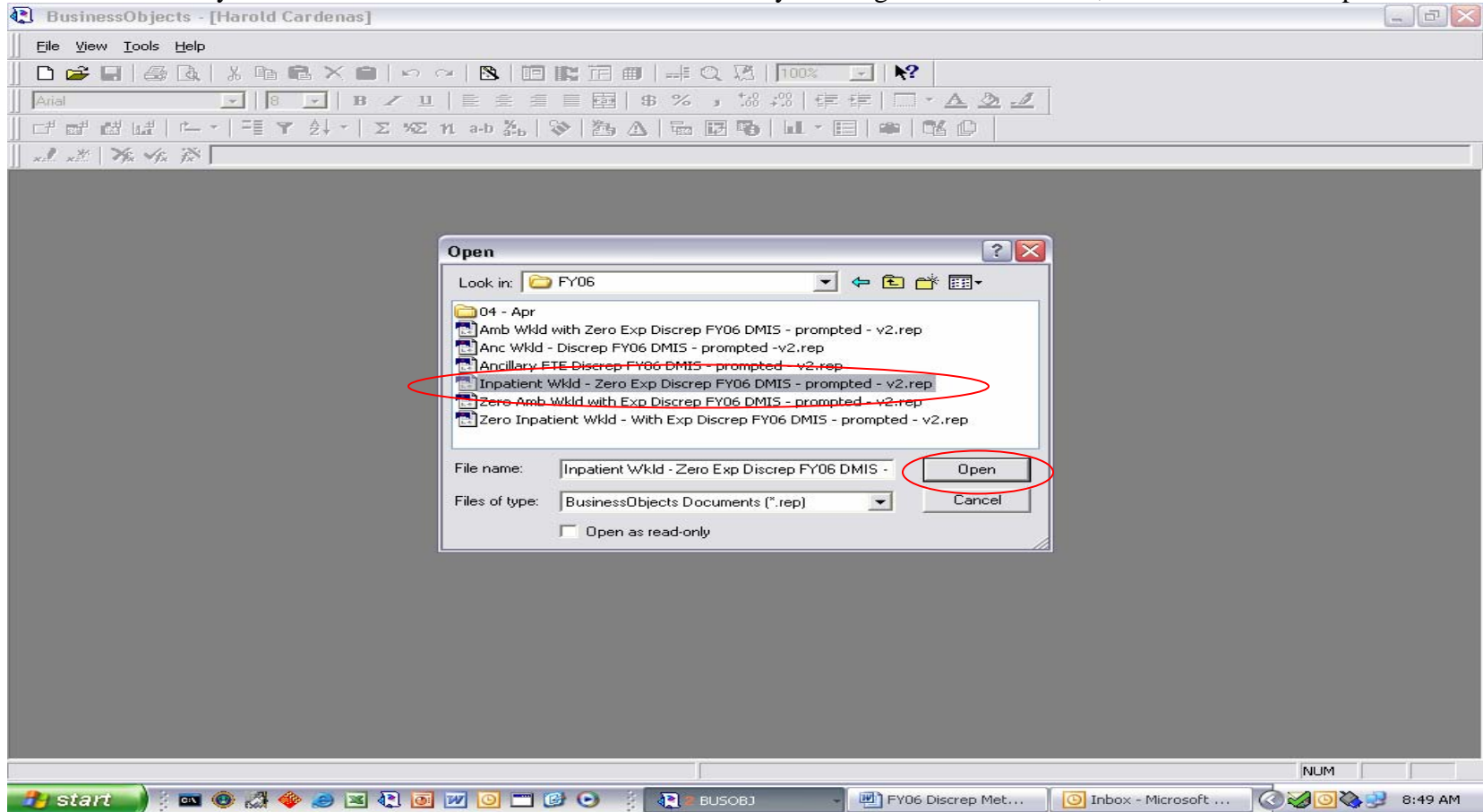
To refresh/regenerate the query results follow the instructions below:

Open the query in Business Objects for the EAS IV Repository. This can be done by clicking on the Open icon.



Discrepancy Metrics User Guide

Locate the directory where the file has been saved. Select the file by clicking on the name once, then click on the “Open” button.



Discrepancy Metrics User Guide

The selected query now fills the Business Objects window.

BusinessObjects - Inpatient Wkld - Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

Last Refresh Date/Time: 25-Jul-06 08:45:38 AM

EAS IV Inpatient Workload w/Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Occupied Bed Days to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Admissions	Dispositions	Occupied Bed Days	Available FTE	Total Expense
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Inp Wkld (OBD) w/Zero Tot Exp

Last Exec: 7/25/2006 08:45 AM

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FY06 Discrep Metri...

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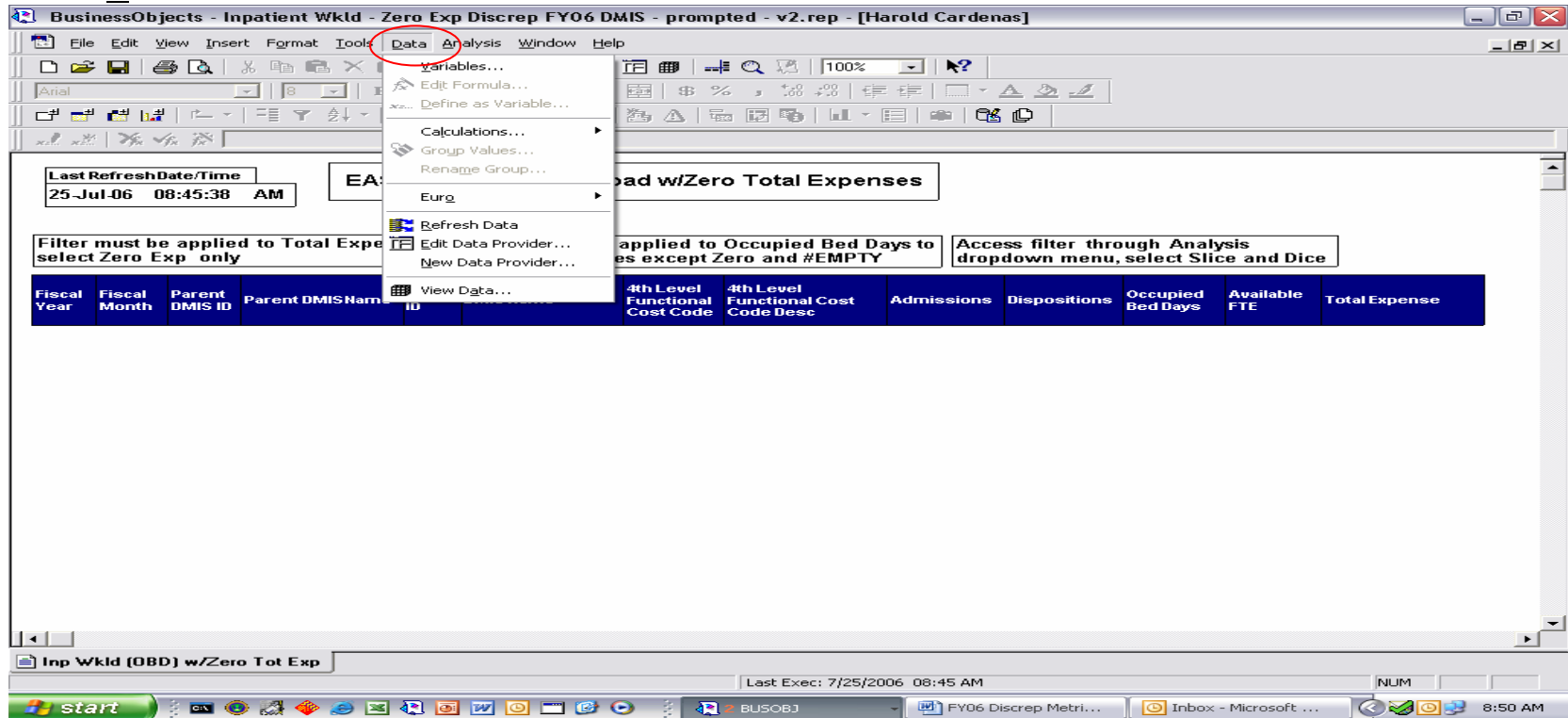
8:50 AM

Discrepancy Metrics User Guide

There are two paths to follow to Refresh the query. The user can use the dropdown menu or the “Refresh” icon.

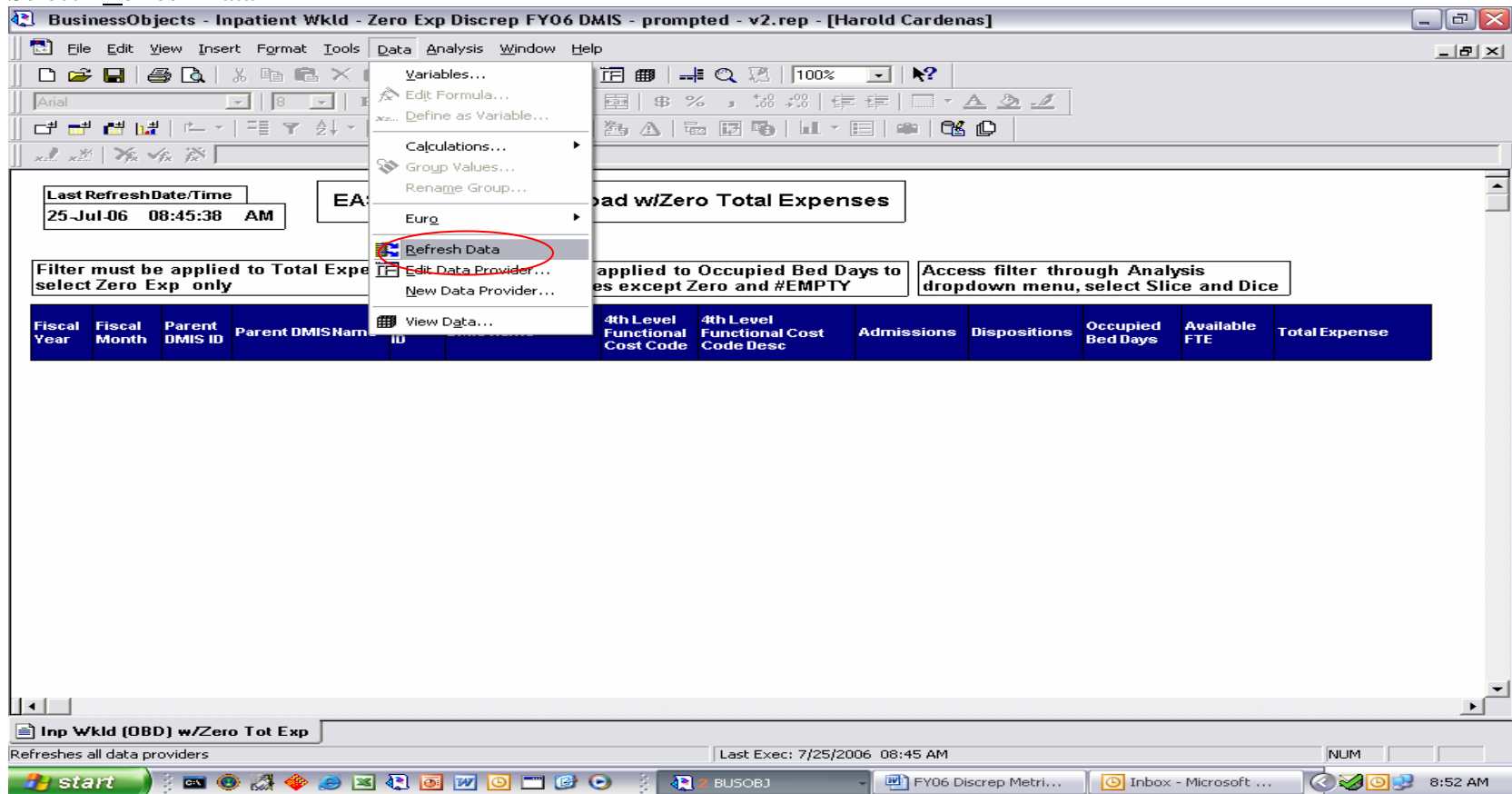
To refresh the query through the dropdown menu:

Select <Data>



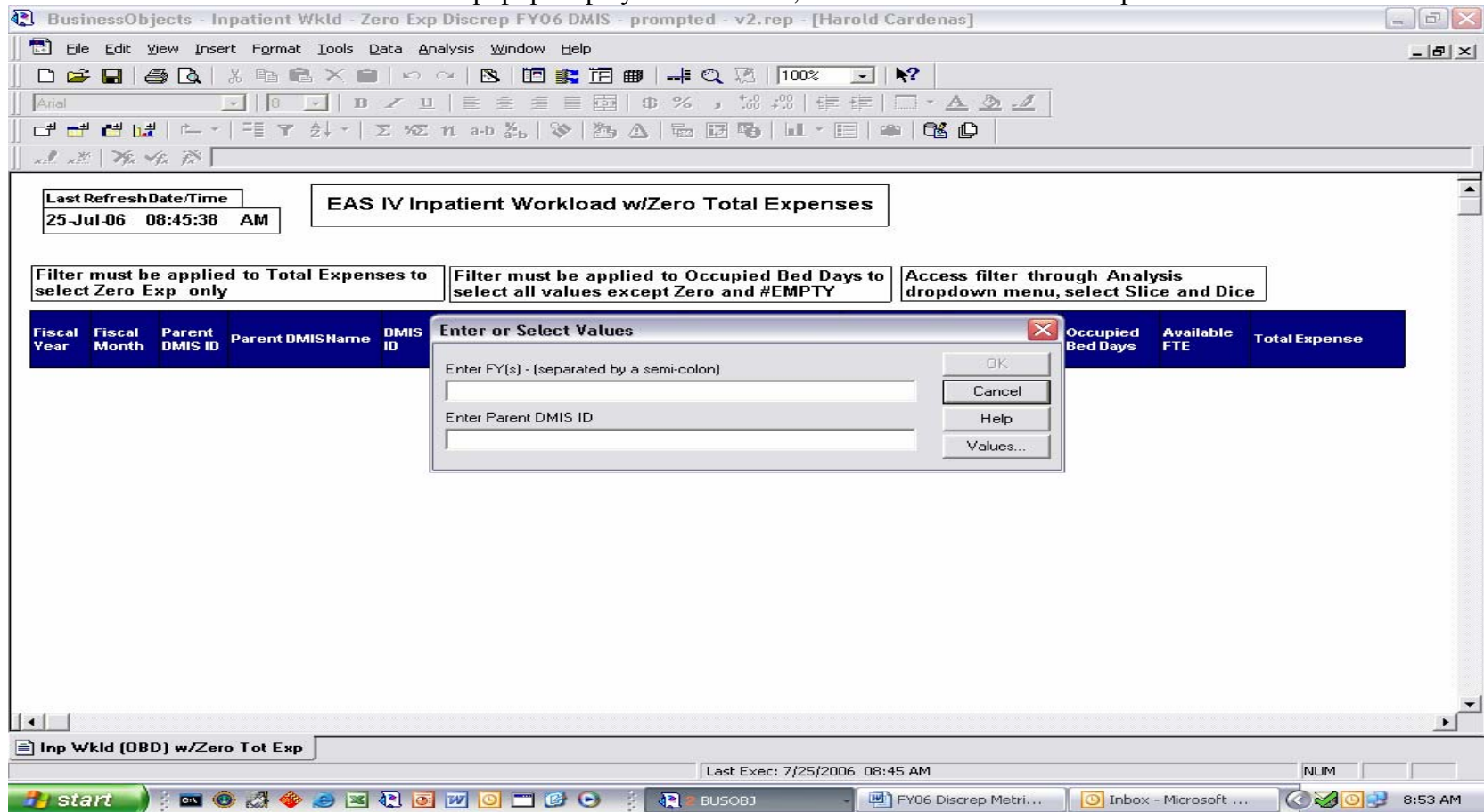
Discrepancy Metrics User Guide

Select <Refresh Data>



Discrepancy Metrics User Guide

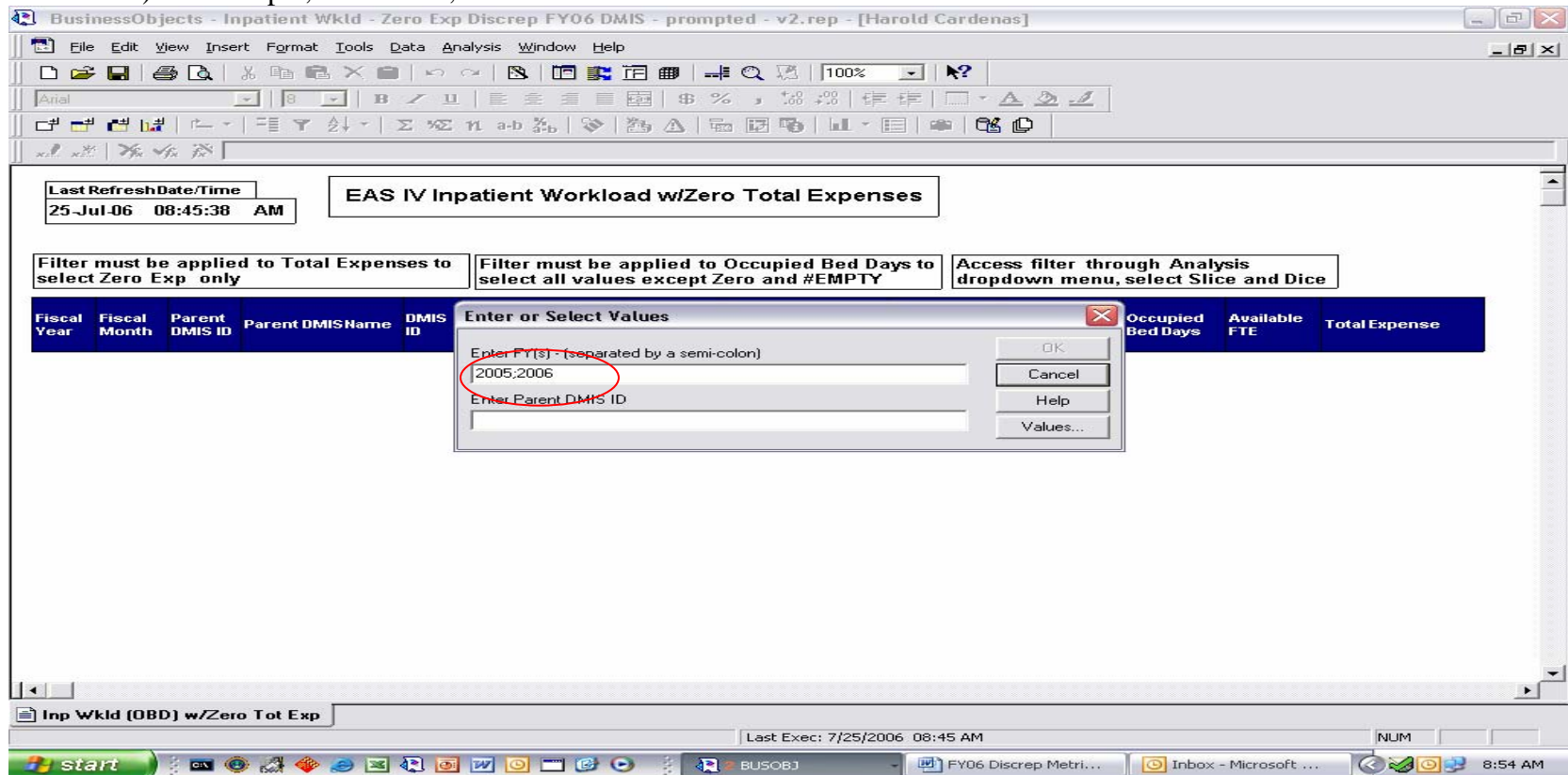
The Enter or Select Values window will popup/display on the screen; this is referred to as a Prompt.



Discrepancy Metrics User Guide

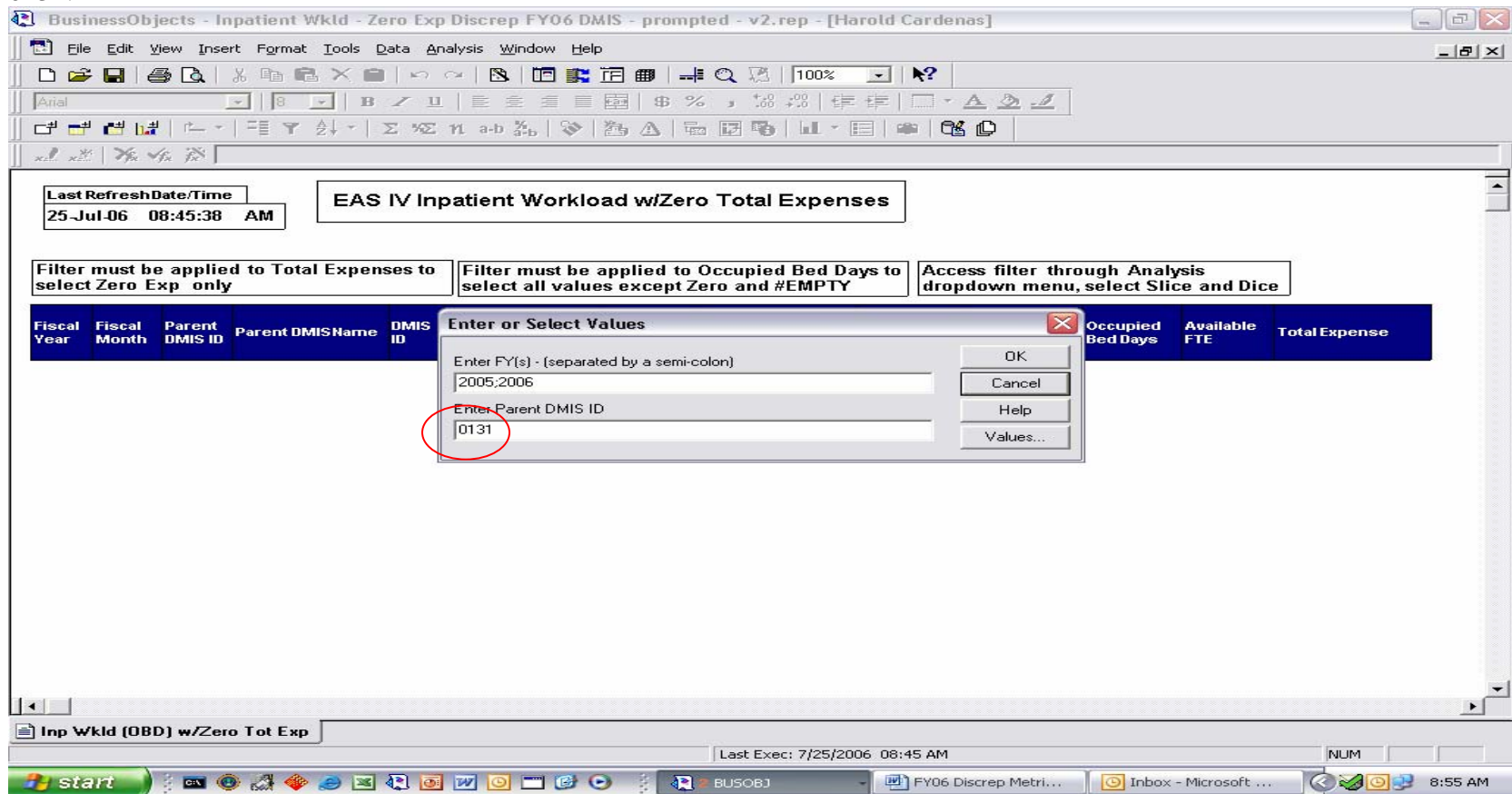
Follow the prompt instructions and enter the Fiscal Year for which the user wishes to generate the query, for example, type in 2006.

The user can enter more than one fiscal year if desired. Follow the prompt instructions, separated by a semi-colon (no space after the semi-colon) for example, enter 2005;2006



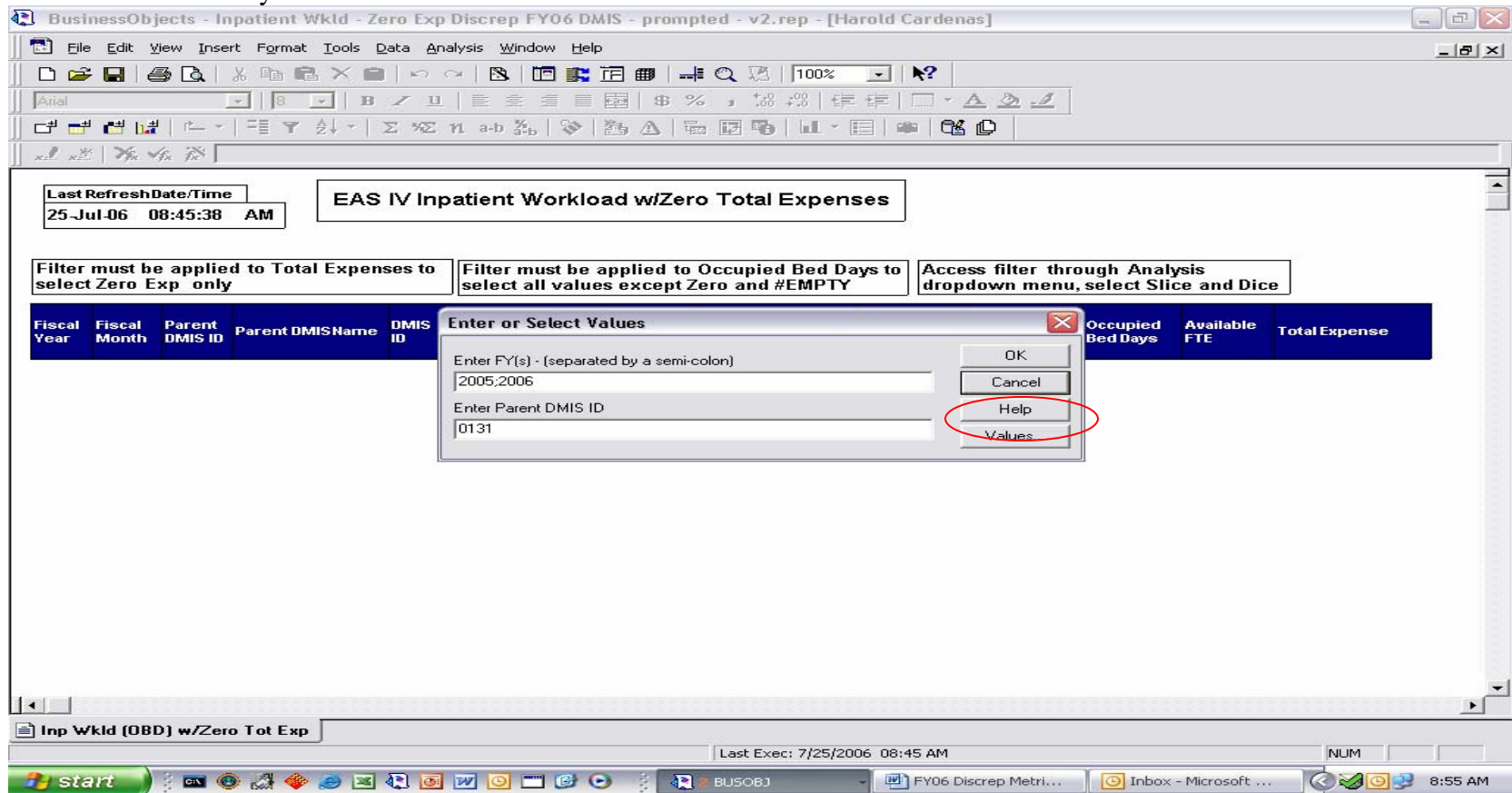
Discrepancy Metrics User Guide

Follow the prompt instructions and enter the Parent DMIS ID for which the user wishes to generate the query, for example, type in 0131.



Discrepancy Metrics User Guide

Once both the Fiscal Year and Parent DMIS ID prompts have been entered, either click on the <OK> button or press the <Enter> key on the workstation keyboard.

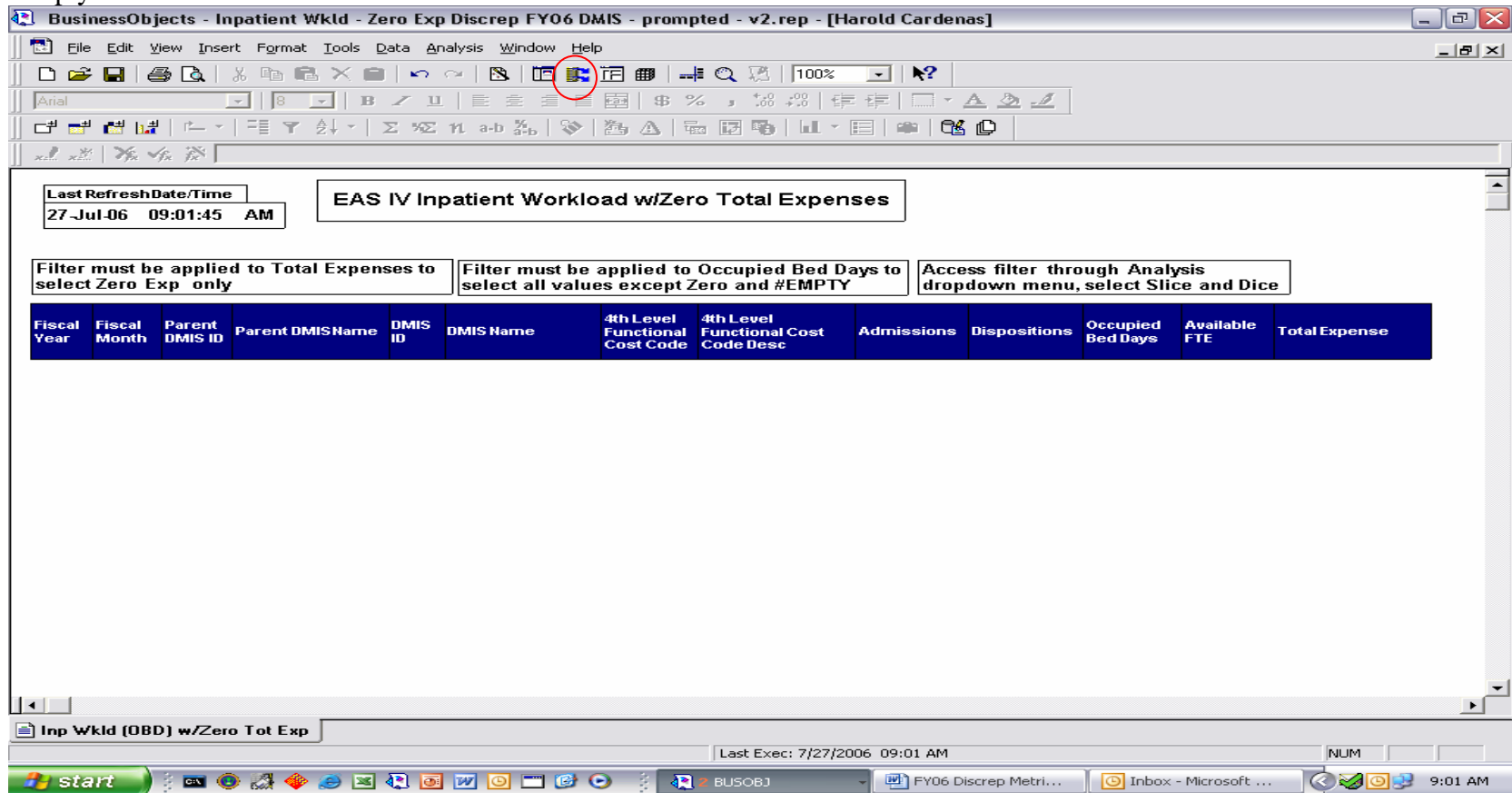


The report will refresh with the data requested once the <OK> button or the <Enter> key on the workstation has been pressed.

Discrepancy Metrics User Guide

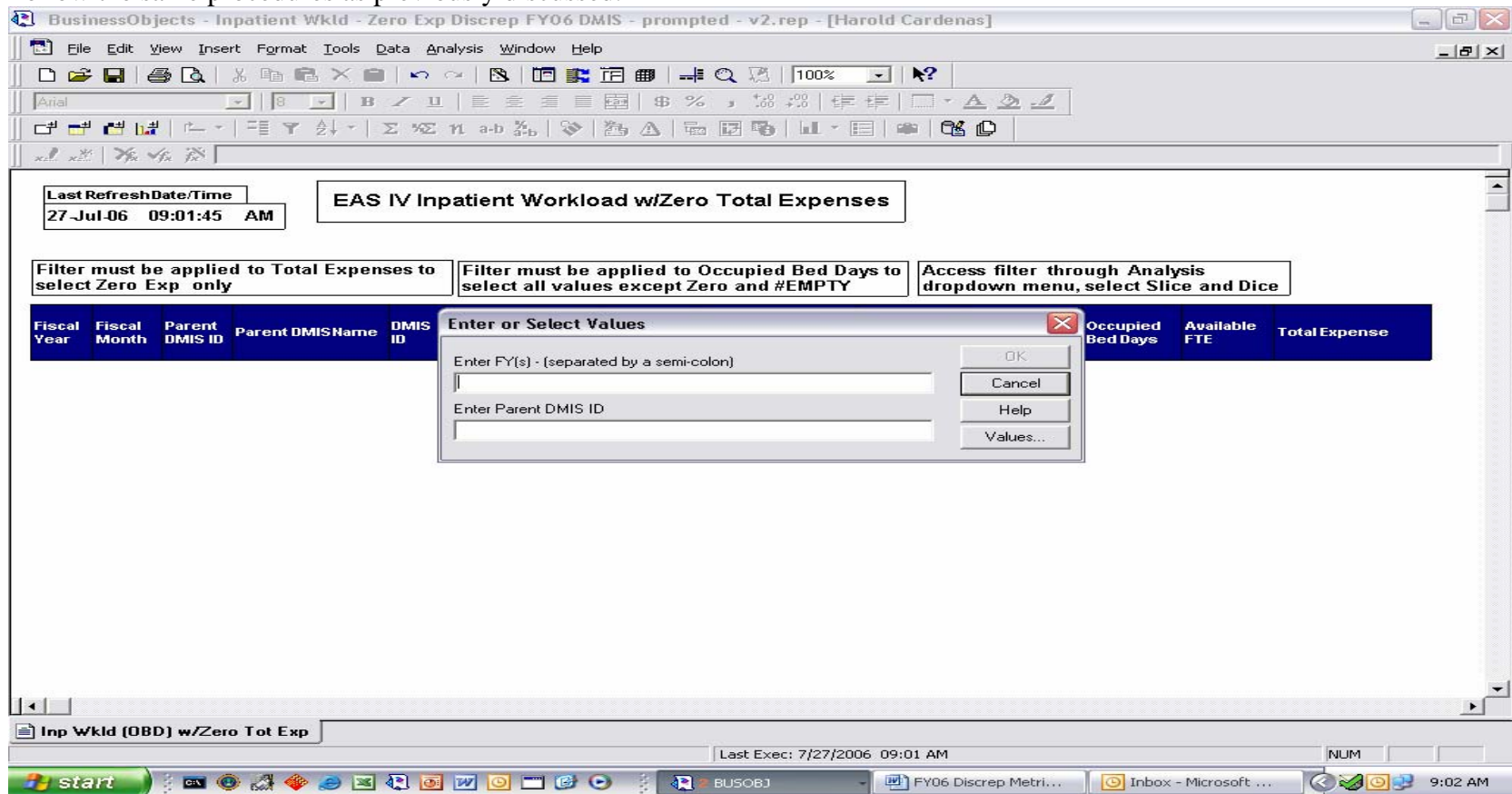
To refresh using the icon:

Simply click on the Refresh icon located on the Standard toolbar.



Discrepancy Metrics User Guide

The “Enter or Select Values” window now appears the same as when following the procedures for the dropdown menu method. Follow the same procedures as previously discussed.



Discrepancy Metrics User Guide

Once the query has completed running; it is necessary to ensure the appropriate data is retrieved and visible. This query requires filtering to ensure workload (Occupied Bed Days) values are greater than 0 and other than #EMPTY. Total Expense values equal to Zero are to be filtered also. This procedure will be discussed next.

BusinessObjects - Inpatient Wkld - Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last RefreshDate/Time
27-Jul-06 09:02:34 AM

EAS IV Inpatient Workload w/Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Occupied Bed Days to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Admissions	Dispositions	Occupied Bed Days	Available FTE	Total Expense
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	73	73	176	0.95	298,142.15
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	15	18	66	0.77	137,072.27
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	5	5	10	0.09	53,037.99
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTORHINOLARYNGC	2	2	3	0.02	9,976.72
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACAA	GYNECOLOGY	6	6	10	0.59	33,575.35
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACBA	OBSTETRICS	62	62	144	9.17	270,546.24
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS		1	2	0.02	1,768.13
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADBA	NURSERY	63	62	133	0.84	200,473.37
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEAA	ORTHOPEDICS	7	11	20	0.19	78,997.73
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEBA	PODIATRY	4	4	16	0.12	17,901.63
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AFAA	PSYCHIATRY	35	35	333	19.02	212,055.08
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	INTERNAL MED FP	53	45	135	7.24	233,810.36
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGCA	OBSTETRICS FP	5	5	13	0.59	27,118.50
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	72	70	221	1.15	372,528.46
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	17	17	47	0.67	114,532.25
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	1	1	1	0.01	1,985.67

Inp Wkld [OBD] w/Zero Tot Exp

Last Exec: 7/27/2006 09:02 AM

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Discrepancy Metrics User Guide

Filtering Data: Inpatient Workload (Occupied Bed Days) with Zero Expenses

The easiest way to do this will be to access the Slice and Dice panel and check for appropriate filtering of data.

BusinessObjects - Inpatient Wkld - Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

27-Jul-06 09:02:34 AM

EAS IV Inpatient Workload w/Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Occupied Bed Days to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Admissions	Dispositions	Occupied Bed Days	Available FTE	Total Expense
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	73	73	176	0.95	298,142.15
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	15	18	66	0.77	137,072.27
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	5	5	10	0.09	53,037.99
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTORHINOLARYNGO	2	2	3	0.02	9,976.72
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACAA	GYNECOLOGY	6	6	10	0.59	33,575.35
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACBA	OBSTETRICS	62	62	144	9.17	270,546.24
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS		1	2	0.02	1,768.13
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADBA	NURSERY	63	62	133	0.84	200,473.37
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEAA	ORTHOPEDICS	7	11	20	0.19	78,997.73
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEBA	PODIATRY	4	4	16	0.12	17,901.63
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AFAA	PSYCHIATRY	35	35	333	19.02	212,055.08
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	INTERNAL MED FP	53	45	135	7.24	233,810.36
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGCA	OBSTETRICS FP	5	5	13	0.59	27,118.50
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	72	70	221	1.15	372,528.46
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	17	17	47	0.67	114,532.25
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	1	1	1	0.01	1,985.67

Inp Wkld (OBD) w/Zero Tot Exp

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Discrepancy Metrics User Guide

There are two paths to follow to access the Slice and Dice panel. The user can use the Analysis dropdown menu and selecting <Slice and Dice>

BusinessObjects - Inpatient Wkld - Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

Analysis | File | Edit | View | Insert | Format | Tools | Data | Window | Help

Slice and Dice...

- Drill Down
- Drill Up
- Expand
- Collapse
- Snapshot
- Hierarchies...
- Scope of Analysis...
- BusinessMiner

Last Refresh Date/Time
27-Jul-06 09:02:34 AM

EAS IV

Filter must be applied to Total Expenses select Zero Exp only

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	Level Functional Cost Code	4th Level Functional Cost Code Desc	Admissions	Dispositions	Occupied Bed Days	Available FTE	Total Expense
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	73	73	176	0.95	298,142.15
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	15	18	66	0.77	137,072.27
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	5	5	10	0.09	53,037.99
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTORHINOLARYNGO	2	2	3	0.02	9,976.72
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACAA	GYNECOLOGY	6	6	10	0.59	33,575.35
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACBA	OBSTETRICS	62	62	144	9.17	270,546.24
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS		1	2	0.02	1,768.13
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADBA	NURSERY	63	62	133	0.84	200,473.37
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEAA	ORTHOPEDICS	7	11	20	0.19	78,997.73
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEBA	PODIATRY	4	4	16	0.12	17,901.63
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AFAA	PSYCHIATRY	35	35	333	19.02	212,055.08
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	INTERNAL MED FP	53	45	135	7.24	233,810.36
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGCA	OBSTETRICS FP	5	5	13	0.59	27,118.50
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	72	70	221	1.15	372,528.46
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	17	17	47	0.67	114,532.25
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	1	1	1	0.01	1,985.67

Inp Wkld (OBD) w/Zero Tot Exp

Last Exec: 7/27/2006 09:02 AM

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Discrepancy Metrics User Guide

or the Slice and Dice icon.

BusinessObjects - Inpatient Wkld - Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Slice and Dice

Last Refresh Date/Time
27-Jul-06 09:02:34 AM

EAS IV Inpatient Workload w/Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only

Filter must be applied to Occupied Bed Days to select all values except Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Admissions	Dispositions	Occupied Bed Days	Available FTE	Total Expense
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	73	73	176	0.95	298,142.15
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	15	18	66	0.77	137,072.27
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	5	5	10	0.09	53,037.99
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTORHINOLARYNGO	2	2	3	0.02	9,976.72
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACAA	GYNECOLOGY	6	6	10	0.59	33,575.35
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACBA	OBSTETRICS	62	62	144	9.17	270,546.24
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS		1	2	0.02	1,768.13
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADBA	NURSERY	63	62	133	0.84	200,473.37
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEAA	ORTHOPEDICS	7	11	20	0.19	78,997.73
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEBA	PODIATRY	4	4	16	0.12	17,901.63
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AFAA	PSYCHIATRY	35	35	333	19.02	212,055.08
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	INTERNAL MED FP	53	45	135	7.24	233,810.36
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGCA	OBSTETRICS FP	5	5	13	0.59	27,118.50
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	72	70	221	1.15	372,528.46
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	17	17	47	0.67	114,532.25
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	1	1	1	0.01	1,965.67

Inp Wkld (OBD) w/Zero Tot Exp

Displays the Slice and Dice Panel

Last Exec: 7/27/2006 09:02 AM

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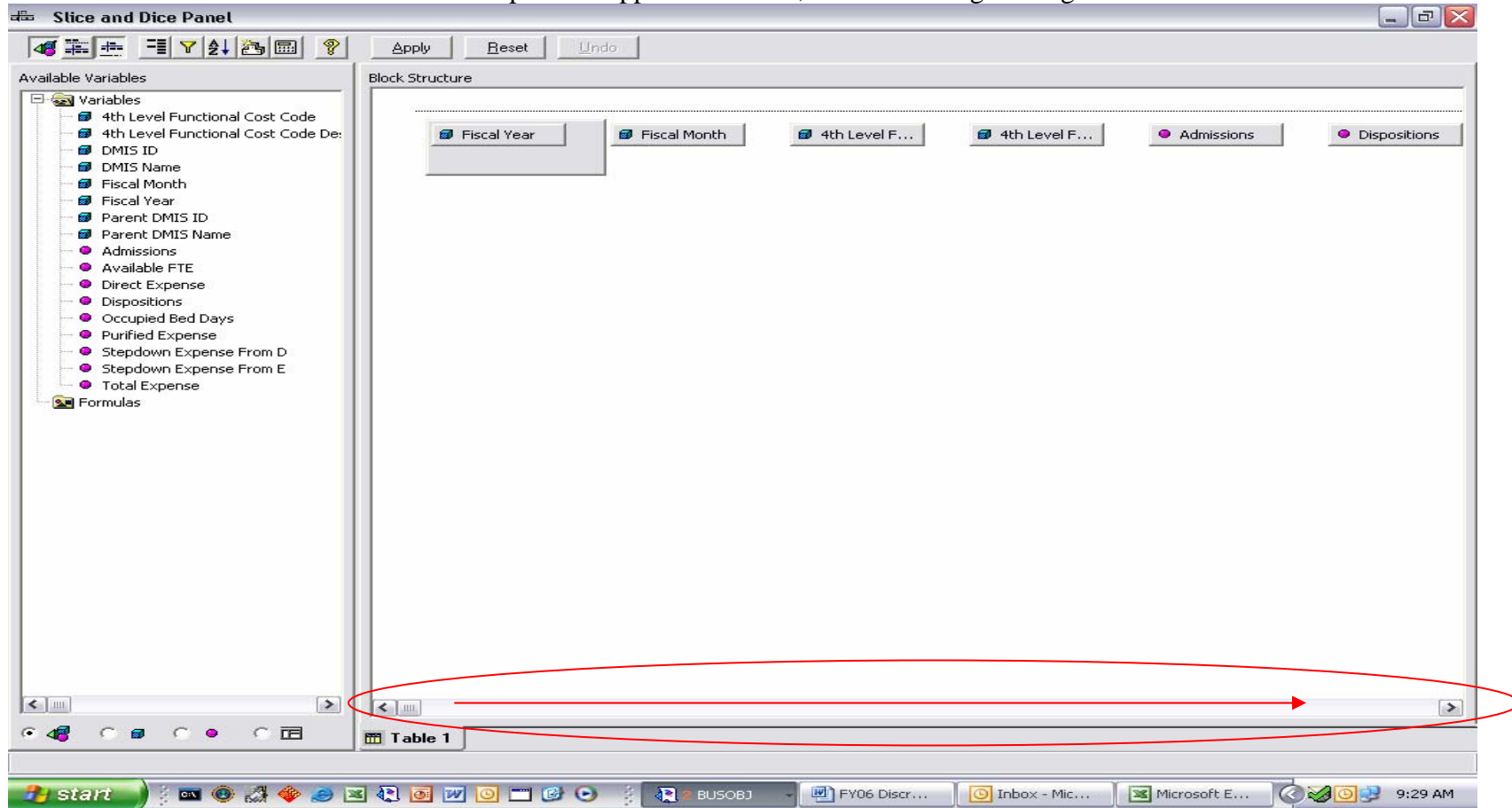
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Discrepancy Metrics User Guide

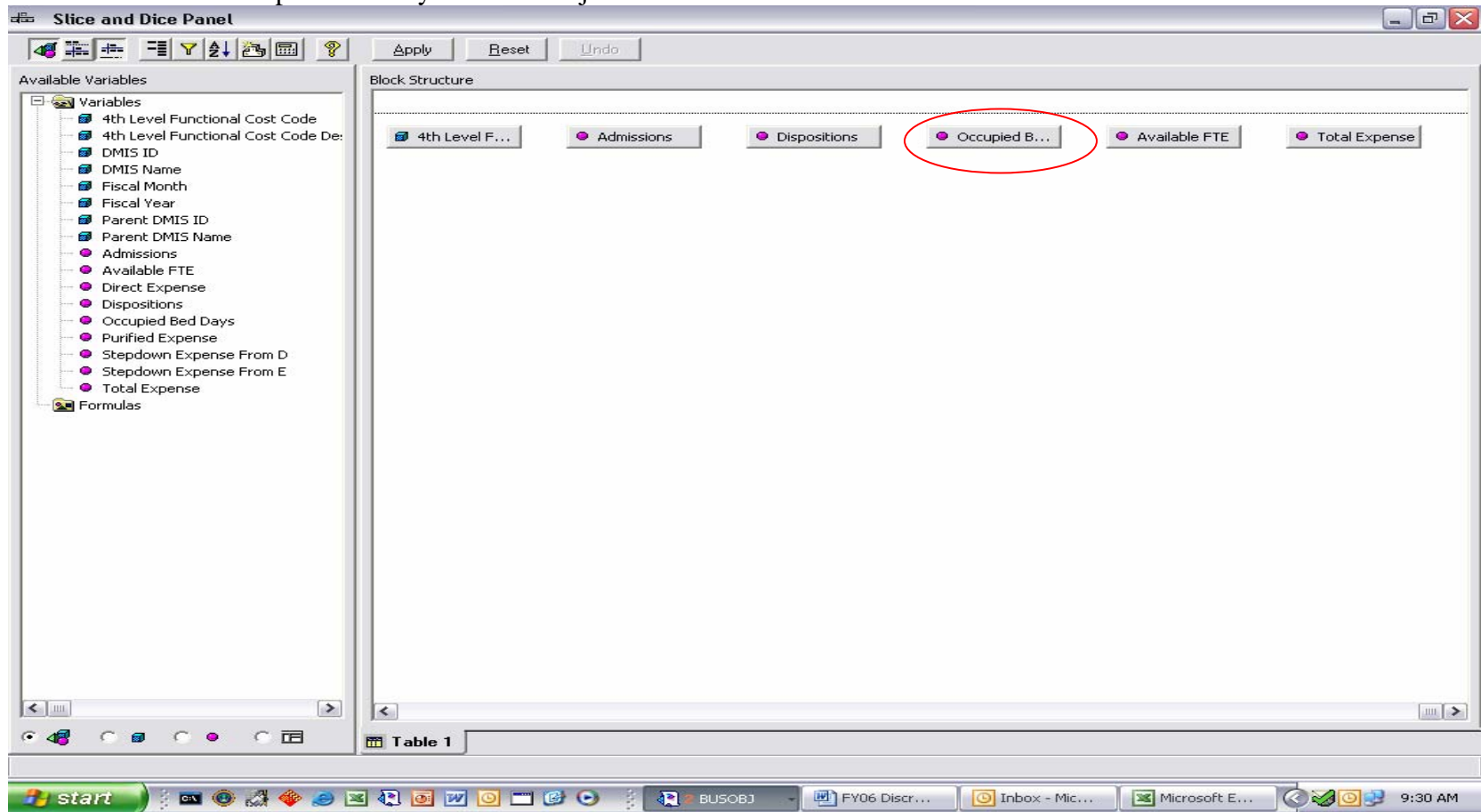
Both methods will cause the Slice and Dice panel to appear on screen, scroll to the right using the scroll bar at the bottom of the screen



Scroll all the way to the right until the Occupied Bed Days and Total Expense measure objects are visible.

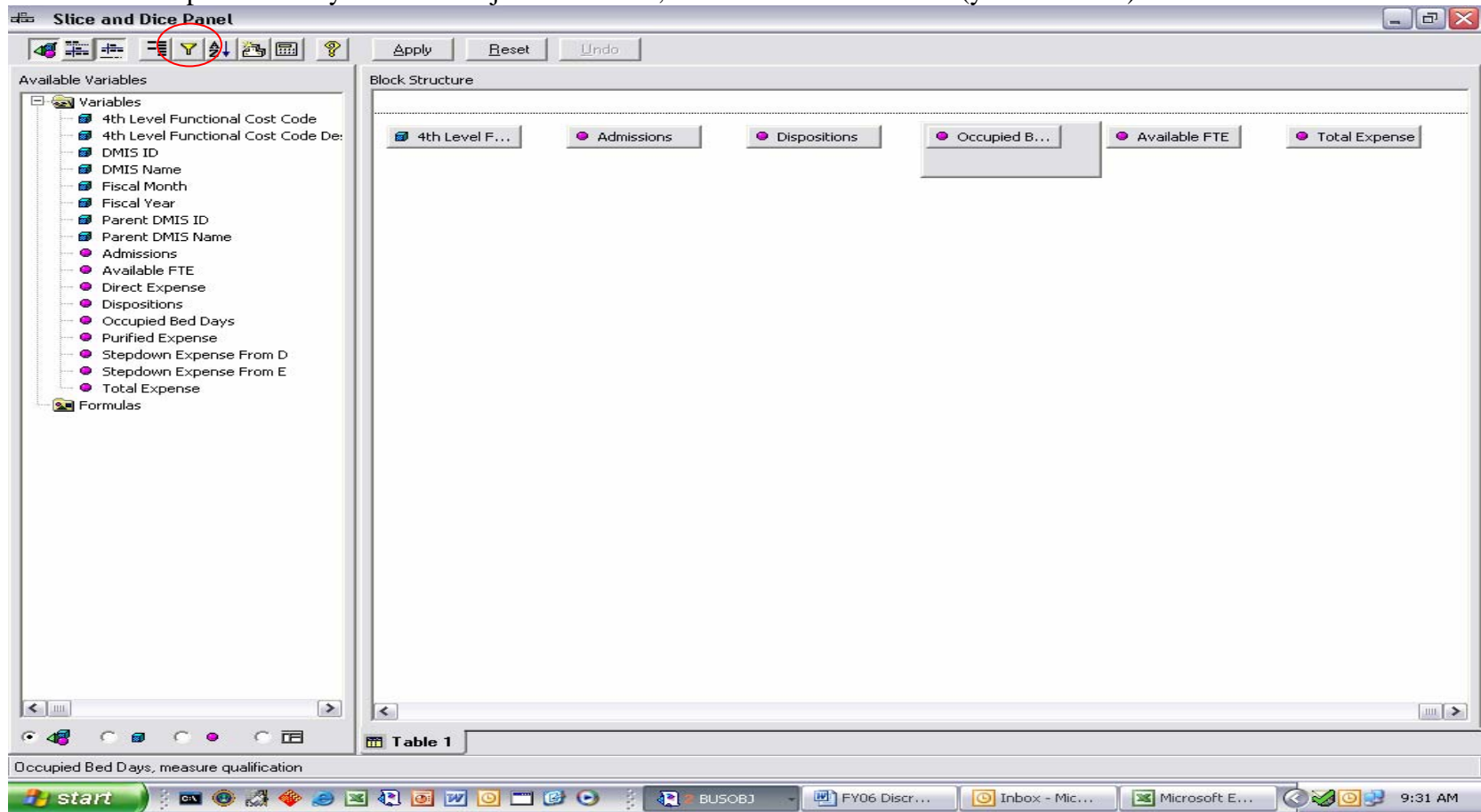
Discrepancy Metrics User Guide

Click once on the Occupied Bed Days measure object.



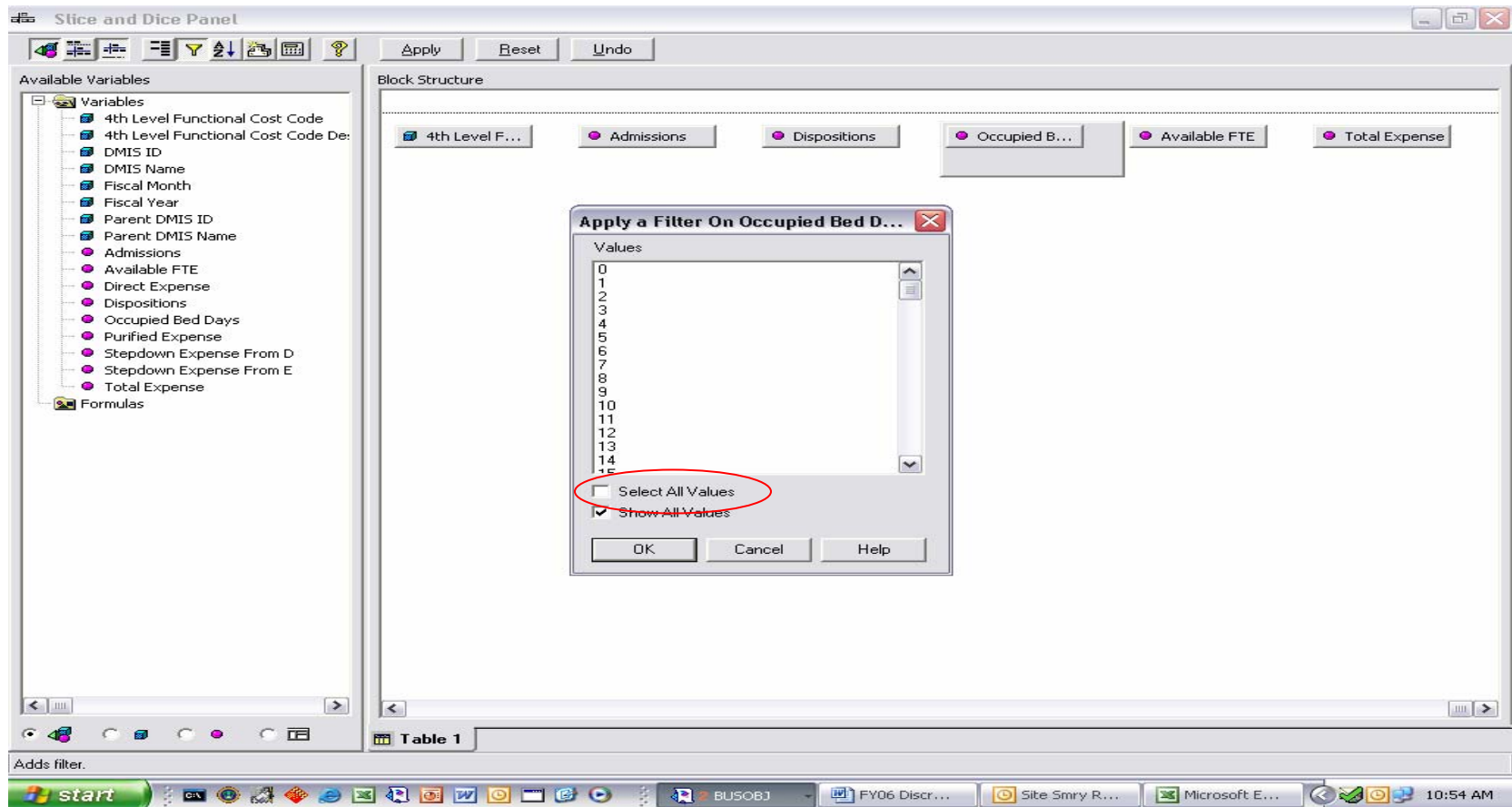
Discrepancy Metrics User Guide

While the Occupied Bed Days measure object is selected, click on the Filter button (yellow funnel).



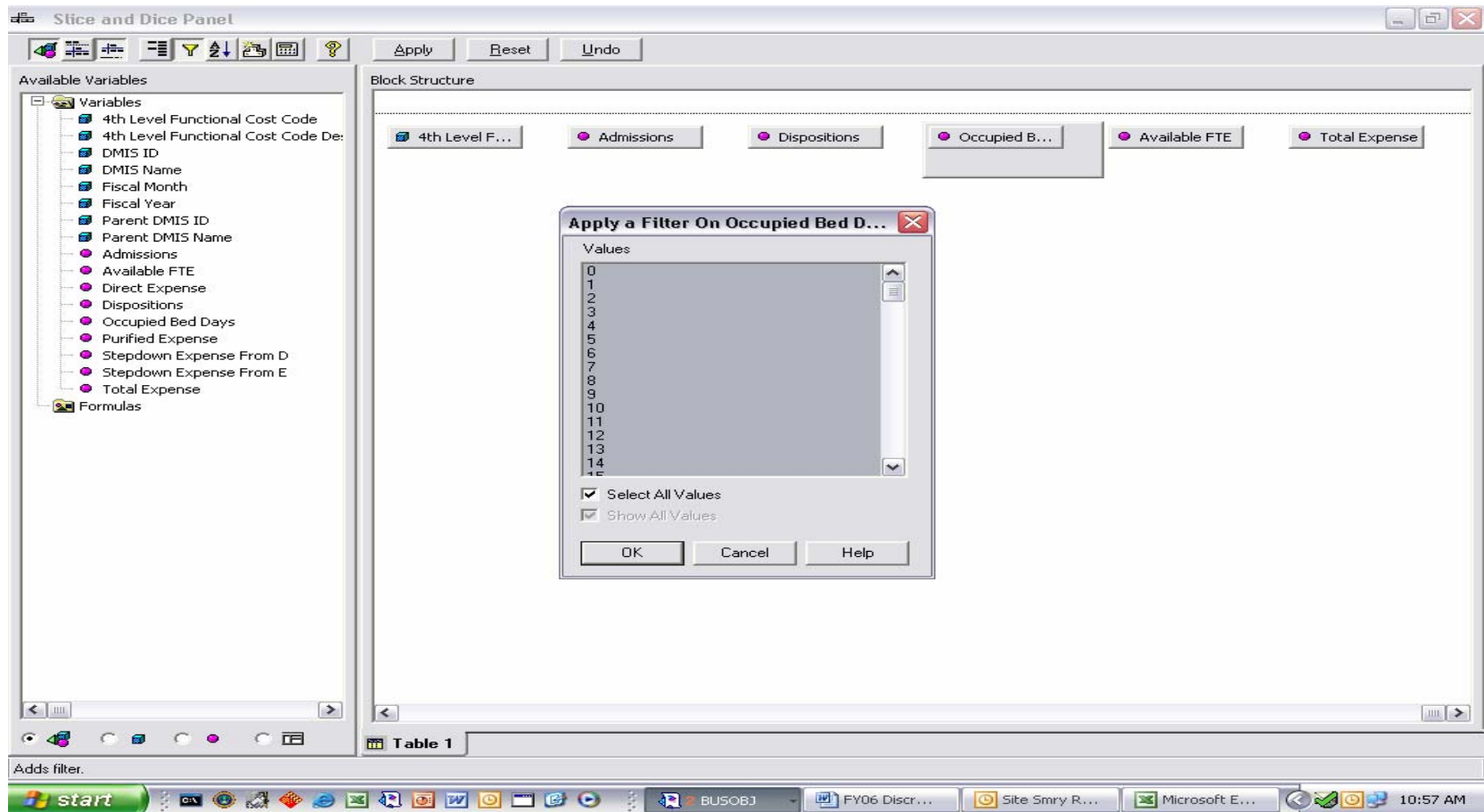
Discrepancy Metrics User Guide

The “Apply a Filter on Occupied Bed Days” window will popup/display; click in the checkbox for “Select All Values”.



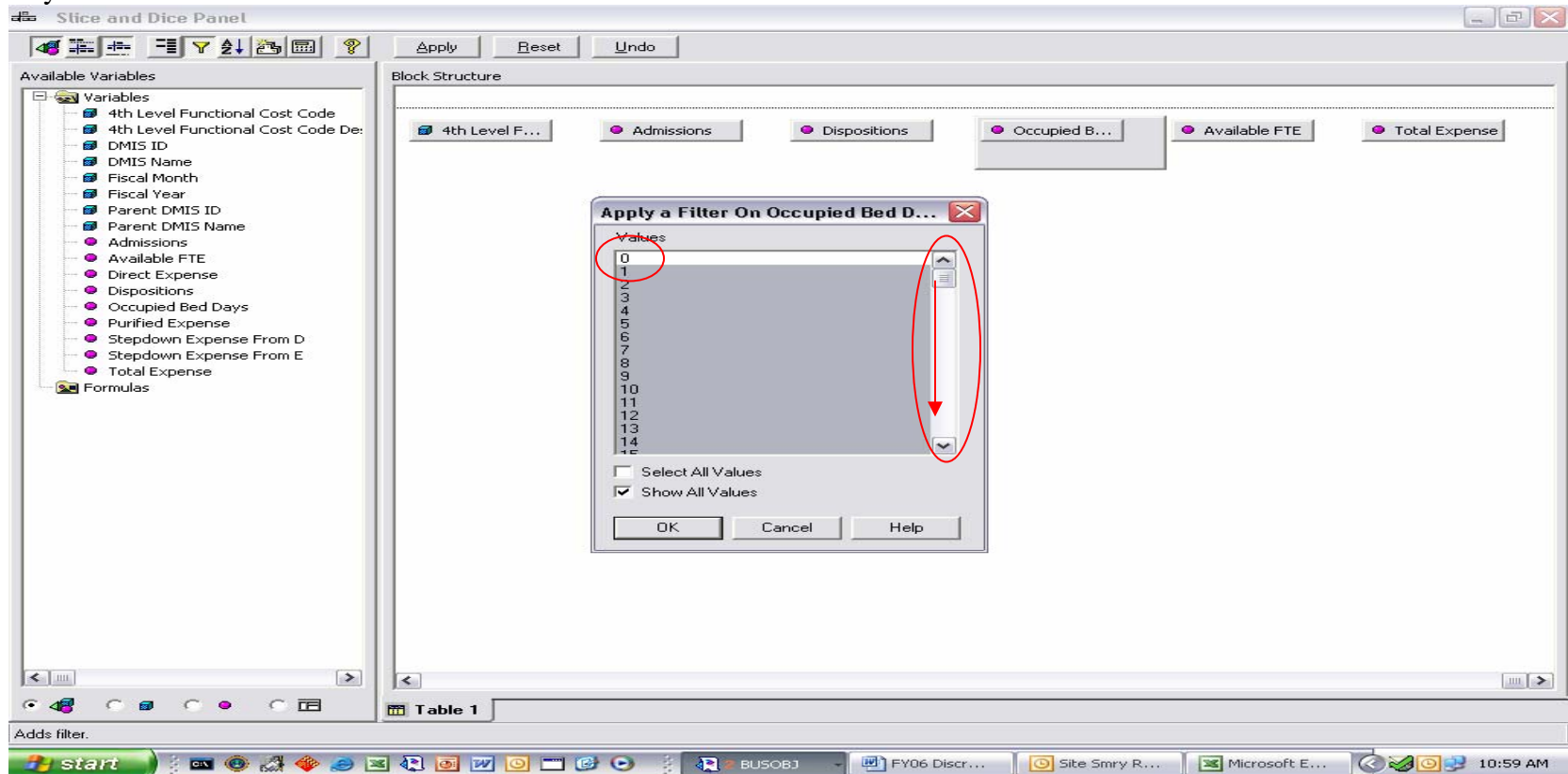
Discrepancy Metrics User Guide

Once the box titled “Select All Values” has been checked all the values in the list will be selected.



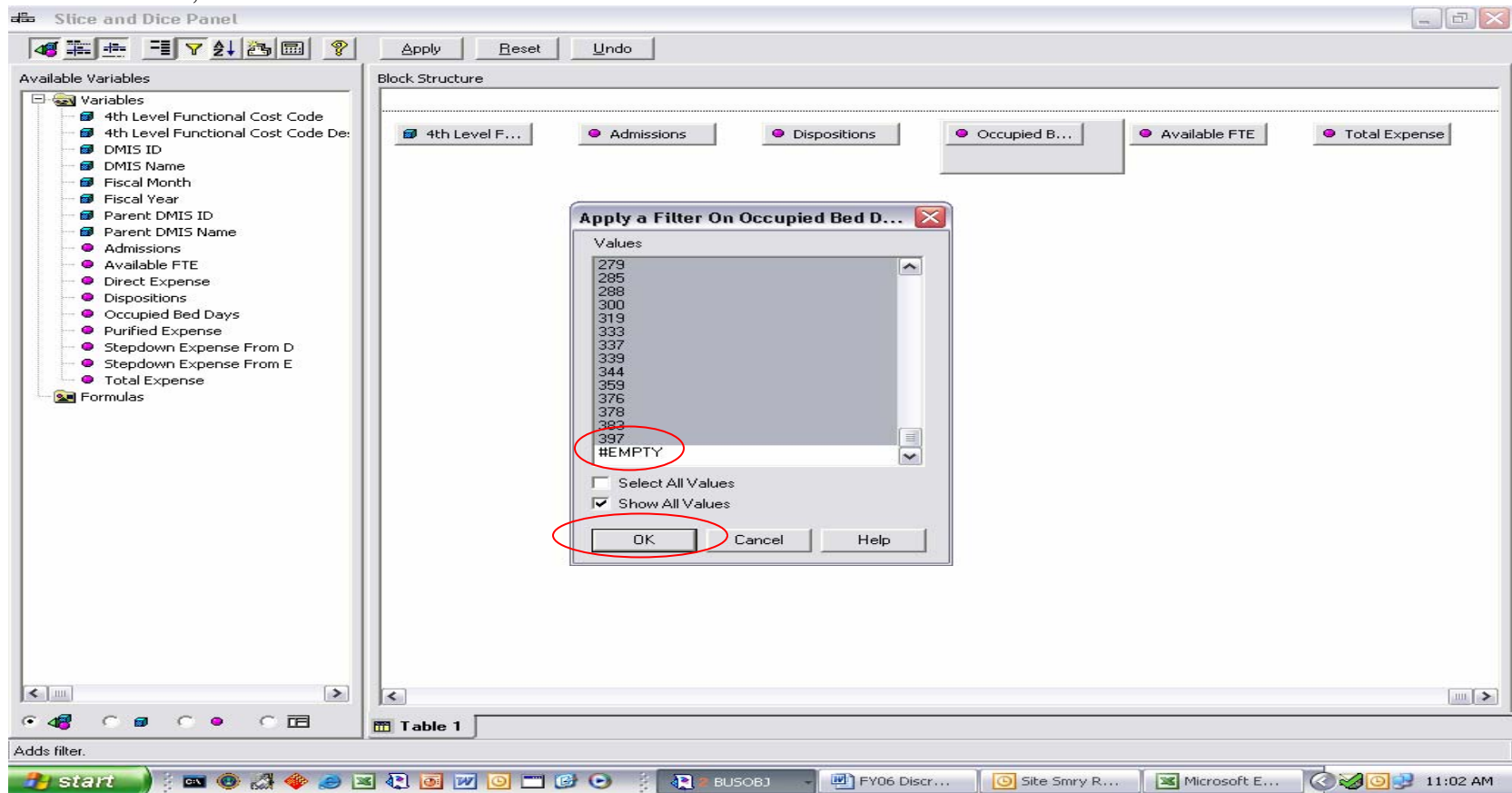
Discrepancy Metrics User Guide

The next step is to exclude (de-select) values equivalent to zero (0 or 0.00) and #EMPTY from the list of values. To do this first press and hold the <Ctrl> key down on the keyboard, then click once on the value of 0. #EMPTY, if it is included, will be the last value in the list of values. Continue holding the <Ctrl> key, scroll to the bottom of the list of values in the Apply a Filter on Occupied Bed Days window.



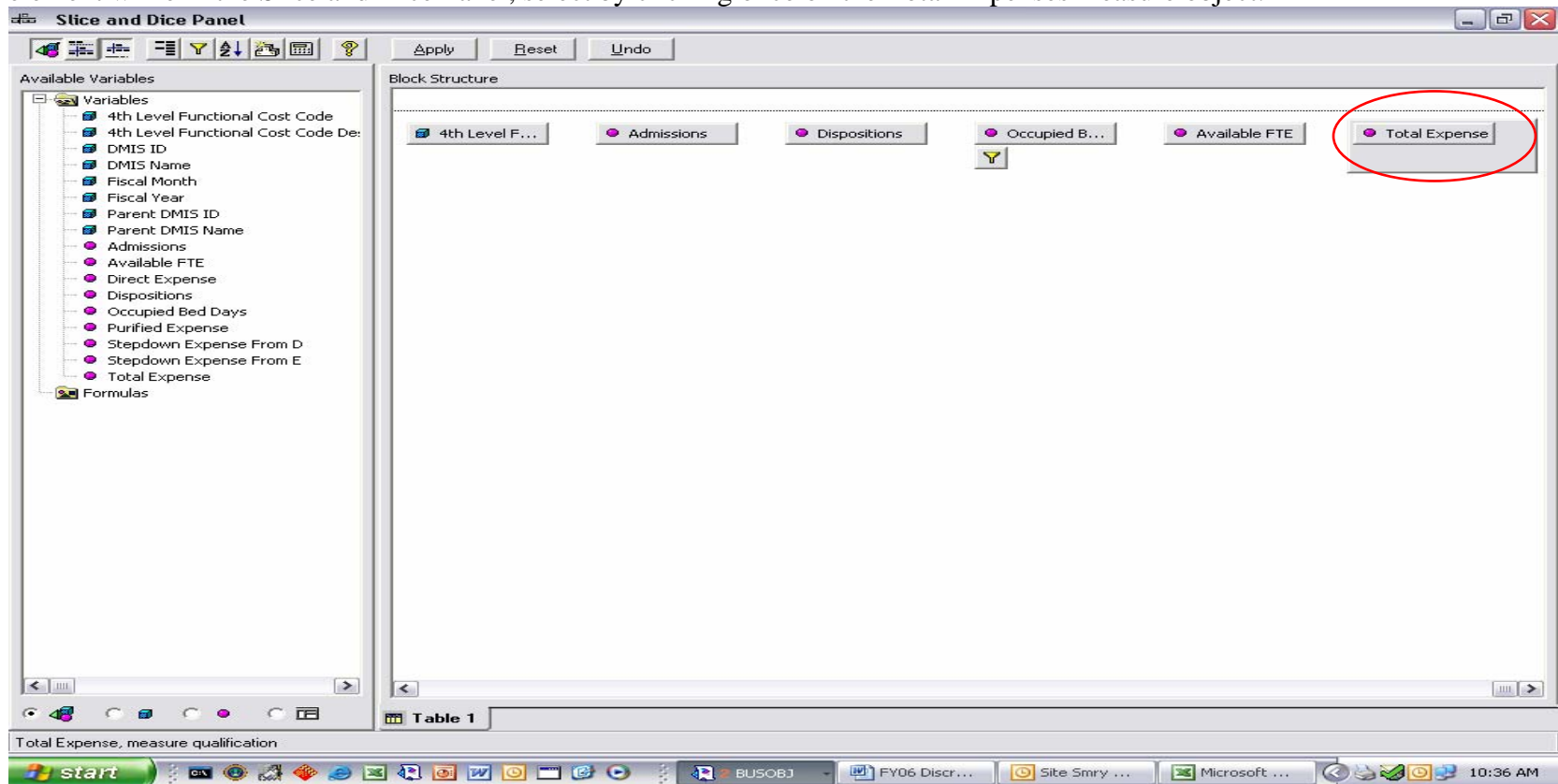
Discrepancy Metrics User Guide

Locate the value of #EMPTY at the bottom of the list of values; press and hold the <Ctrl> key on the keyboard, click once on the #EMPTY value, then click on the <OK> button.



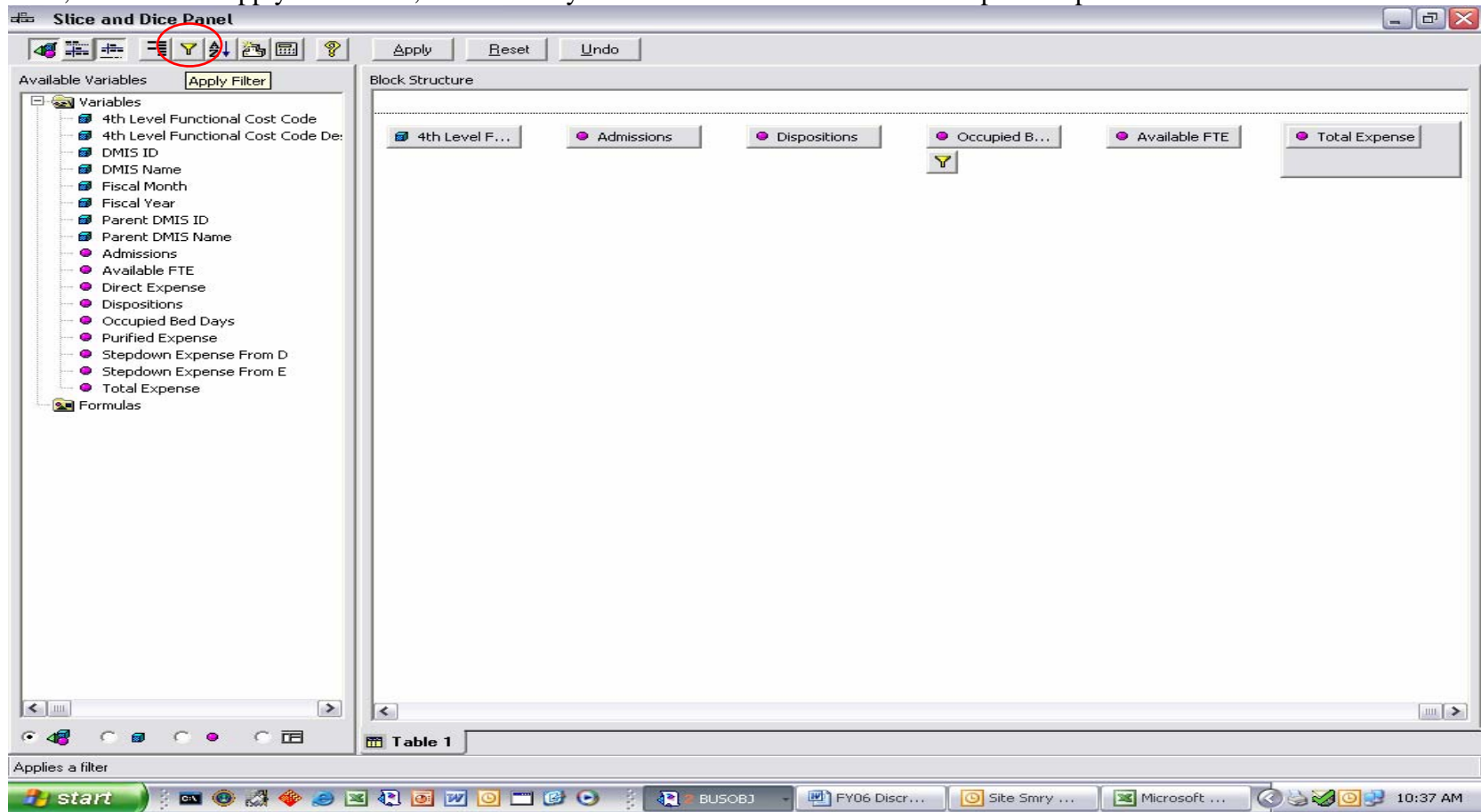
Discrepancy Metrics User Guide

Since the desired result of this query is to view data where there is inpatient workload (Occupied Bed Days) with zero total expenses, it is necessary to apply another filter to the Total Expenses data. Following the same process as above; on the “Total Expenses” data element while in the Slice and Dice Panel, select by clicking once on the Total Expenses measure object.



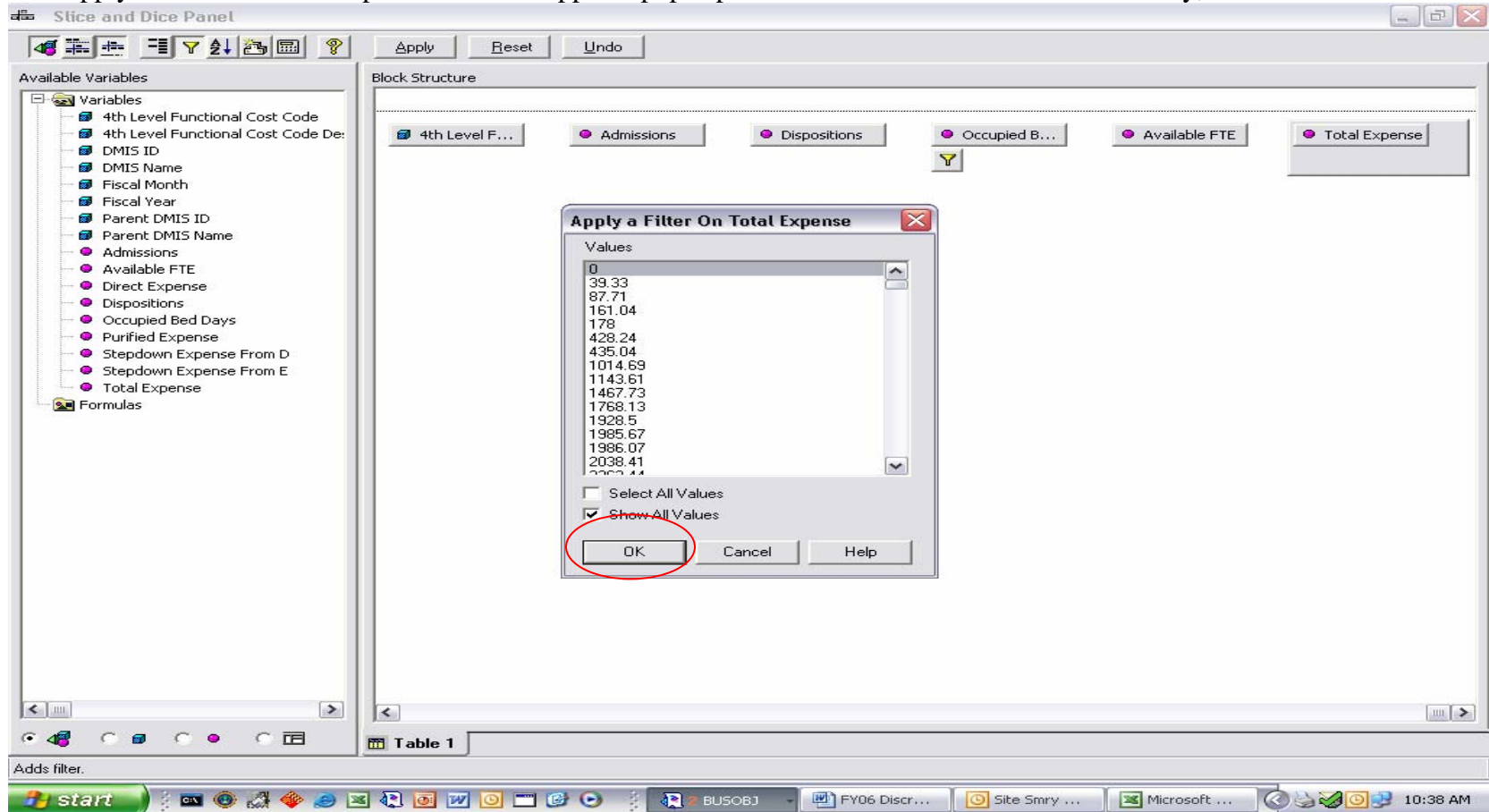
Discrepancy Metrics User Guide

Next, click on the Apply Filter icon, looks like a yellow funnel in the toolbar at the top of the panel.



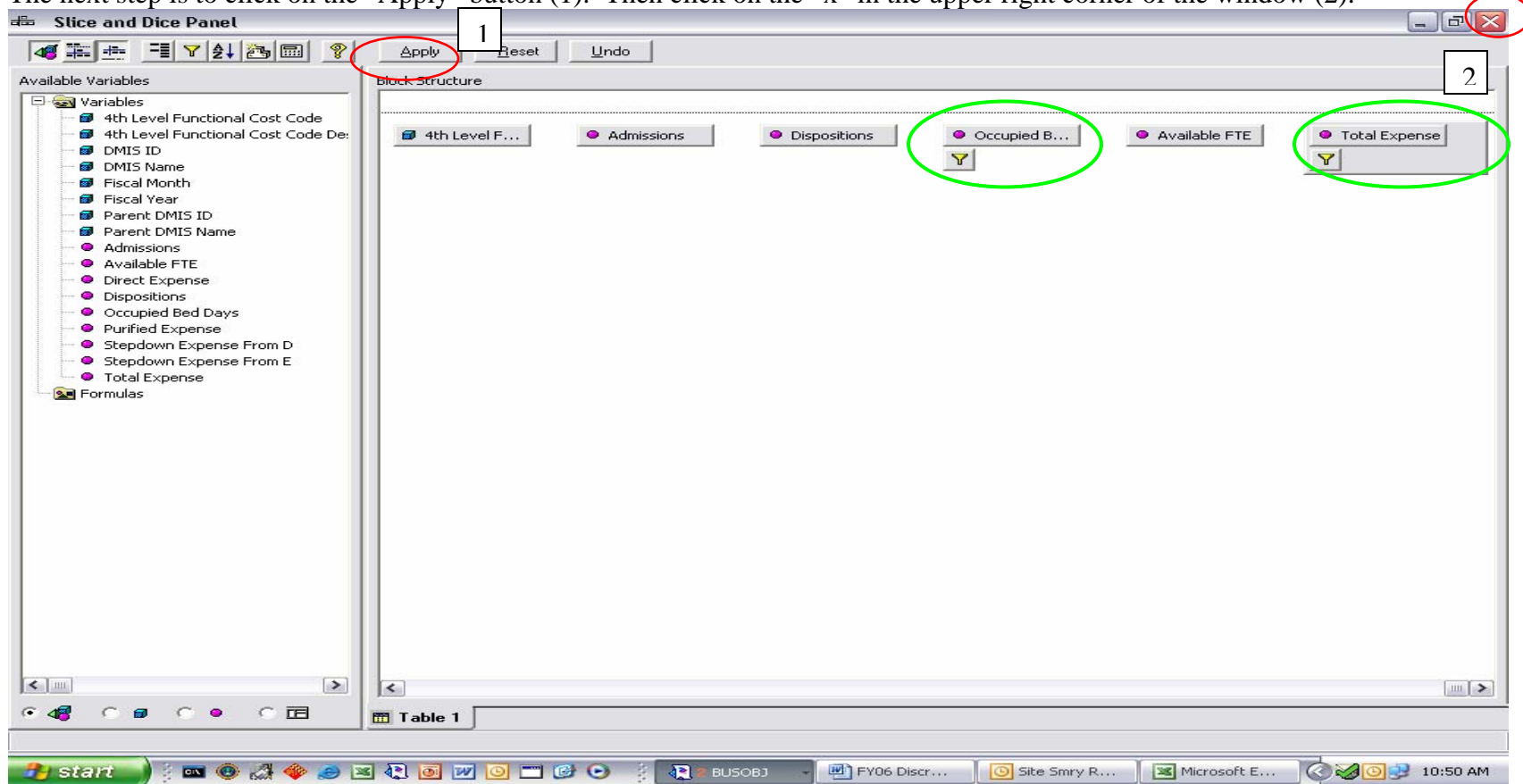
Discrepancy Metrics User Guide

The Apply a Filter on Total Expenses window appears/pops up. For this filter select the value of 0 only, click on the <OK> button.



Discrepancy Metrics User Guide

The Slice and Dice Panel now shows there are two filters applied to the query results, “Occupied Bed Days” and “Total Expense”. The next step is to click on the “Apply” button (1). Then click on the “x” in the upper right corner of the window (2).



Discrepancy Metrics User Guide

Results of the query and filtering will be displayed in the report. In the current report there are no discrepancies which need to be researched.

BusinessObjects - Inpatient Wkld - Zero Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

Last Refresh Date/Time
27-Jul-06 11:06:43 AM

EAS IV Inpatient Workload w/Zero Total Expenses

Filter must be applied to Total Expenses to select Zero Exp only | **Filter must be applied to Occupied Bed Days to select all values except Zero and #EMPTY** | **Access filter through Analysis dropdown menu, select Slice and Dice**

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Admissions	Dispositions	Occupied Bed Days	Available FTE	Total Expense
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Inp Wkld (OBD) w/Zero Tot Exp

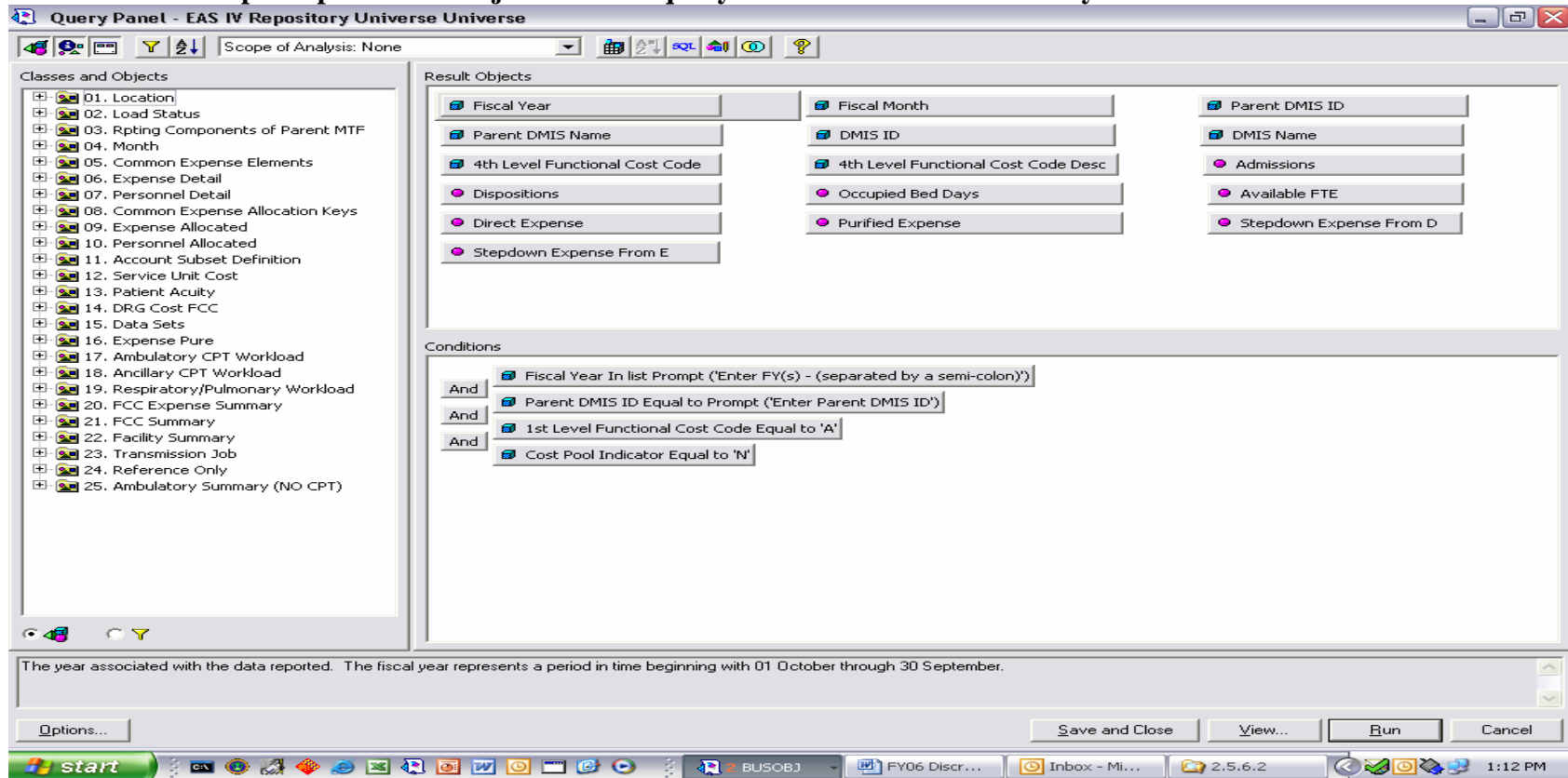
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Discrepancy Metrics User Guide

Inpatient Workload (Occupied Bed Days) with Zero Expenses

Below is a screenprint of the Business Objects query panel providing the data elements of the query in the Results Objects and the Conditions. . **The principle class of objects for this query is Class 21 – FCC Summary.**



Discrepancy Metrics User Guide

SECTION VII – Zero Inpatient Workload (Occupied Bed Days) with Expenses Greater than \$500 or less than Zero

Sample Query Results:

Zero Inpatient Workload with Expenses Greater than \$500 or less than Zero

BusinessObjects - Zero Inpatient Wkld - With Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

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EAS IV Zero Inpatient Workload w/Total Expenses Greater than \$500 or less than \$0

Filter must be applied to Total Expenses to select greater \$500 or less than Zero

Filter must be applied to Occupied Bed Days to select Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Available FTE	Admissions	Dispositions	Occupied Bed Days
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	A.AAA	INTERNAL MEDICIN	1.60	13	16	32.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	A.AAF	FLIGHT MEDICINE	0.05	11	9	21.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	A.AJA	NEUROLOGY				
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	0.31	29	30	59.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	0.01	1	1	1.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	0.62	6	6	38.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTOLARYNGOLOGY	0.01	8	8	9.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGO	ENT RESOURCE SL		0	0	0.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS	0.20	7	7	14.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEAA	ORTHOPEDICS	0.22	17	18	69.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	FAMILY PRACTICE	0.22	10	10	13.00
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGDA	FAMILY PRACTICE				
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	A.AAA	INTERNAL MEDICIN	1.04	22	20	44.00
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	A.AAF	FLIGHT MEDICINE	0.17	4	5	10.00
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	0.26	30	30	59.00
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY				
2006	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	0.22	2	2	22.00

Zero Inp (OBD) Wkld w/Exp

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3:36 PM

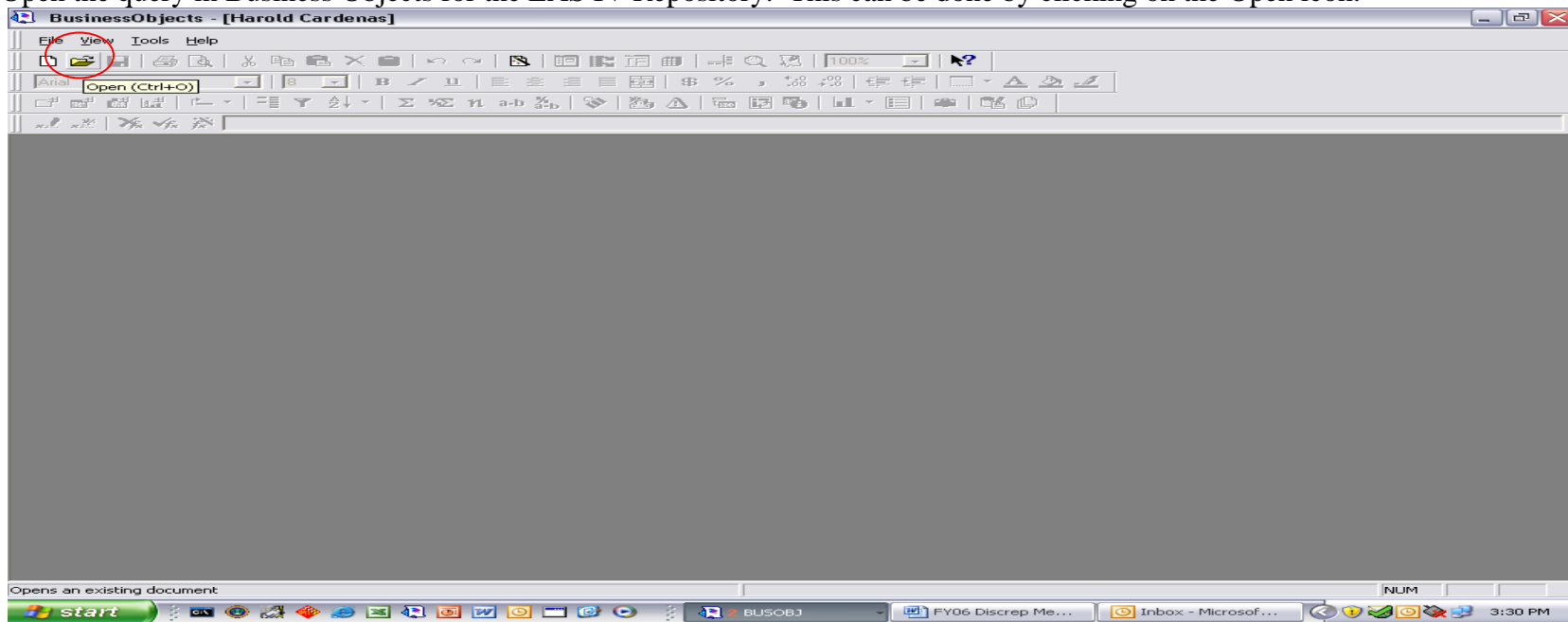
Discrepancy Metrics User Guide

Refreshing/Regenerating the report: Zero Inpatient Workload (Occupied Bed Days) with Expenses Greater than \$500 or less than Zero

Users can refresh/regenerate the report with minimal operational knowledge about Business Objects. The report has been developed to prompt the user for the following data elements: Fiscal Year(s) and Parent DMIS ID.

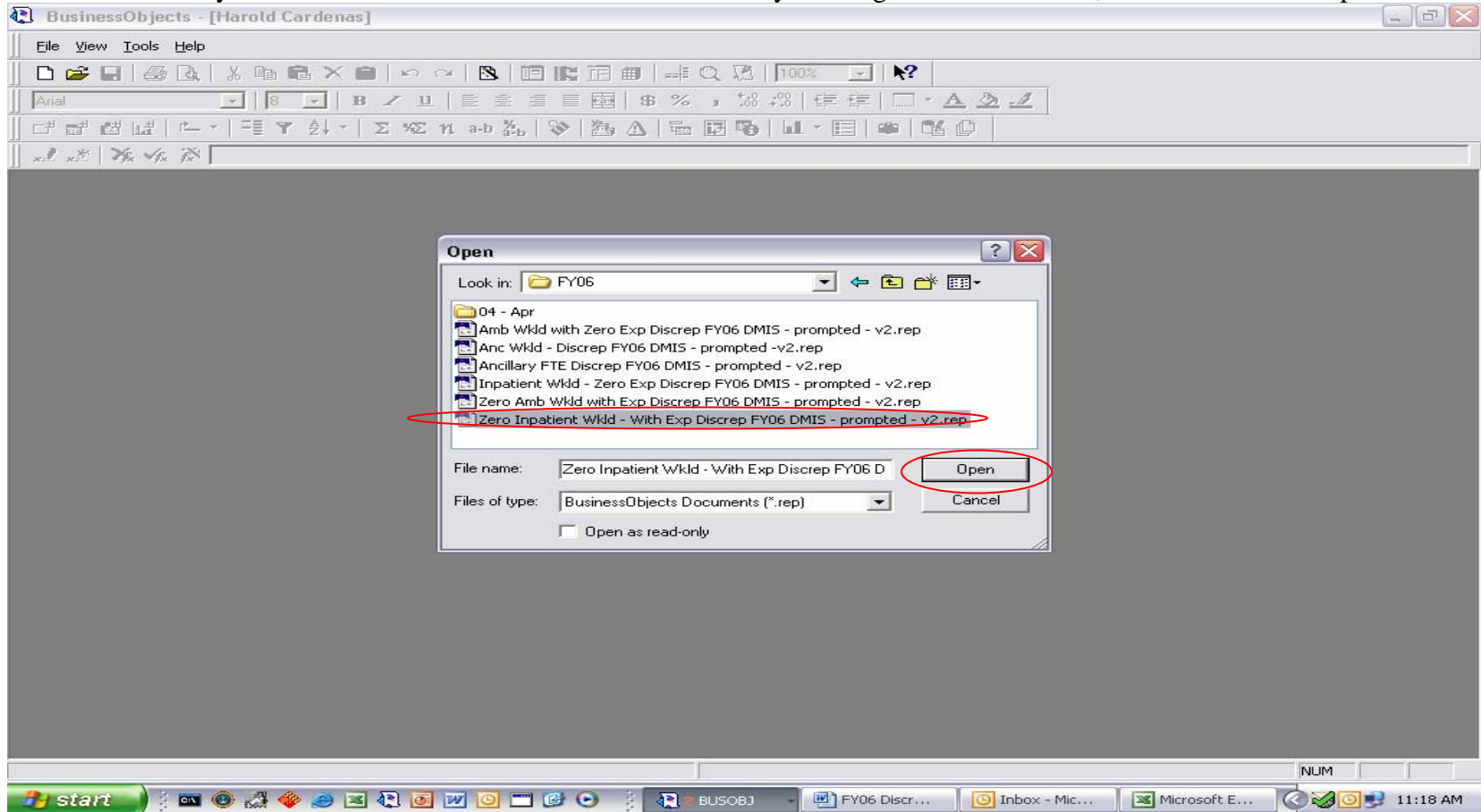
To refresh/regenerate the query results follow the instructions below:

Open the query in Business Objects for the EAS IV Repository. This can be done by clicking on the Open icon.



Discrepancy Metrics User Guide

Locate the directory where the file has been saved. Select the file by clicking on the name once, then click on the “Open” button.



Discrepancy Metrics User Guide

The selected query now fills the Business Objects window.

BusinessObjects - Zero Inpatient Wkld - With Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last Refresh
25-Jul-06 08:46:06 AM

**EAS IV Zero Inpatient Workload w/Total Expenses
Greater than \$500 or less than \$0**

Filter must be applied to Total Expenses to select
greater \$500 or less than Zero

Filter must be applied to Occupied Bed Days
to select Zero and #EMPTY

Access filter through Analysis
dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Available FTE	Admissions	Dispositions	Occupied Bed Days
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Zero Inp (OBD) Wkld w/Exp

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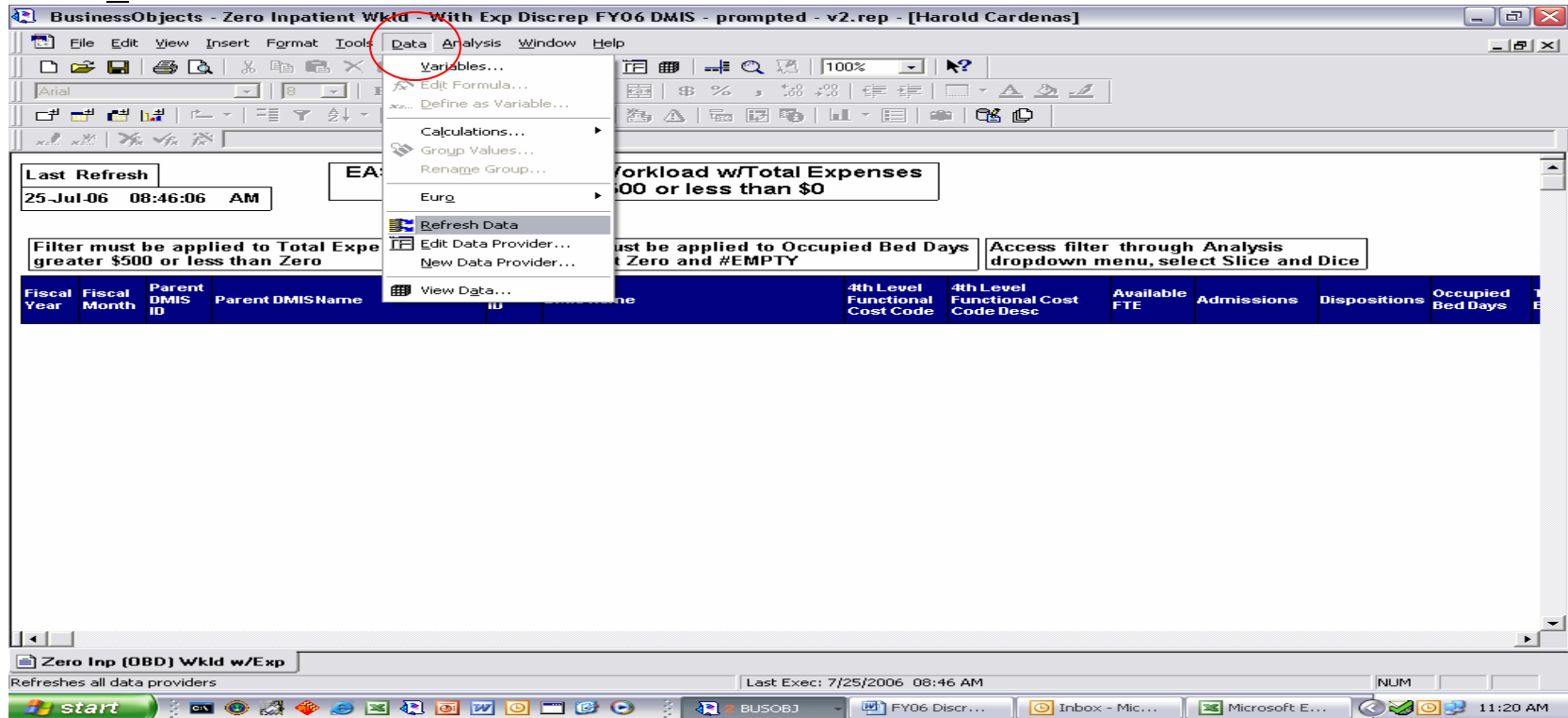
11:19 AM

Discrepancy Metrics User Guide

There are two paths to follow to Refresh the query. The user can use the dropdown menu or the “Refresh” icon.

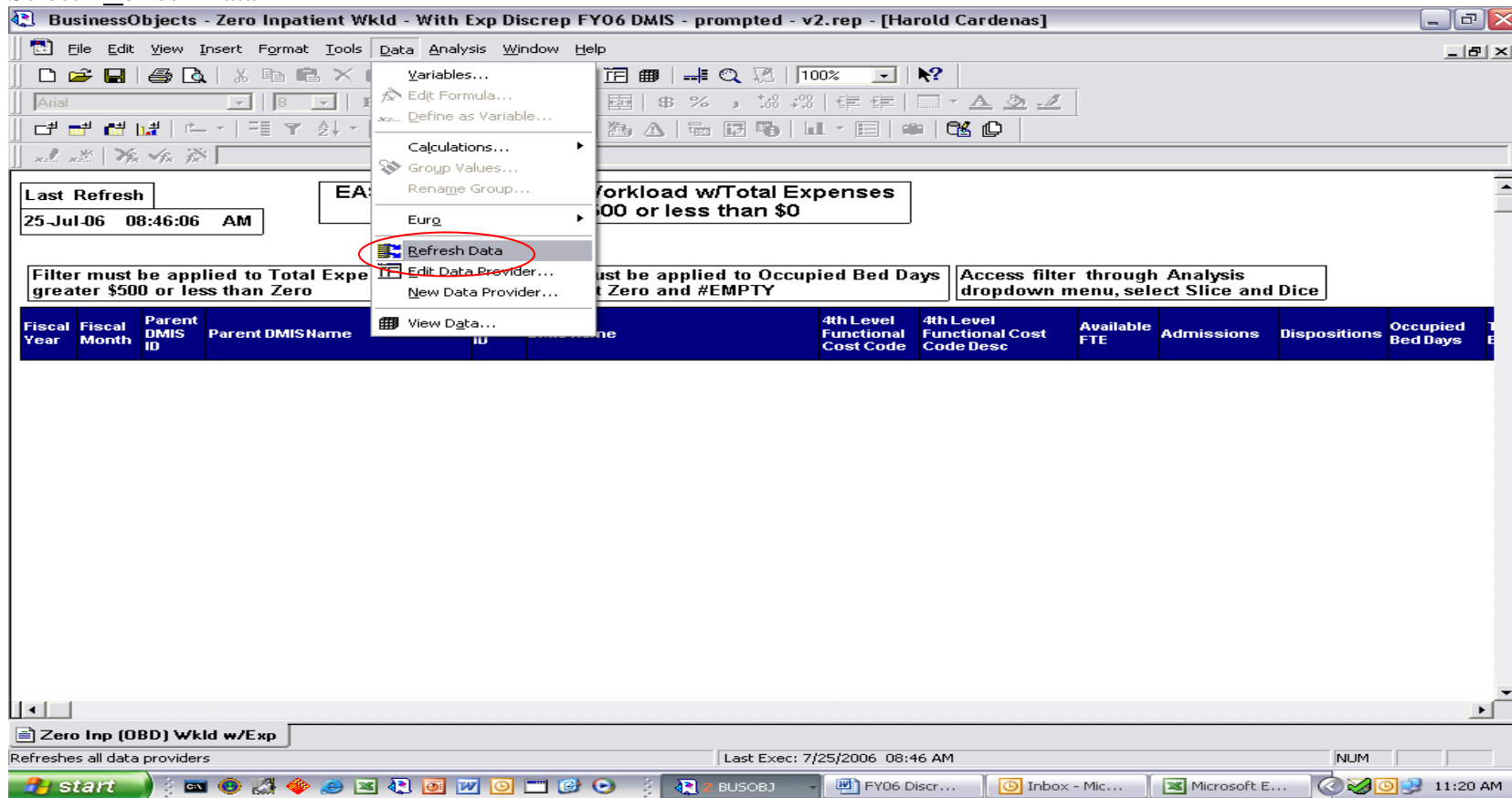
To refresh the query through the dropdown menu:

Select <Data>



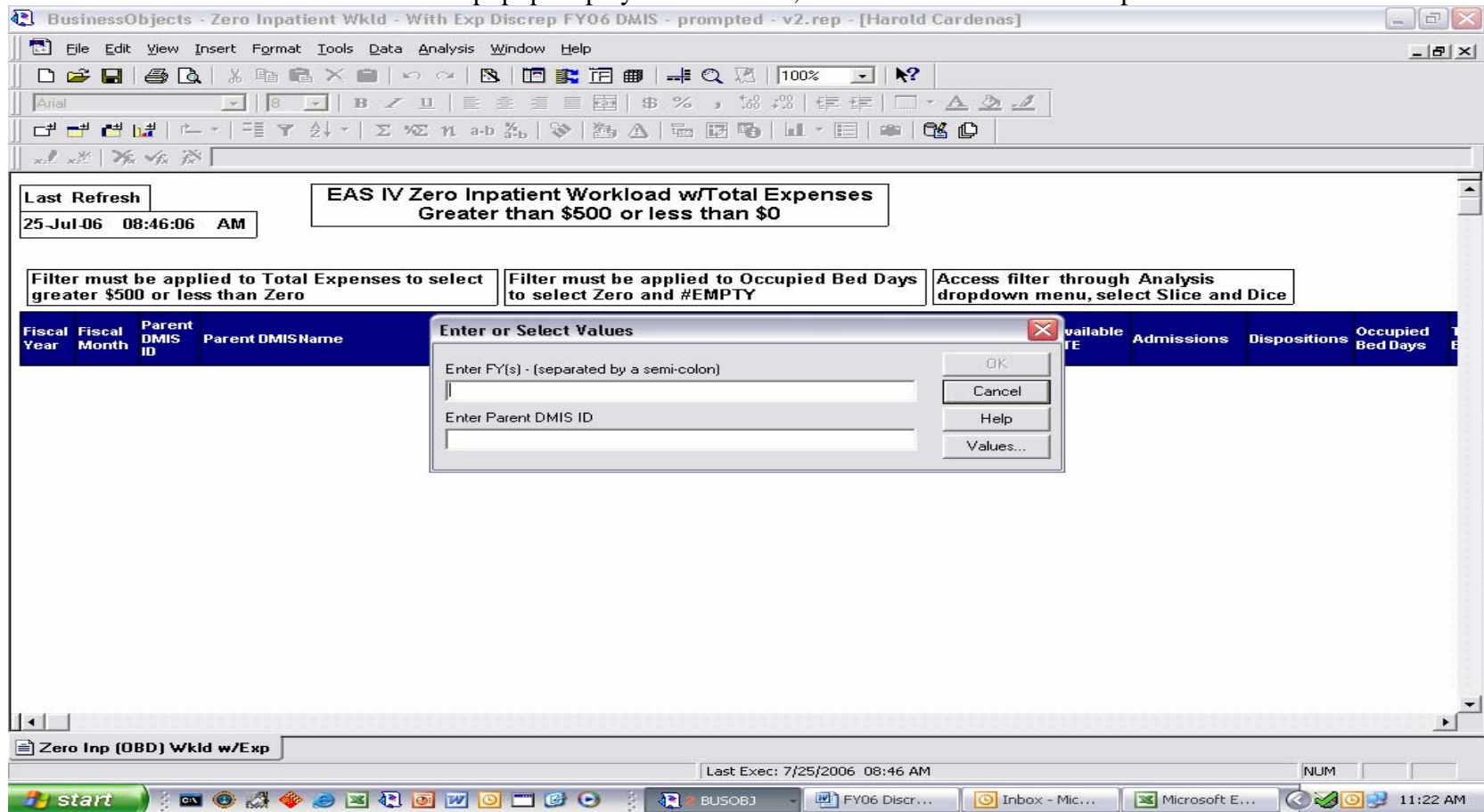
Discrepancy Metrics User Guide

Select <Refresh Data>



Discrepancy Metrics User Guide

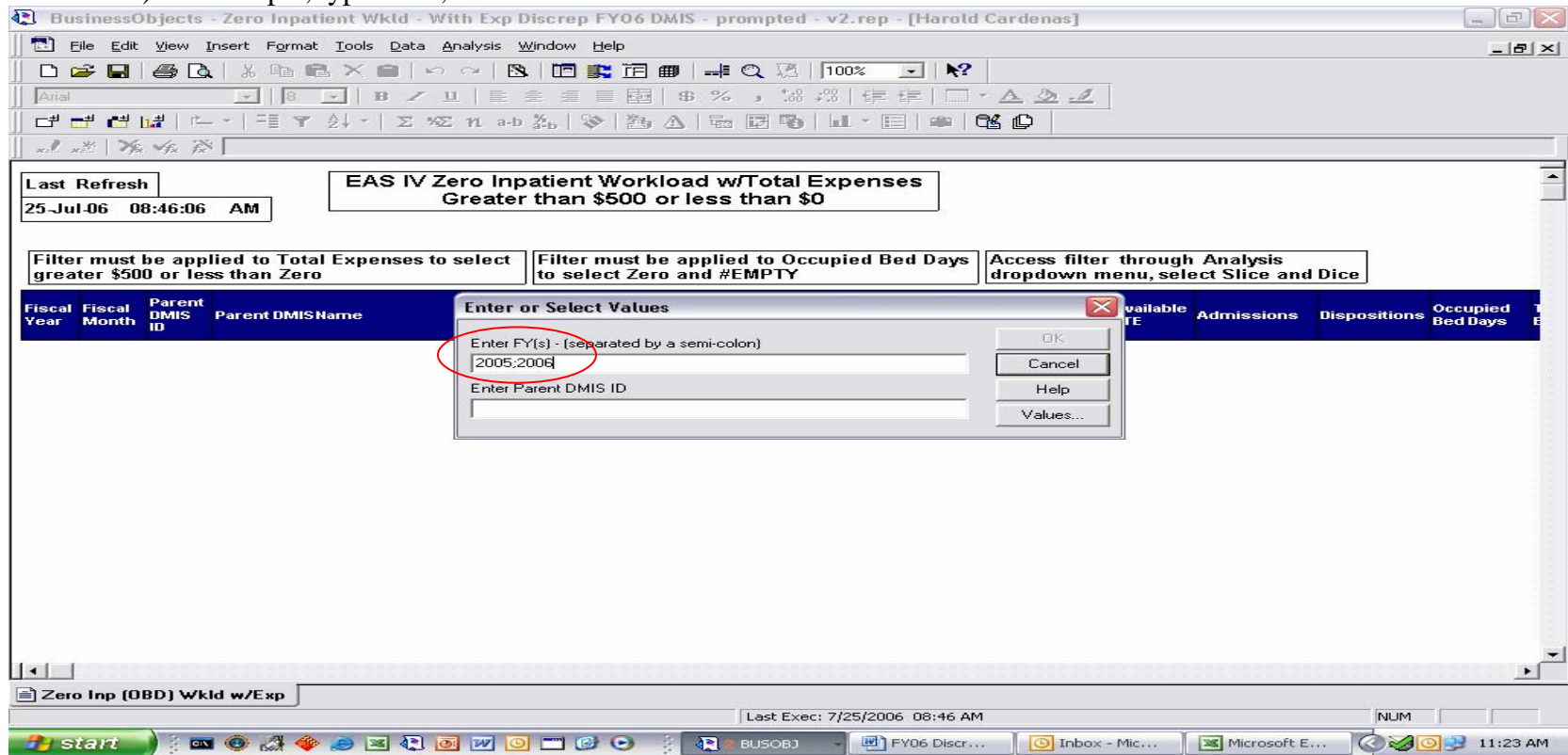
The Enter or Select Values window will popup/display on the screen; this is referred to as a Prompt.



Discrepancy Metrics User Guide

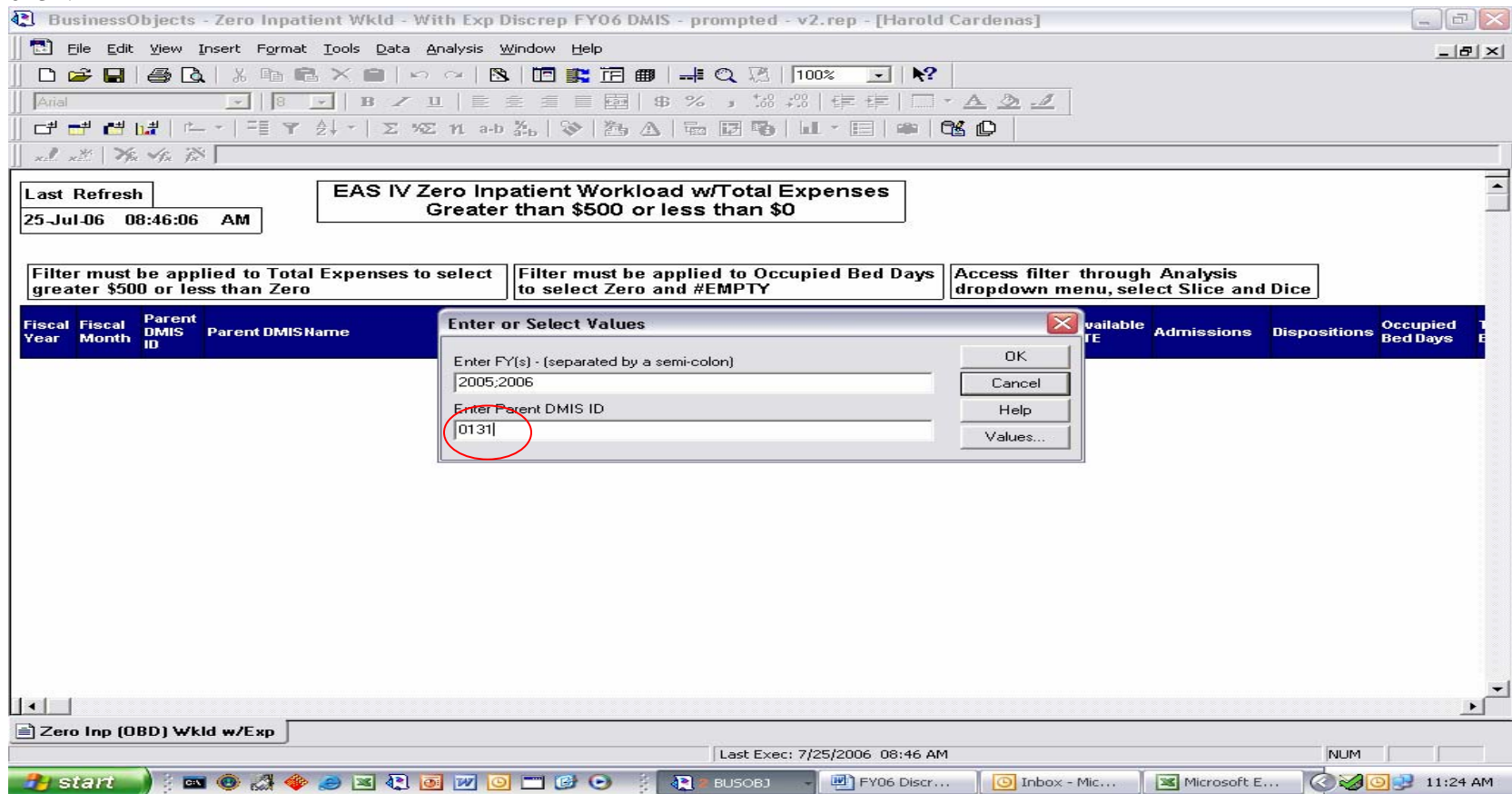
Follow the prompt instructions and enter the Fiscal Year for which the user wishes to generate the query, for example, type in 2006.

The user can enter more than one fiscal year if desired. Follow the prompt instructions, separated by a semi-colon (no space after the semi-colon) for example, type 2005;2006



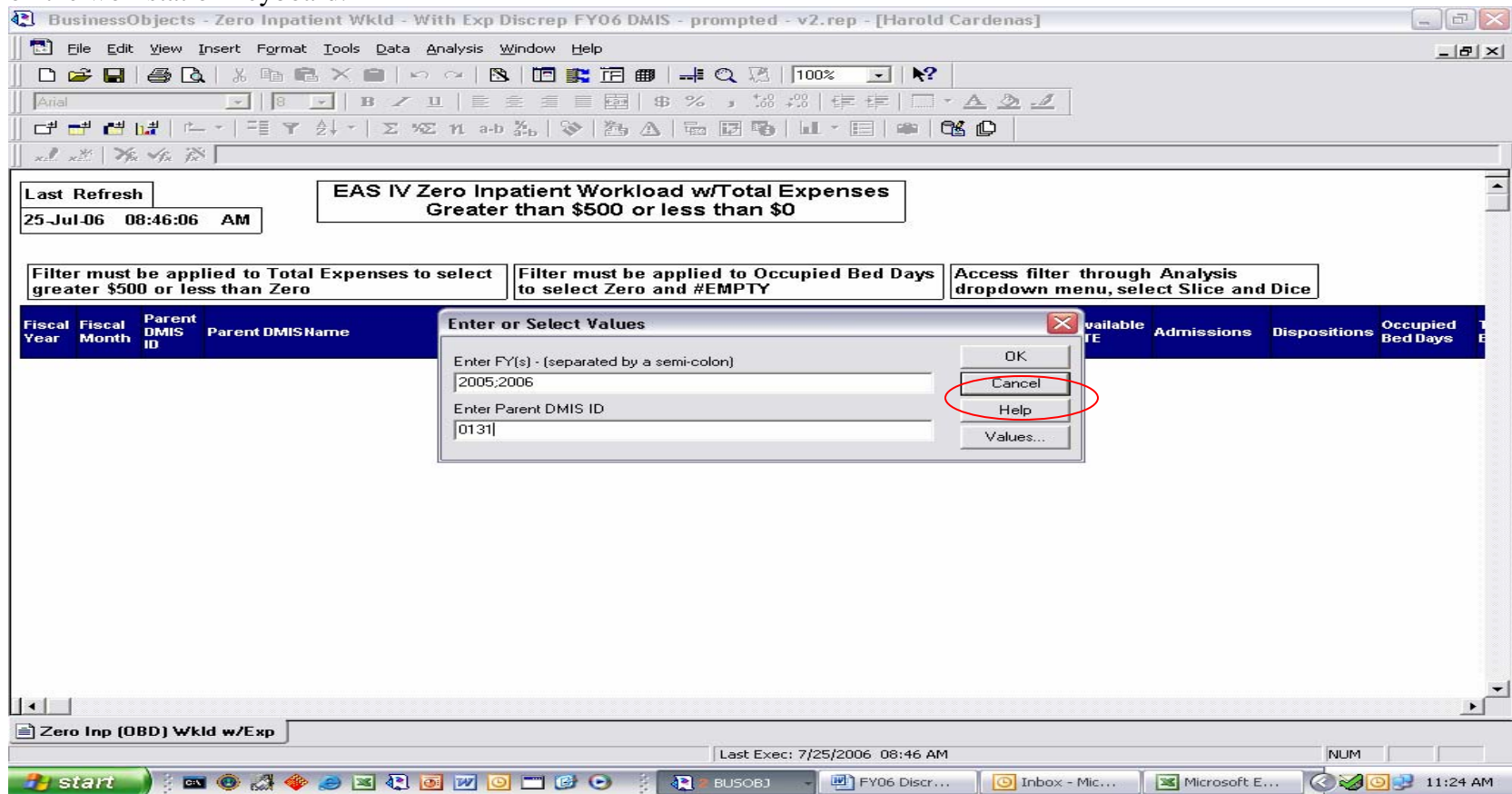
Discrepancy Metrics User Guide

Follow the prompt instructions and enter the Parent DMIS ID for which the user wishes to generate the query, for example, type in 0131.



Discrepancy Metrics User Guide

Once both the Fiscal Year and Parent DMIS ID prompts have been entered, either click on the <OK> button or press the <Enter> key on the workstation keyboard.

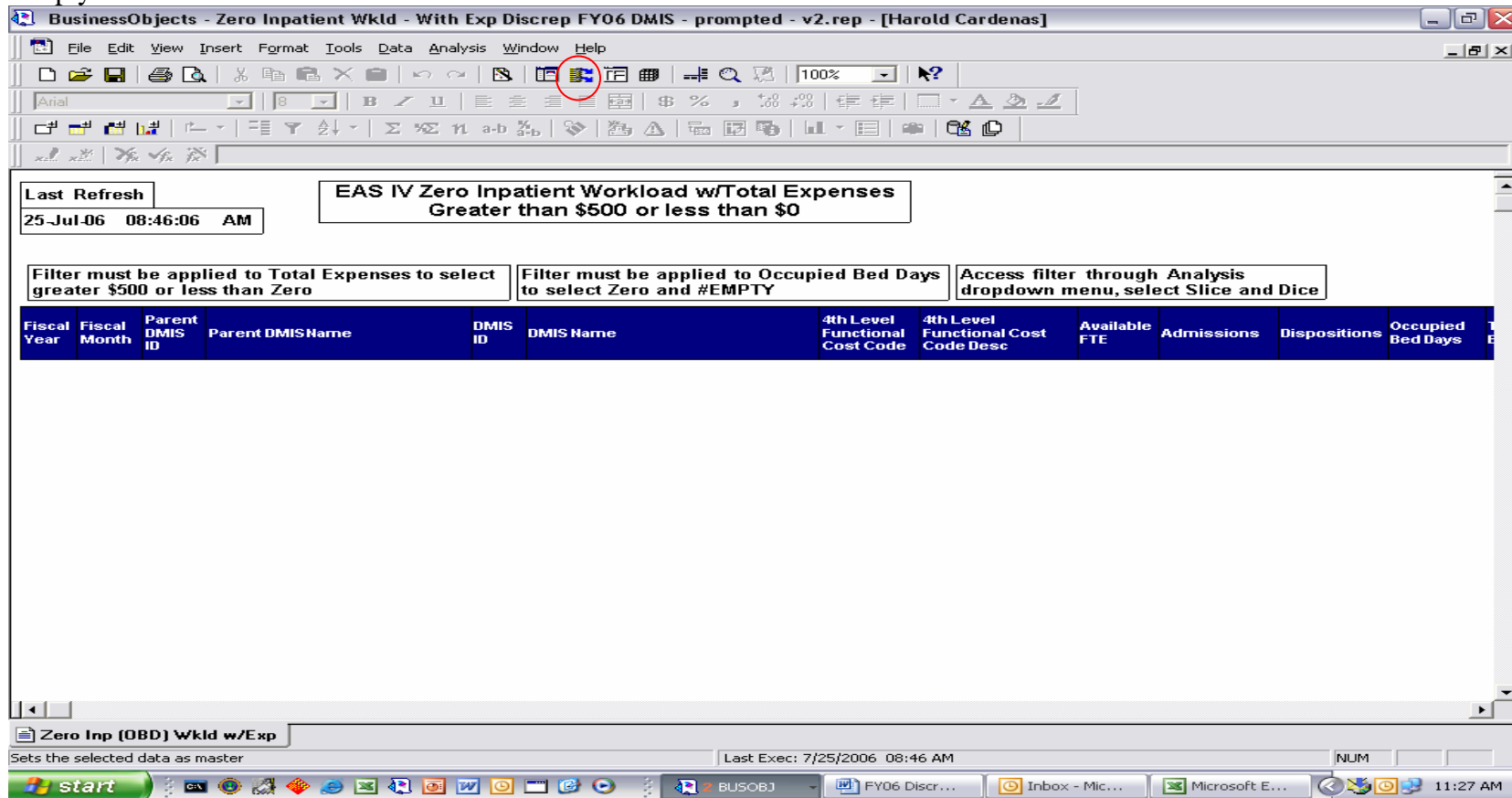


The report will refresh with the data requested once the <OK> button or the <Enter> key on the workstation has been pressed.

Discrepancy Metrics User Guide

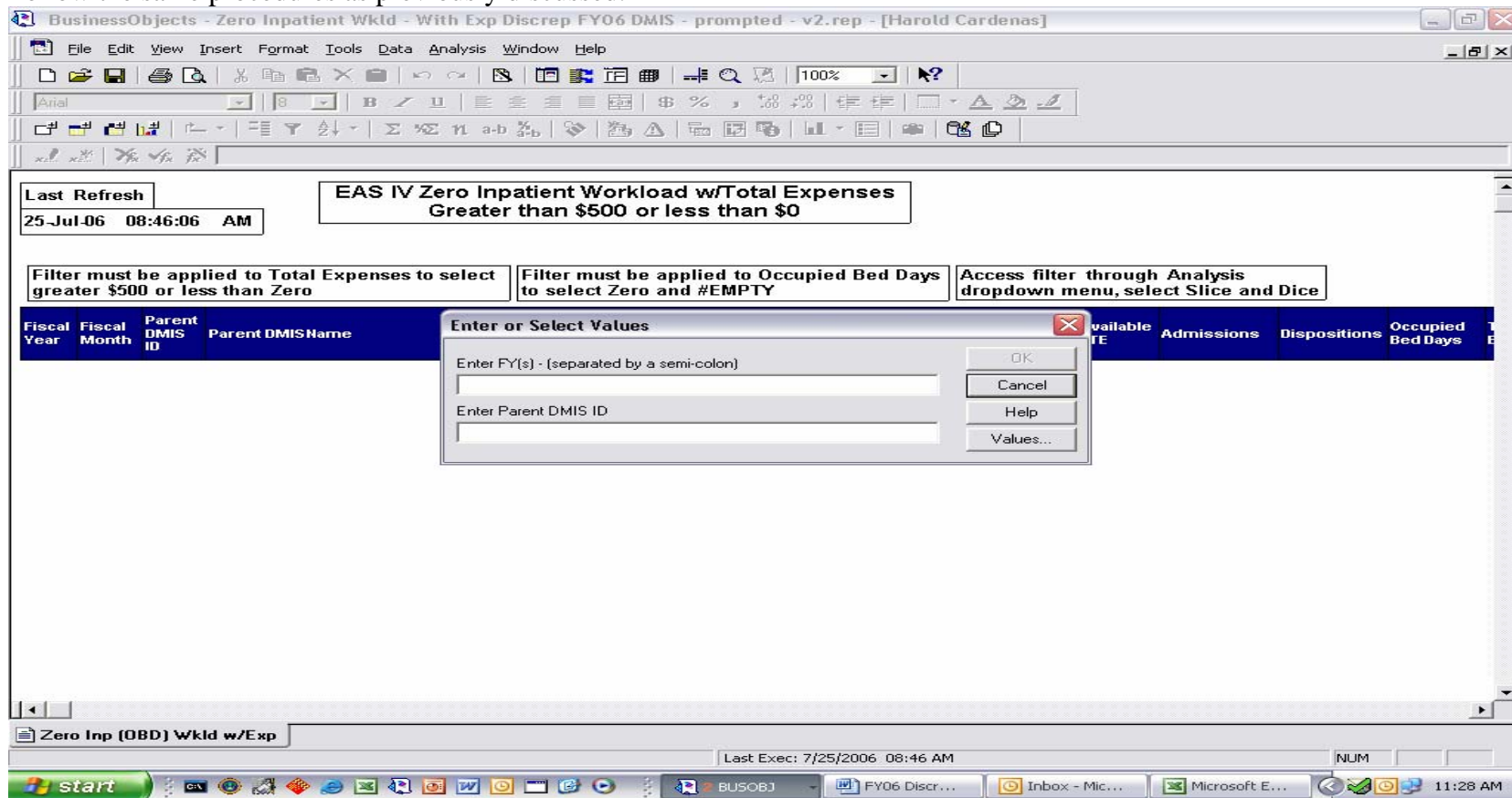
To refresh using the icon:

Simply click on the Refresh icon located on the Standard toolbar.



Discrepancy Metrics User Guide

The “Enter or Select Values” window now appears the same as when following the procedures for the dropdown menu method. Follow the same procedures as previously discussed.



Discrepancy Metrics User Guide

Once the query has completed running; it is necessary to ensure the appropriate data is retrieved and visible. The query used as an example requires filtering to ensure workload (Occupied Bed Days) values are greater than 0 and other than #EMPTY. Total Expense values Greater than \$500 or Less than Zero are to be filtered also. This procedure will be discussed next.

Discrepancy Metrics User Guide

Filtering Data: Zero Inpatient Workload with Expenses Greater than \$500 or Less than \$0

The easiest way to do this will be to access the Slice and Dice panel and check for appropriate filtering of data.

BusinessObjects - Zero Inpatient Wkld - With Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

27-Jul-06 11:28:48 AM

EAS IV Zero Inpatient Workload w/Total Expenses Greater than \$500 or less than \$0

Filter must be applied to Total Expenses to select greater \$500 or less than Zero

Filter must be applied to Occupied Bed Days to select Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Available FTE	Admissions	Dispositions	Occupied Bed Days	T
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	A.A.A.A	INTERNAL MEDICIN	0.95	73	73	176.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	0.77	15	18	66.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	0.09	5	5	10.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTORHINOLARYNGC	0.02	2	2	3.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACAA	GYNECOLOGY	0.59	6	6	10.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACBA	OBSTETRICS	9.17	62	62	144.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS	0.02		1	2.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADBA	NURSERY	0.84	63	62	133.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEAA	ORTHOPEDICS	0.19	7	11	20.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEBA	PODIATRY	0.12	4	4	16.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AFAA	PSYCHIATRY	19.02	35	35	333.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	INTERNAL MED FP	7.24	53	45	135.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGCA	OBSTETRICS FP	0.59	5	5	13.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	A.A.A.A	INTERNAL MEDICIN	1.15	72	70	221.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	0.67	17	17	47.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	0.01	1	1	1.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	0.03	4	4	4.00	

Zero Inp (OBD) Wkld w/Exp

Last Exec: 7/27/2006 11:28 AM

NUM

start

BUSOBJ

FY06 Discr...

Inbox - Mic...

Microsoft E...

11:31 AM

Discrepancy Metrics User Guide

There are two paths to follow to access the Slice and Dice panel. The user can use the Analysis dropdown menu and selecting <Slice and Dice>

BusinessObjects - Zero Inpatient Wkld - With Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

Analysis > **Slice and Dice...**

Drill Down
Drill Up
Expand
Collapse
Snapshot
Hierarchies...
Scope of Analysis...
BusinessMiner

Last Refresh
27-Jul-06 11:28:48 AM

EAS IV

Load w/Total Expenses
or less than \$0

Filter must be applied to Total Expenses
greater \$500 or less than Zero

Access filter through Analysis
dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Available FTE	Admissions	Dispositions	Occupied Bed Days
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	A.A.A.A	INTERNAL MEDICIN	0.95	73	73	176.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	0.77	15	18	66.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	0.09	5	5	10.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTORHINOLARYNGC	0.02	2	2	3.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACAA	GYNECOLOGY	0.59	6	6	10.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACBA	OBSTETRICS	9.17	62	62	144.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS	0.02		1	2.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADBA	NURSERY	0.84	63	62	133.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEAA	ORTHOPEDICS	0.19	7	11	20.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEBA	PODIATRY	0.12	4	4	16.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AFAA	PSYCHIATRY	19.02	35	35	333.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	INTERNAL MED FP	7.24	53	45	135.00
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGCA	OBSTETRICS FP	0.59	5	5	13.00
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	A.A.A.A	INTERNAL MEDICIN	1.15	72	70	221.00
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	0.67	17	17	47.00
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	0.01	1	1	1.00
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	0.03	4	4	4.00

Zero Inp (OBD) Wkld w/Exp

Last Exec: 7/27/2006 11:28 AM

NUM

start | BUSOBJ | FY06 Discr... | Inbox - Mic... | Microsoft E... | 11:32 AM

Discrepancy Metrics User Guide

or the Slice and Dice icon.

BusinessObjects - Zero Inpatient Wkld - With Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last Refresh
27-Jul-06 11:28:48 AM

**EAS IV Zero Inpatient Workload w/Total Expenses
Greater than \$500 or less than \$0**

Filter must be applied to Total Expenses to select
greater \$500 or less than Zero

Filter must be applied to Occupied Bed Days
to select Zero and #EMPTY

Access filter through Analysis
dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Available FTE	Admissions	Dispositions	Occupied Bed Days	T
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	0.95	73	73	176.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	0.77	15	18	66.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	0.09	5	5	10.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTORHINOLARYNGC	0.02	2	2	3.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACAA	GYNECOLOGY	0.59	6	6	10.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ACBA	OBSTETRICS	9.17	62	62	144.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADAA	PEDIATRICS	0.02		1	2.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	ADBA	NURSERY	0.84	63	62	133.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEEA	ORTHOPEDICS	0.19	7	11	20.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AEEA	PODIATRY	0.12	4	4	16.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AFAA	PSYCHIATRY	19.02	35	35	333.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGAA	INTERNAL MED FP	7.24	53	45	135.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AGCA	OBSTETRICS FP	0.59	5	5	13.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AAAA	INTERNAL MEDICIN	1.15	72	70	221.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABAA	GENERAL SURGERY	0.67	17	17	47.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	0.01	1	1	1.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	ABFA	ORAL SURGERY	0.02	4	4	4.00	

Zero Inp (OBD) Wkld w/Exp

Last Exec: 7/27/2006 11:28 AM

NUM

start

BUSOBJ

FY06 Discr...

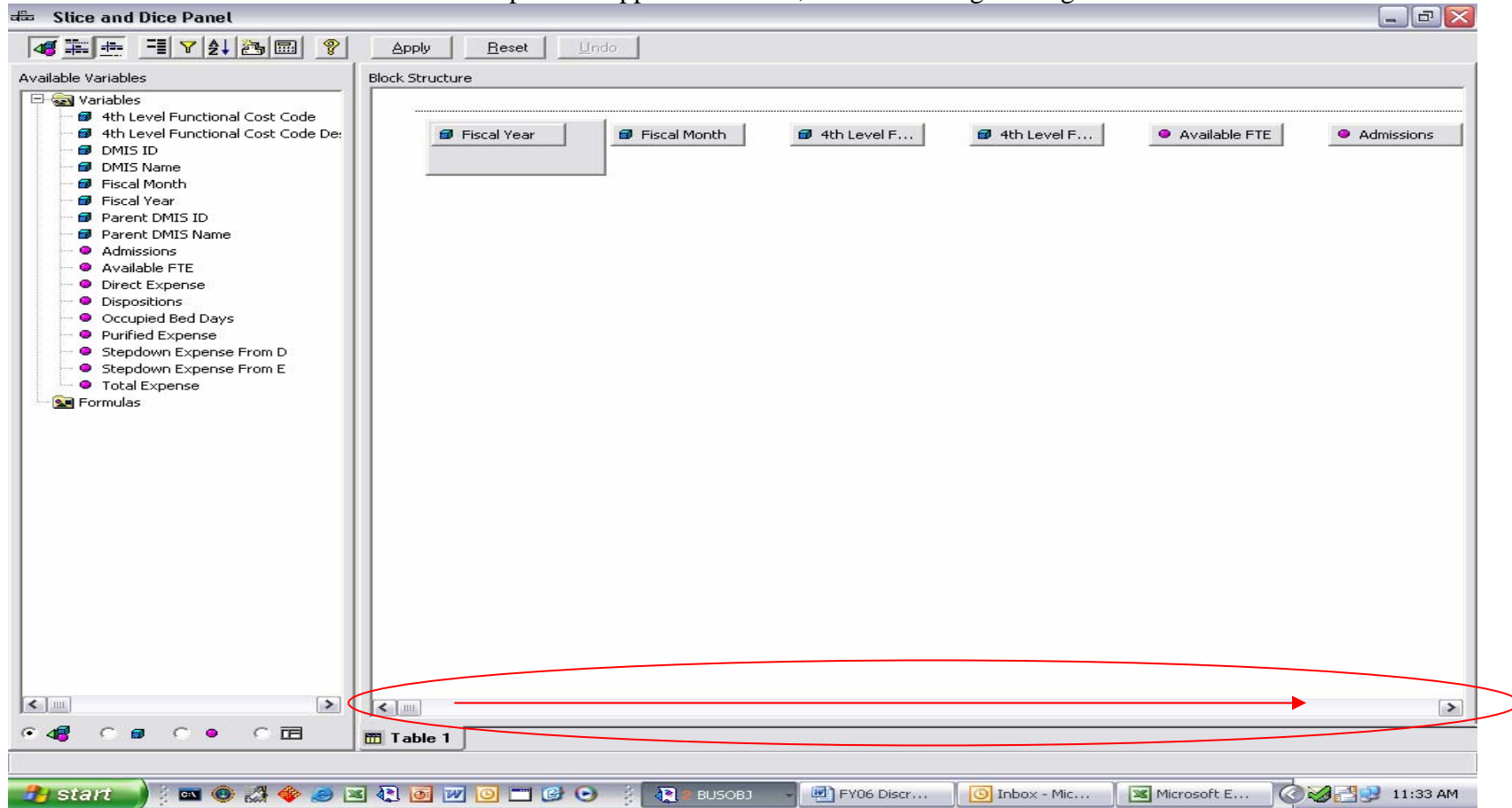
Inbox - Mic...

Microsoft E...

11:33 AM

Discrepancy Metrics User Guide

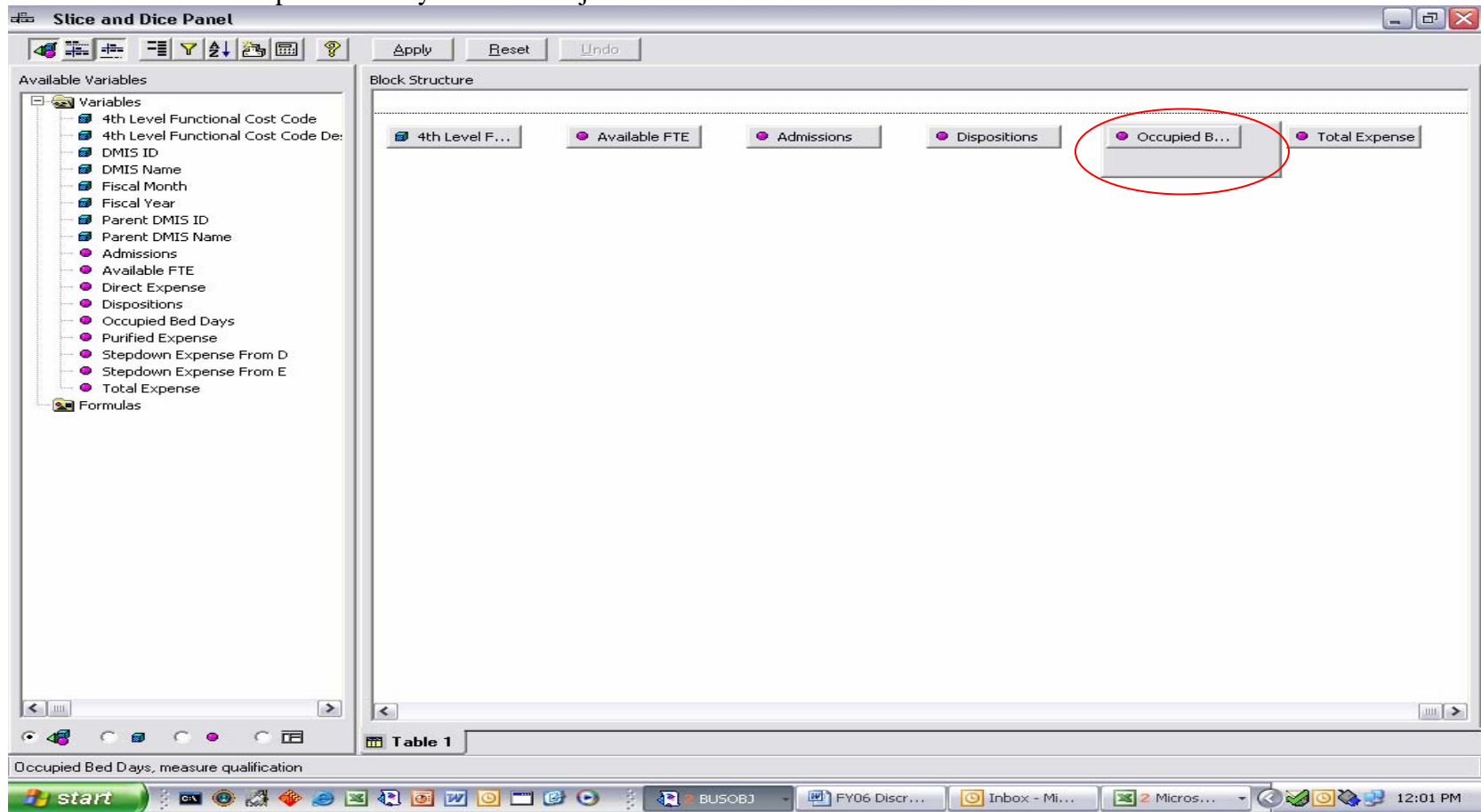
Both methods will cause the Slice and Dice panel to appear on screen, scroll to the right using the scroll bar at the bottom of the screen



Scroll all the way to the right until the Occupied Bed Days and Total Expense measure objects are visible.

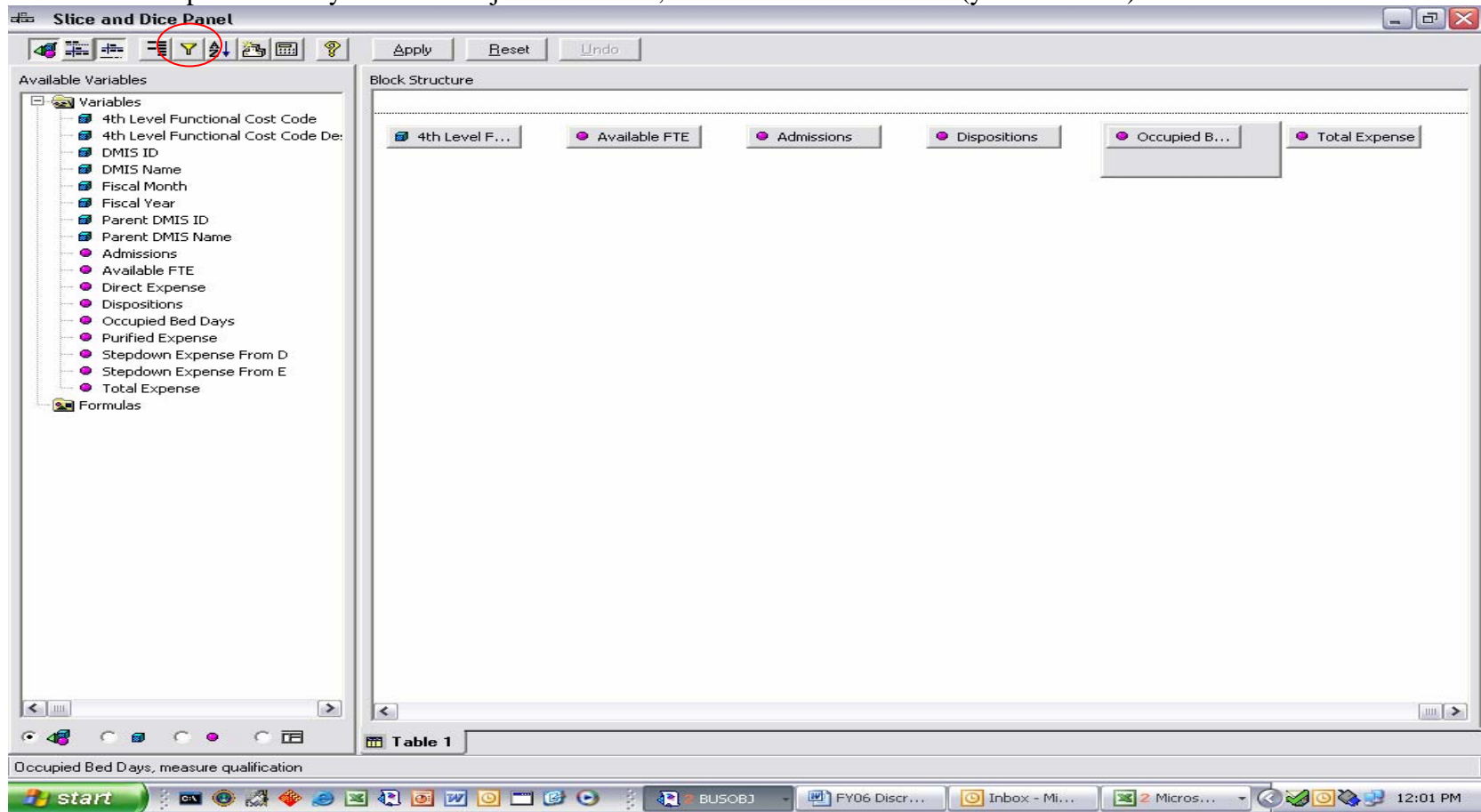
Discrepancy Metrics User Guide

Click once on the Occupied Bed Days measure object.



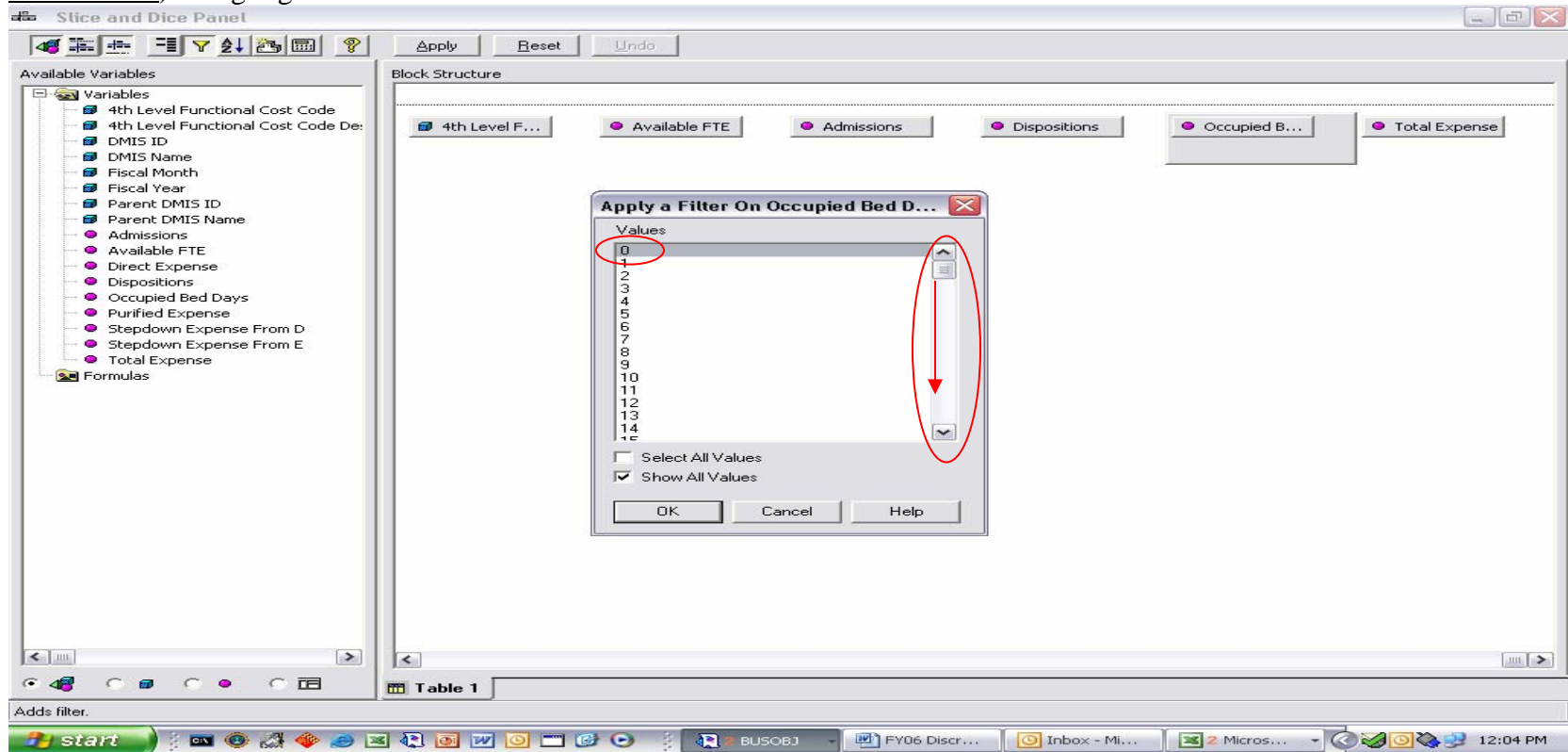
Discrepancy Metrics User Guide

While the Occupied Bed Days measure object is selected, click on the Filter button (yellow funnel).



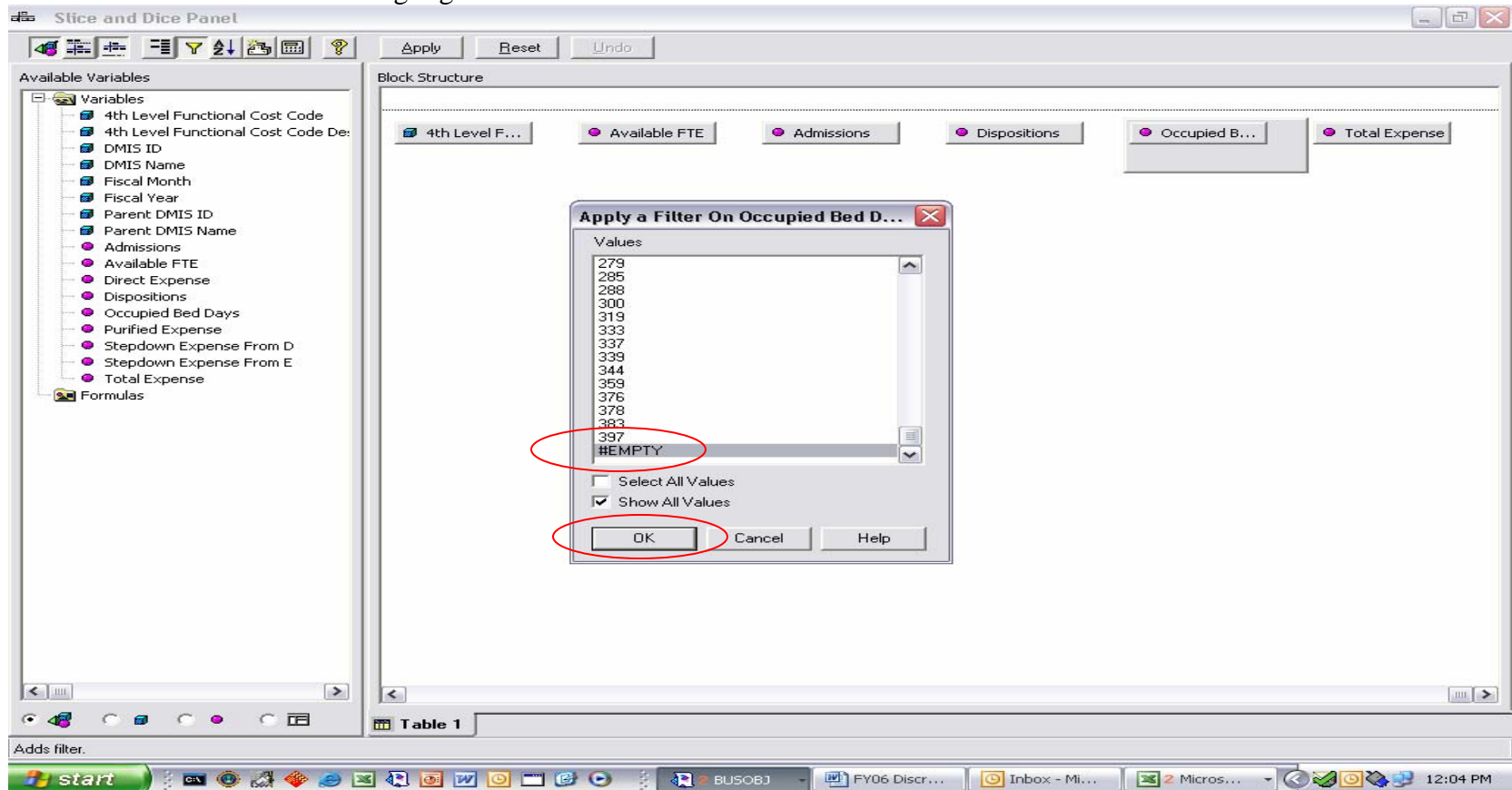
Discrepancy Metrics User Guide

The “Apply a Filter on Occupied Bed Days” window will popup/display; scroll through the values listed and search for values equivalent to zero (0.00, or 0) or #EMPTY. If there are values equivalent to zero (0.00, or 0) or #EMPTY, it now becomes necessary to ensure only those values are selected. To do this, locate the value of Zero, select it by clicking on it once (it is not necessary to double-click) to highlight. Scroll down to search for the #EMPTY value.



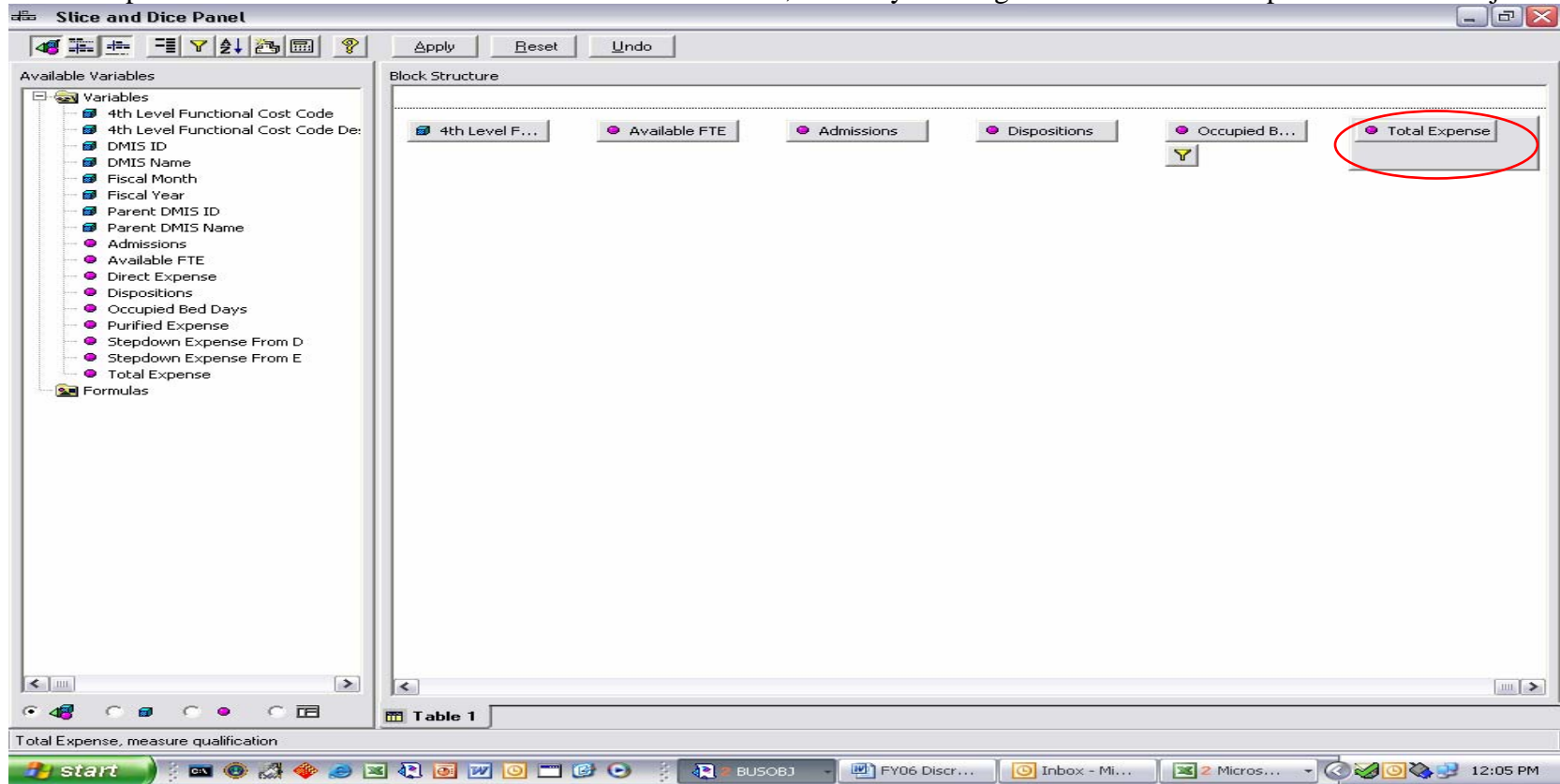
Discrepancy Metrics User Guide

Locate the value of #EMPTY at the bottom of the list of values; press and hold the <Ctrl> key on the keyboard, click once on the #EMPTY value, then click on the <OK> button. The values of 0 and #EMPTY should now be selected, to verify scroll up and down to validate that both values are highlighted.



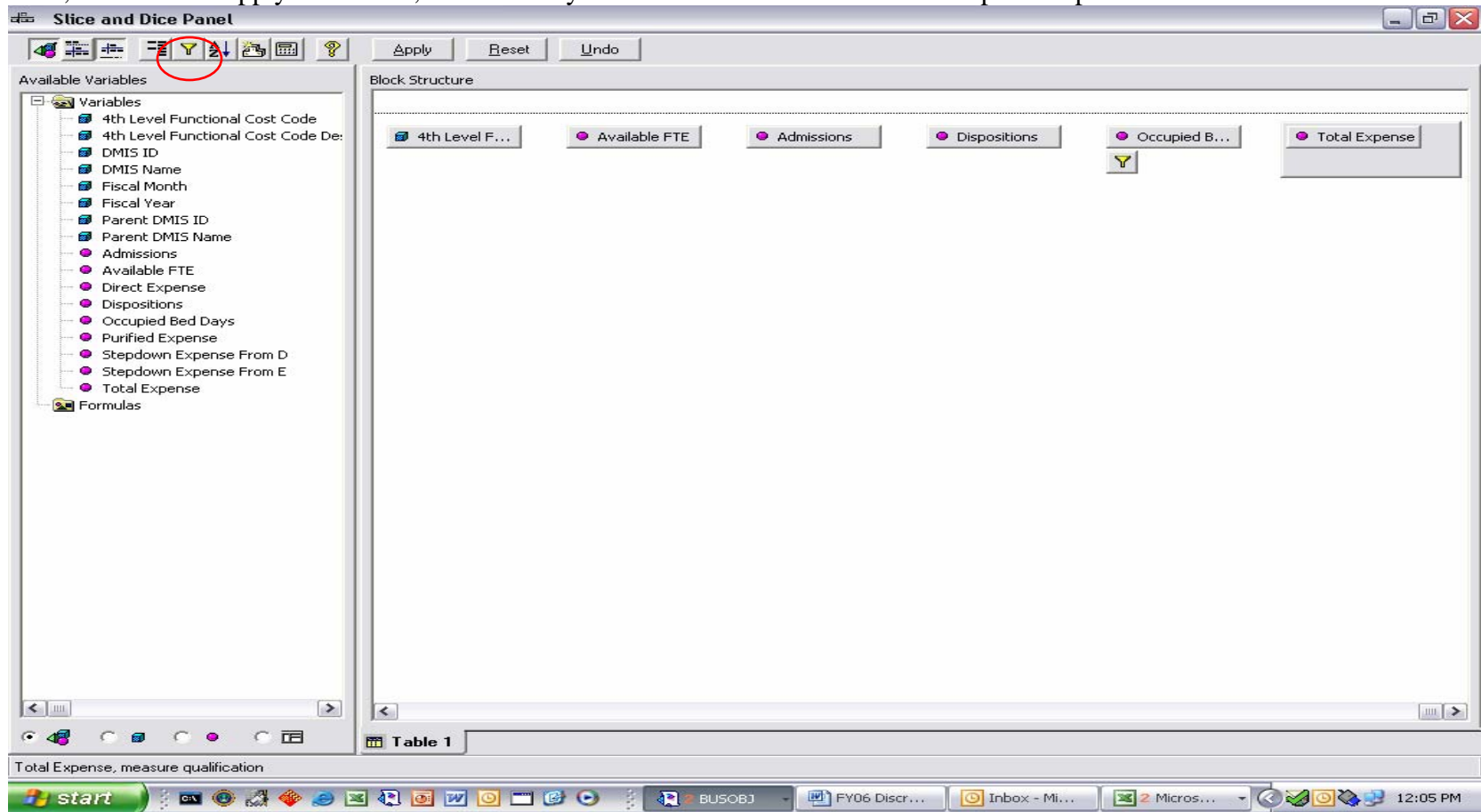
Discrepancy Metrics User Guide

Since the desired result of this query is to view data where there is zero ambulatory workload (visits) with total expenses greater than \$500 or less than \$0, it is necessary to apply another filter to the Total Expenses data. Following the same process as above; on the “Total Expenses” data element while in the Slice and Dice Panel, select by clicking once on the Total Expenses measure object.



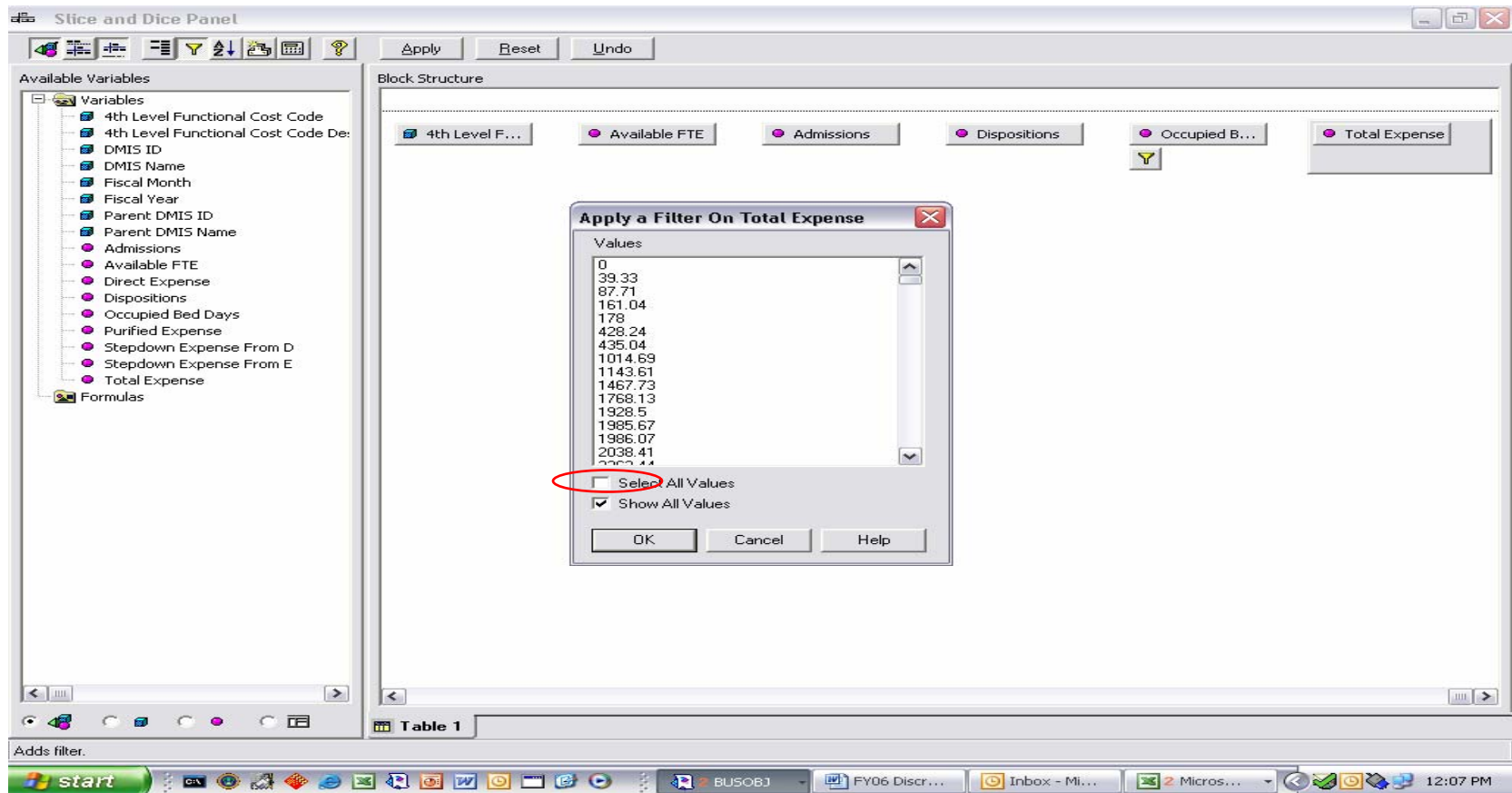
Discrepancy Metrics User Guide

Next, click on the Apply Filter icon, looks like a yellow funnel in the toolbar at the top of the panel.



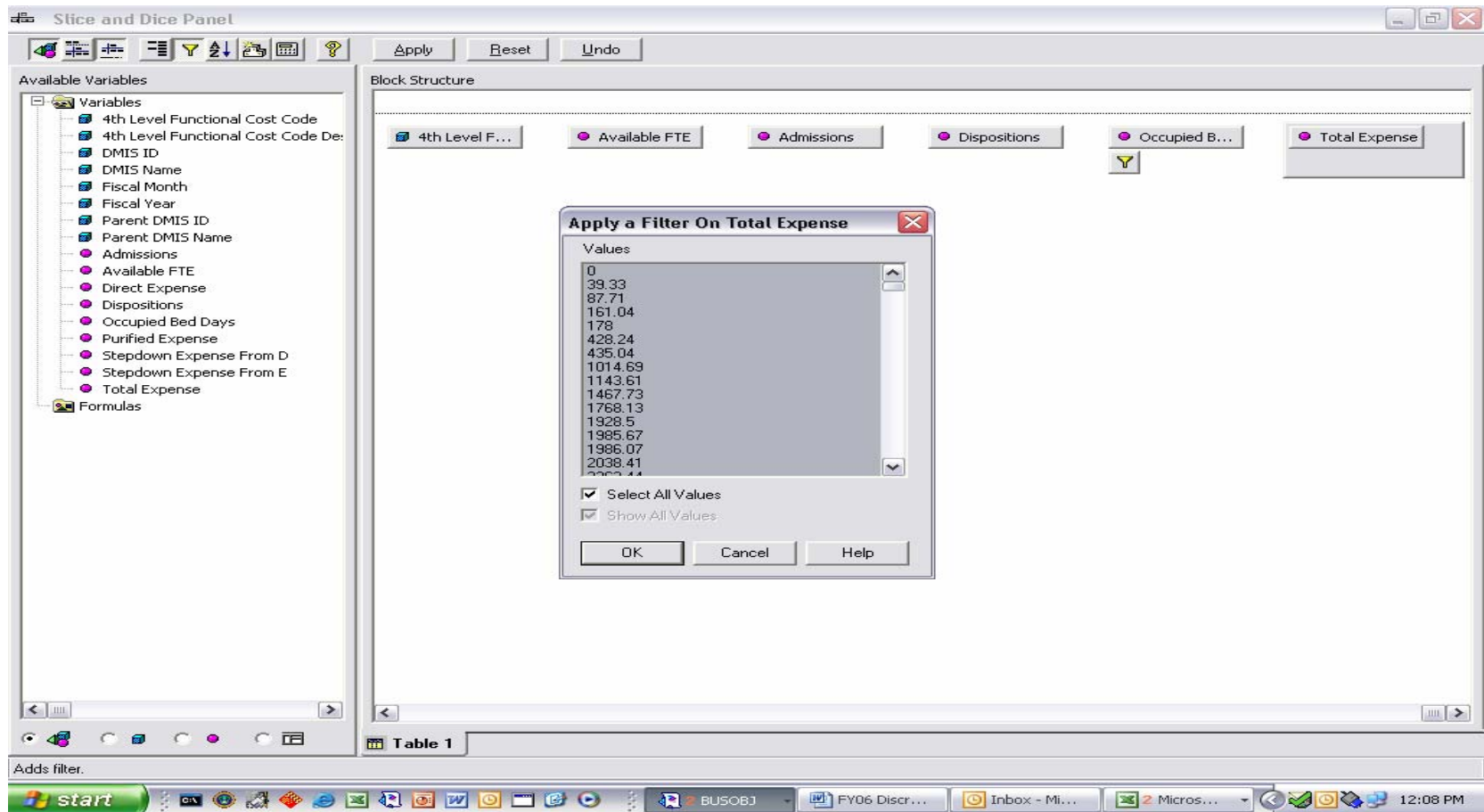
Discrepancy Metrics User Guide

The Apply a Filter on Total Expenses window appears/pops up. For this filter it is necessary to first click on the box with a title of “Select All Values”.



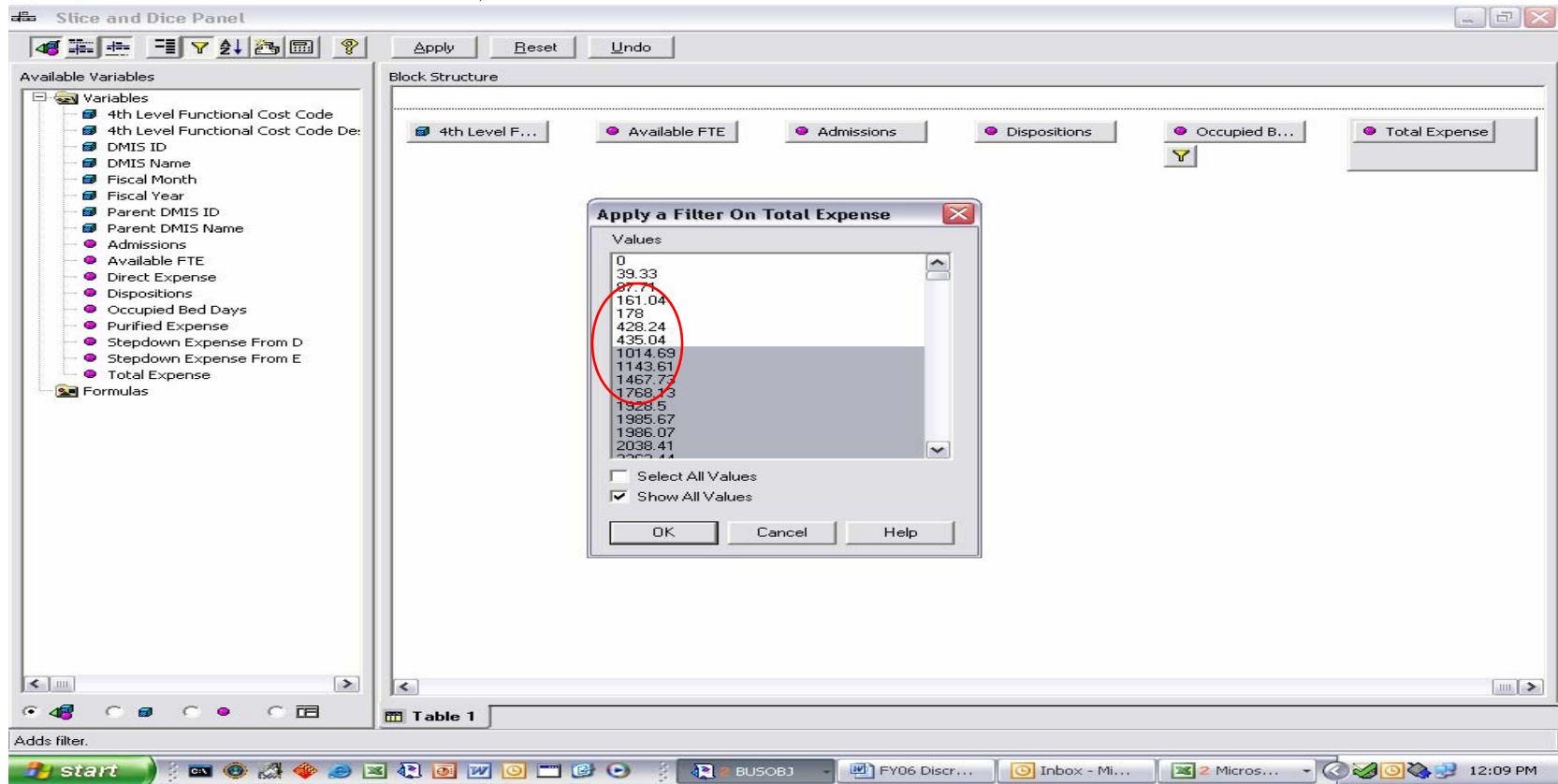
Discrepancy Metrics User Guide

Once the box titled “Select All Values” has been checked all the values in the list will be selected.



Discrepancy Metrics User Guide

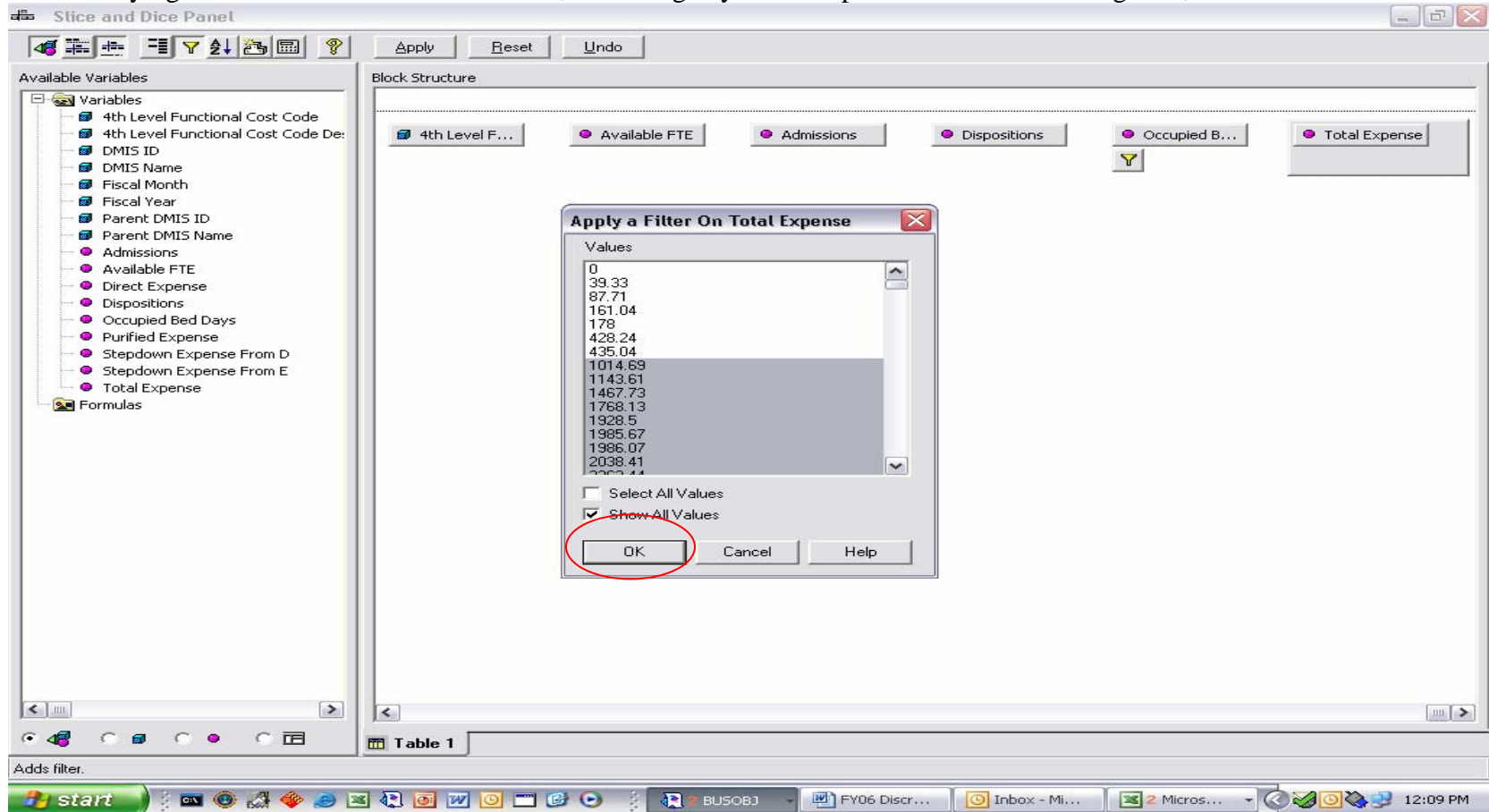
The next step is to exclude (de-select) values less than \$500 to zero (0 or 0.00) from the list of values. To do this first scroll down the list of values to locate the first value less than \$500, press and hold the <Ctrl> key down on the keyboard, then click and drag the mouse to select all the values between \$499.99 and 0.00.



Clicking on a value now removes the check mark from the Select All Values checkbox, do not be alarmed, this is a valid expectation.

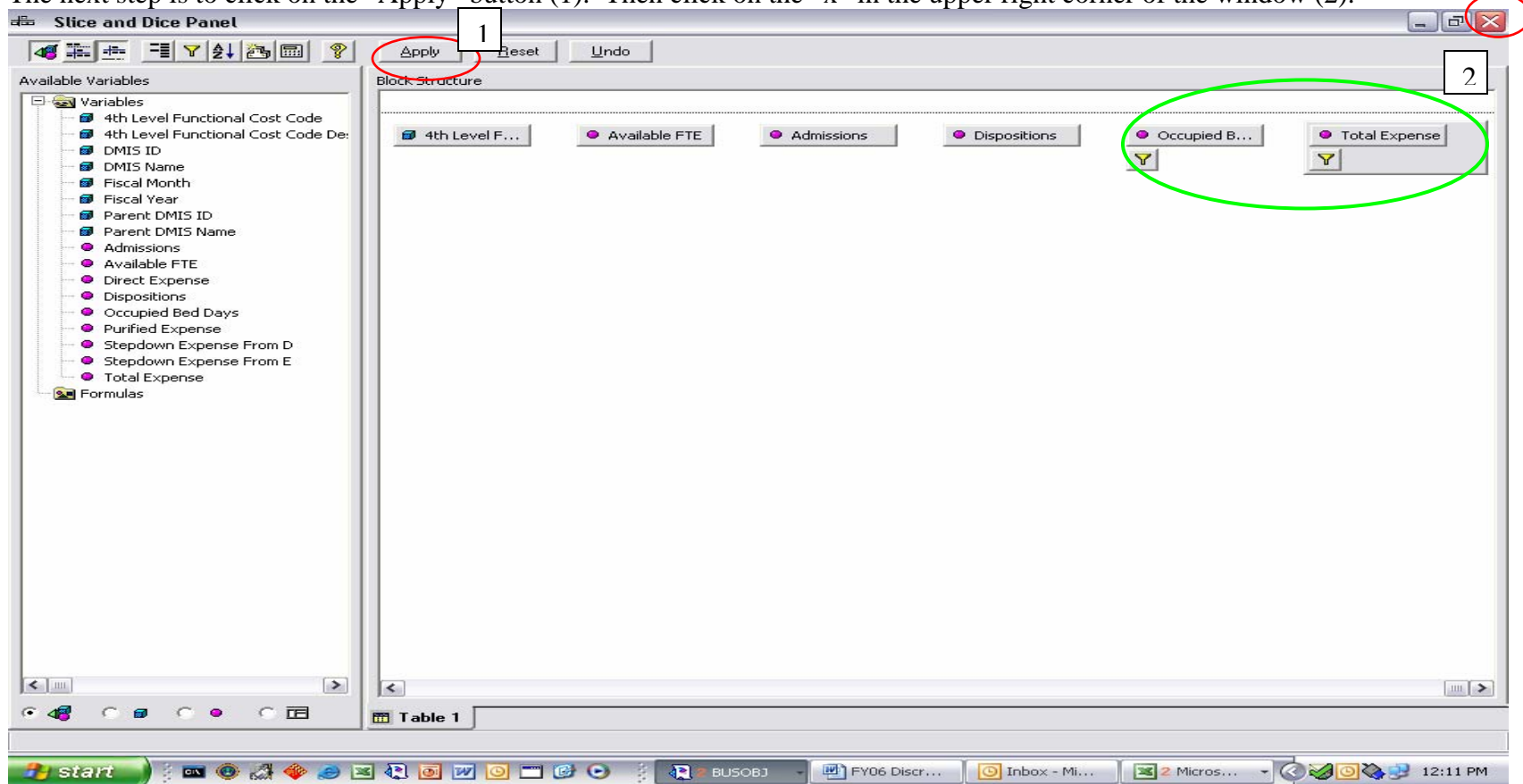
Discrepancy Metrics User Guide

After verifying that all the values less than \$500, excluding any Total Expense value which is negative, click on the <OK> button.



Discrepancy Metrics User Guide

The Slice and Dice Panel now shows there are two filters applied to the query results, “Occupied Bed Days” and “Total Expense”. The next step is to click on the “Apply” button (1). Then click on the “x” in the upper right corner of the window (2).



Discrepancy Metrics User Guide

Results of the query and filtering will be displayed in the report. In the current report there are discrepancies which need to be researched.

BusinessObjects - Zero Inpatient Wkld - With Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

Last Refresh
27-Jul-06 11:28:48 AM

EAS IV Zero Inpatient Workload w/Total Expenses Greater than \$500 or less than \$0

Filter must be applied to Total Expenses to select greater \$500 or less than Zero
Filter must be applied to Occupied Bed Days to select Zero and #EMPTY
Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Available FTE	Admissions	Dispositions	Occupied Bed Days	Total Expense
2005	07	0000	Any Army MTF	0000	Any Army MTF/TMC	ABGA	OTORHINOLARYNGC		1			\$3,906.58
2005	11	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY					\$2,263.44
2006	05	0000	Any Army MTF	0000	Any Army MTF/TMC	ABEA	OPHTHALMOLOGY	0.23			1	\$12,089.87

Zero Inp (OBD) Wkld w/Exp

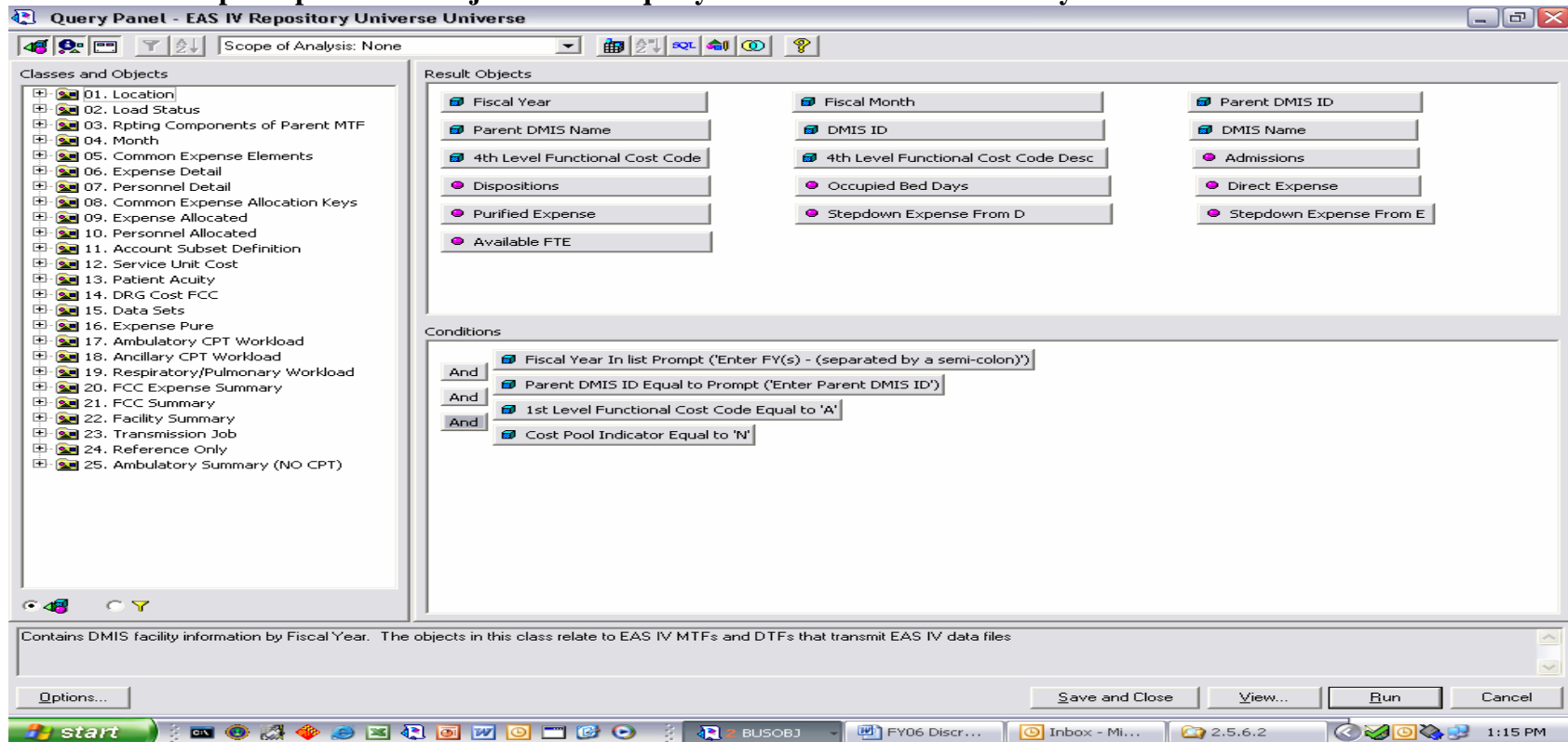
Last Exec: 7/27/2006 11:28 AM

start | BUSOBJ | FY06 Discr... | Inbox - Mi... | Micros... | 12:12 PM

Discrepancy Metrics User Guide

Zero Inpatient Workload (Occupied Bed Days) with Expenses Greater than \$500 or less than Zero

Below is a screenprint of the Business Objects query panel providing the data elements of this query in the Results Objects and the Conditions. **The principle class of objects for this query is Class 21 – FCC Summary.**



Discrepancy Metrics User Guide

SECTION VIII - Zero Ancillary Workload with Expenses

Sample Query Results:

Zero Ancillary Workload with Expenses

The screenshot shows a BusinessObjects report window. The title bar reads 'BusinessObjects - Anc Wkld - Discrep FY06 DMIS - prompted -v2.rep - [Harold Cardenas] - [Anc Wkld - Discrep FY06 DMIS - prompted -v2.rep]'. The report title is 'EAS IV Zero Ancillary Workload w/Expenses'. The last refresh date/time is '26-Jul-06 02:14:47 PM'. There are three filter instructions: 'Filter on both Ancillary Procedures Count and Ancillary Weight Procedures must be applied to ensure only workload with values of Zero or #EMPTY are selected', 'Filter on Total Expense must be applied to ensure only expenses greater than \$0 are selected', and 'Access filter through Analysis dropdown menu, select Slice and Dice'. The data table has 12 columns: Fiscal Year, Fiscal Month, Parent DMIS ID, Parent DMIS Name, DMIS ID, DMIS Name, 4th Level Functional Cost Code, 4th Level Functional Cost Desc, Ancillary Procedures Count, Ancillary Weight Procedures, Available FTE, and Total Ancil Exp (Calc). The data row shows: 2005, 12, 0000, Any Army MTF, 0000, Any Army MTF/TMC, DCAI, DIAGNOSTIC RADIOL, 0.00, 0.00, and -53.22. The status bar at the bottom shows 'Last Exec: 7/26/2006 02:14 PM' and 'NUM CAP'.

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Ancillary Procedures Count	Ancillary Weight Procedures	Available FTE	Total Ancil Exp (Calc)
2005	12	0000	Any Army MTF	0000	Any Army MTF/TMC	DCAI	DIAGNOSTIC RADIOL	0.00	0.00		-53.22

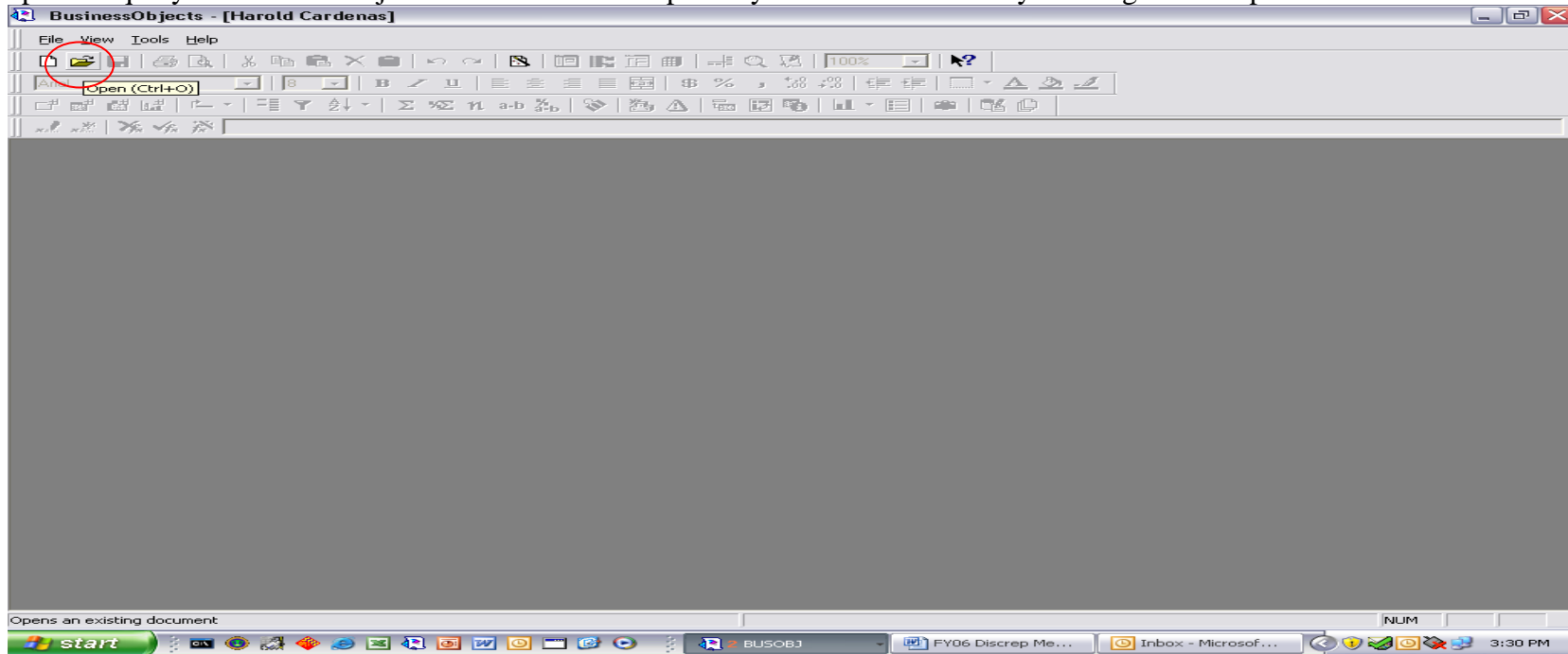
Discrepancy Metrics User Guide

Refreshing/Regenerating the report: Zero Ancillary Workload with Expenses

Users can refresh/regenerate the report with minimal operational knowledge about Business Objects. The report has been developed to prompt the user for the following data elements: Fiscal Year(s) and Parent DMIS ID.

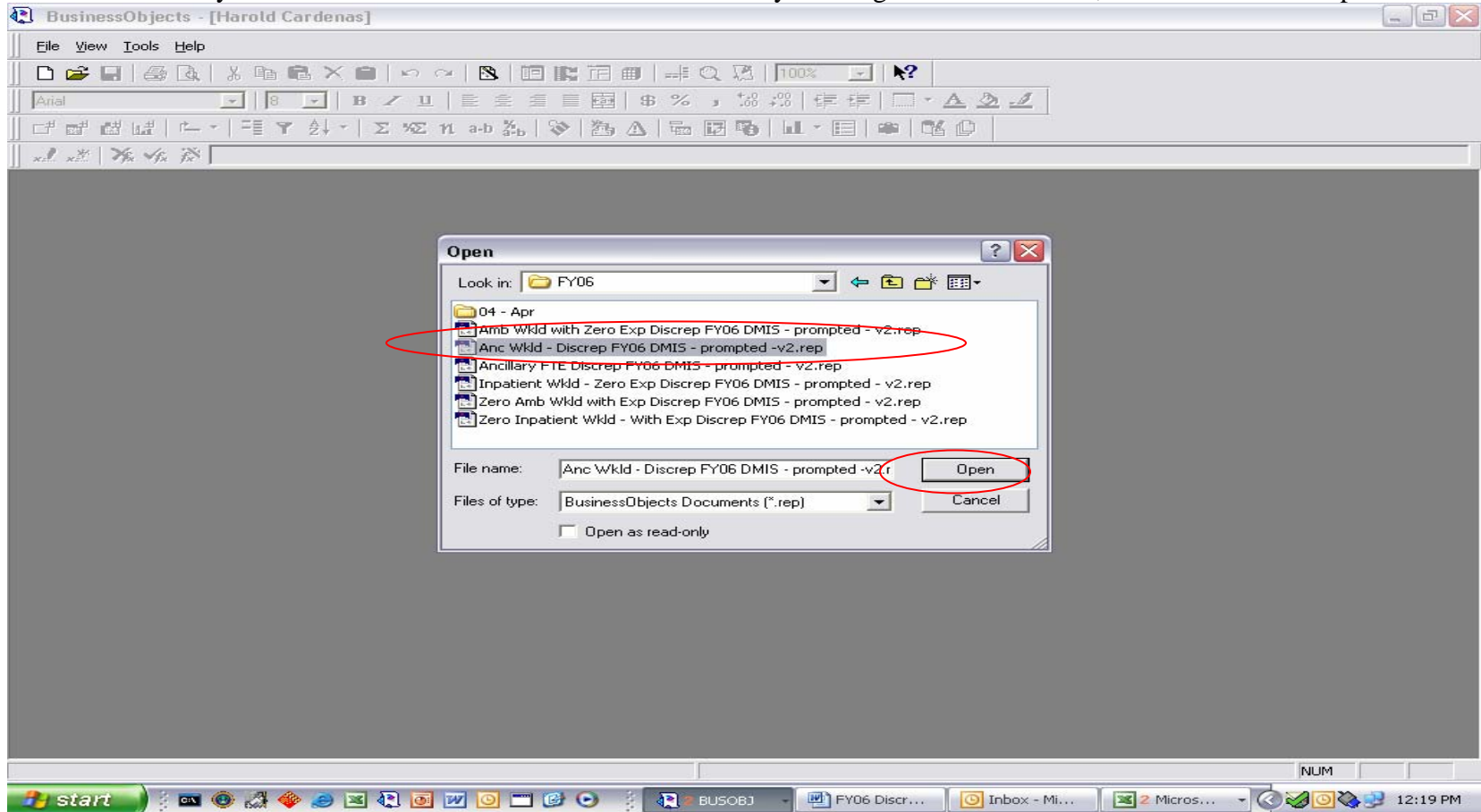
To refresh/regenerate the query results follow the instructions below:

Open the query in Business Objects for the EAS IV Repository. This can be done by clicking on the Open icon.



Discrepancy Metrics User Guide

Locate the directory where the file has been saved. Select the file by clicking on the name once, then click on the “Open” button.



Discrepancy Metrics User Guide

The selected query now fills the Business Objects window.

BusinessObjects - Anc Wkld - Discrep FY06 DMIS - prompted -v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last RefreshDate/Time
25-Jul-06 08:45:56 AM

EAS IV Zero Ancillary Workload w/Expenses

Filter on both Ancillary Procedures Count and Ancillary Weight Procedures must be applied to ensure only workload with values of Zero or #EMPTY are selected

Filter on Total Expense must be applied to ensure only expenses greater than \$0 are selected

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Ancillary Procedures Count	Ancillary Weight Procedures	Available FTE	Total Ancil Exp (Calc)
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Zero Ancil Wkld w/Exp

Last Exec: 7/25/2006 08:45 AM

NUM

start

BUSOBJ FY06 Discr... Inbox - Mi... Micros...

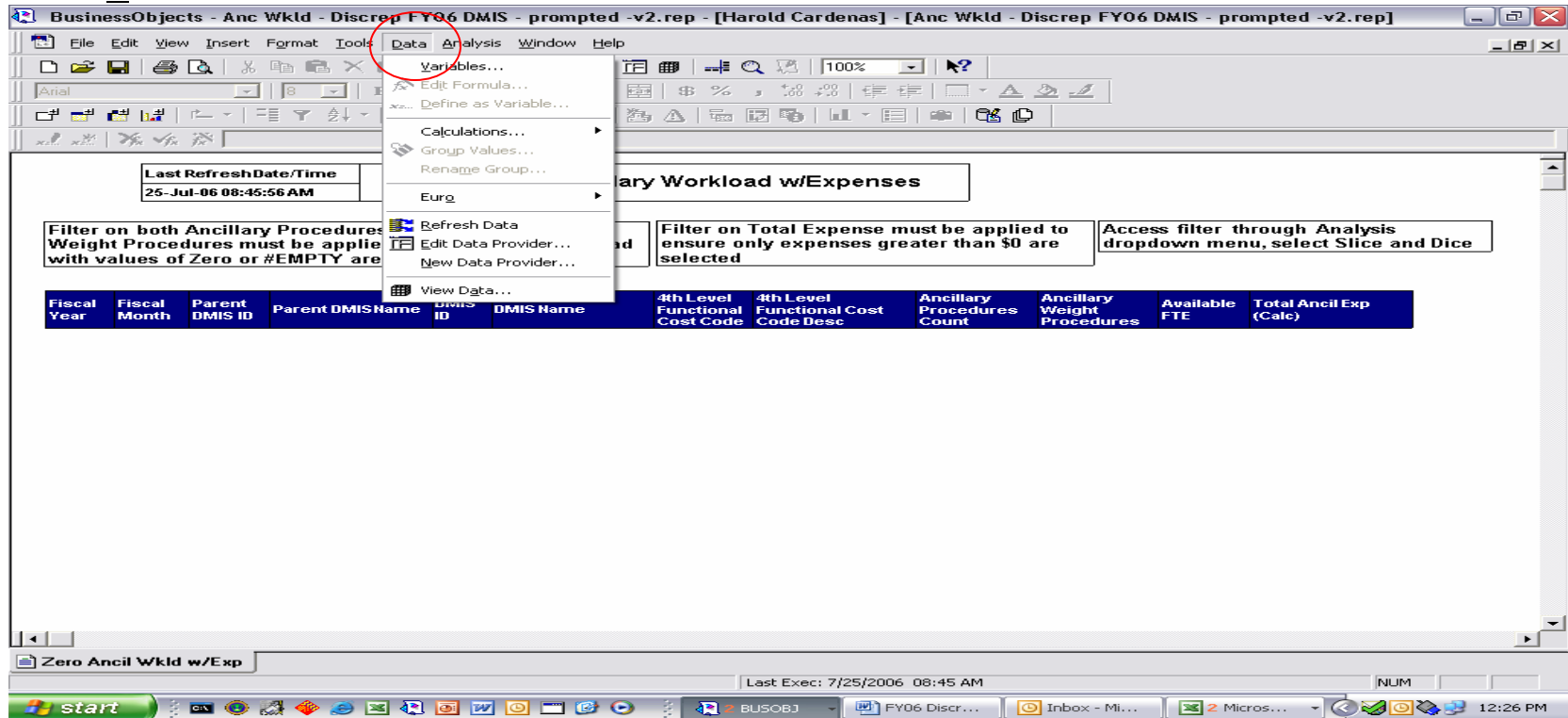
12:20 PM

Discrepancy Metrics User Guide

There are two paths to follow to Refresh the query. The user can use the dropdown menu or the “Refresh” icon.

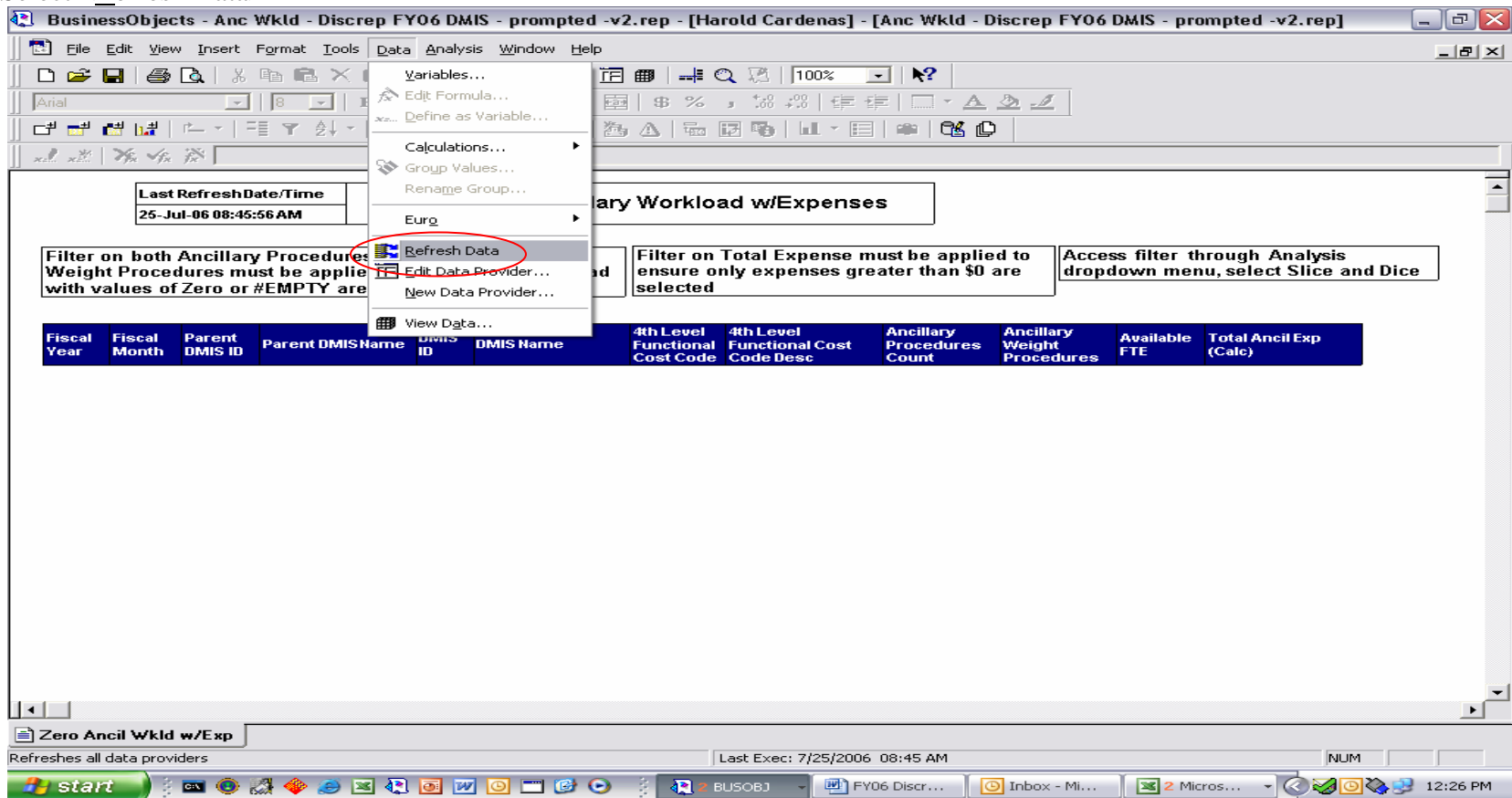
To refresh the query through the dropdown menu:

Select <Data>



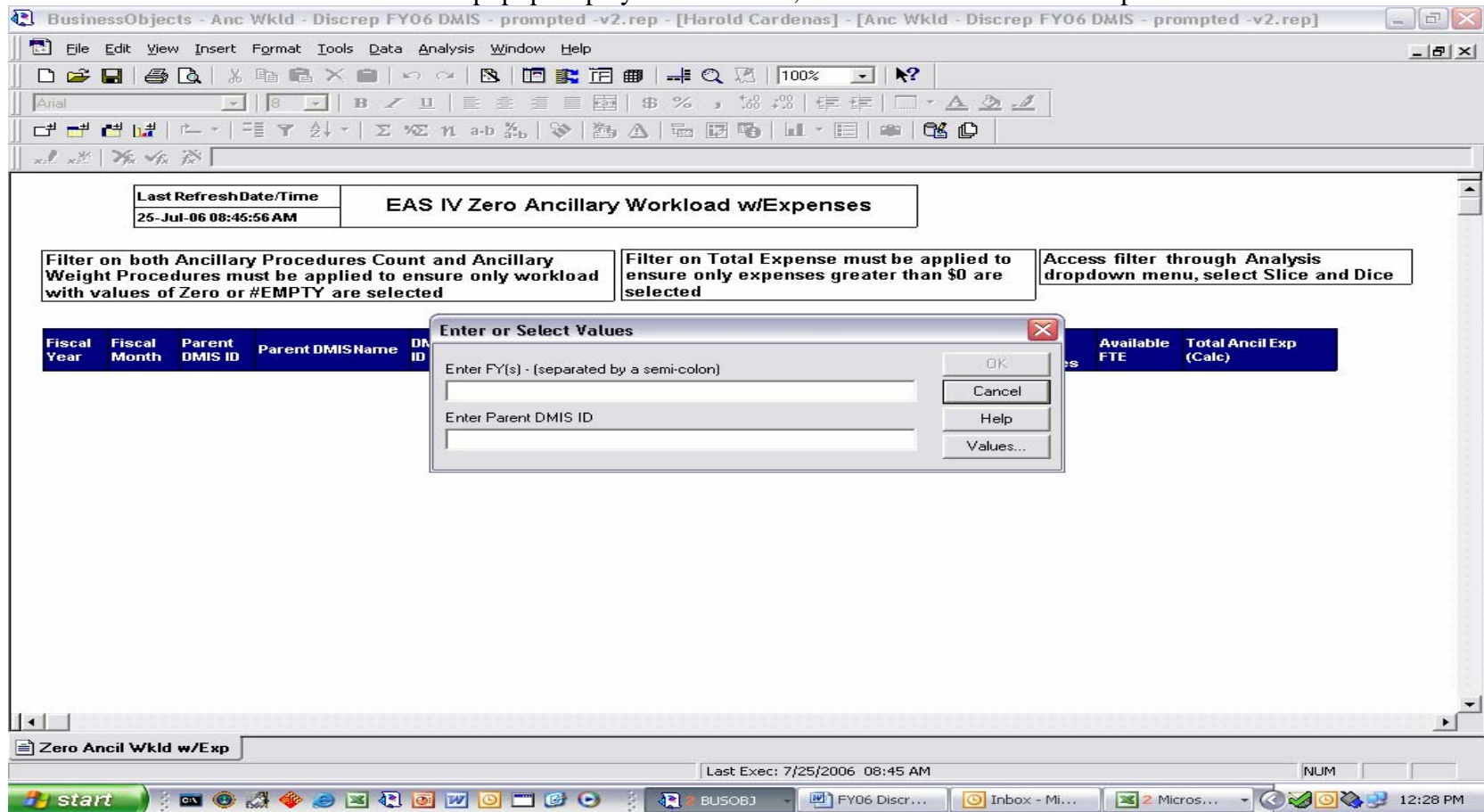
Discrepancy Metrics User Guide

Select <Refresh Data>



Discrepancy Metrics User Guide

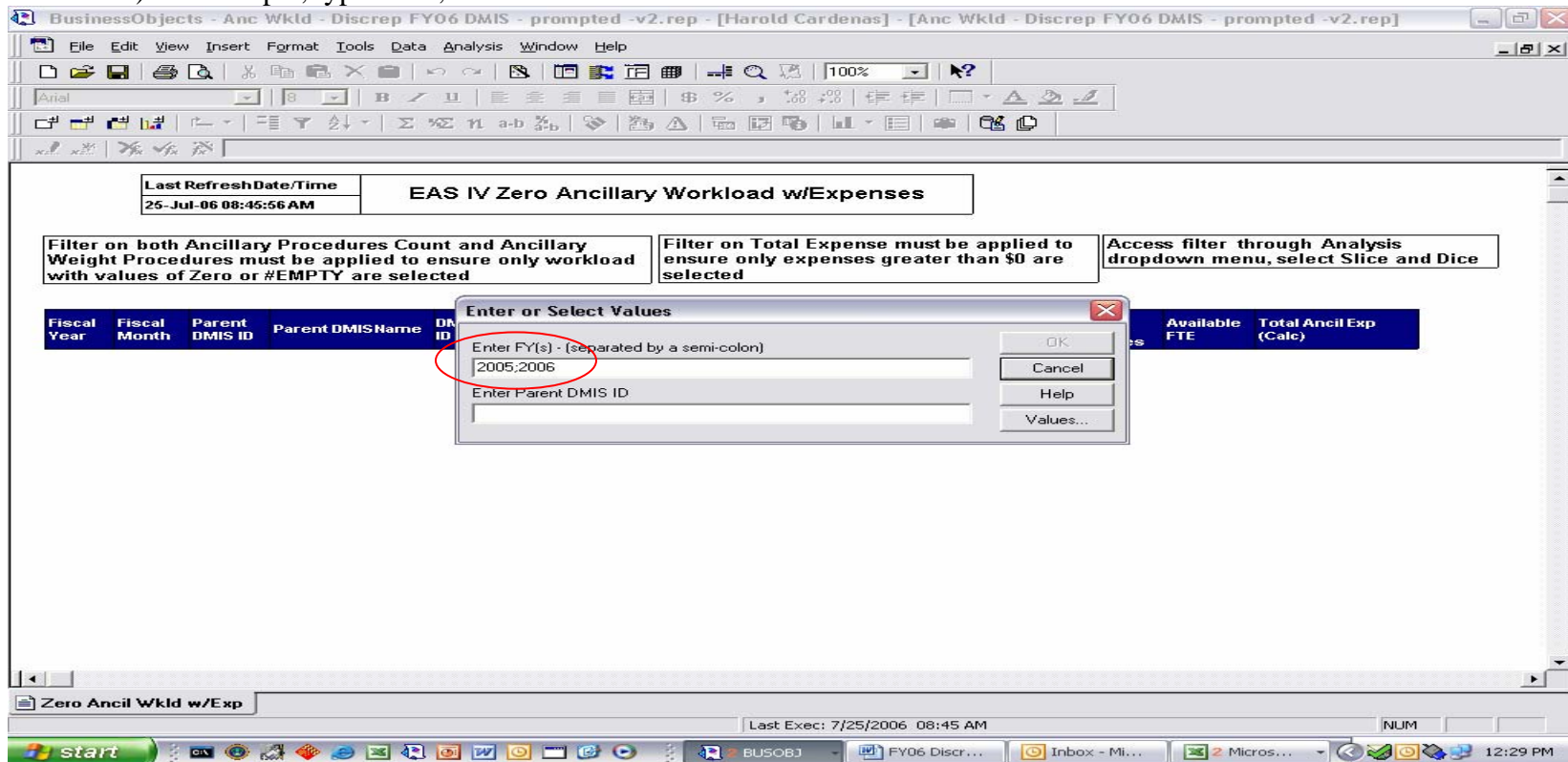
The Enter or Select Values window will popup/display on the screen; this is referred to as a Prompt.



Discrepancy Metrics User Guide

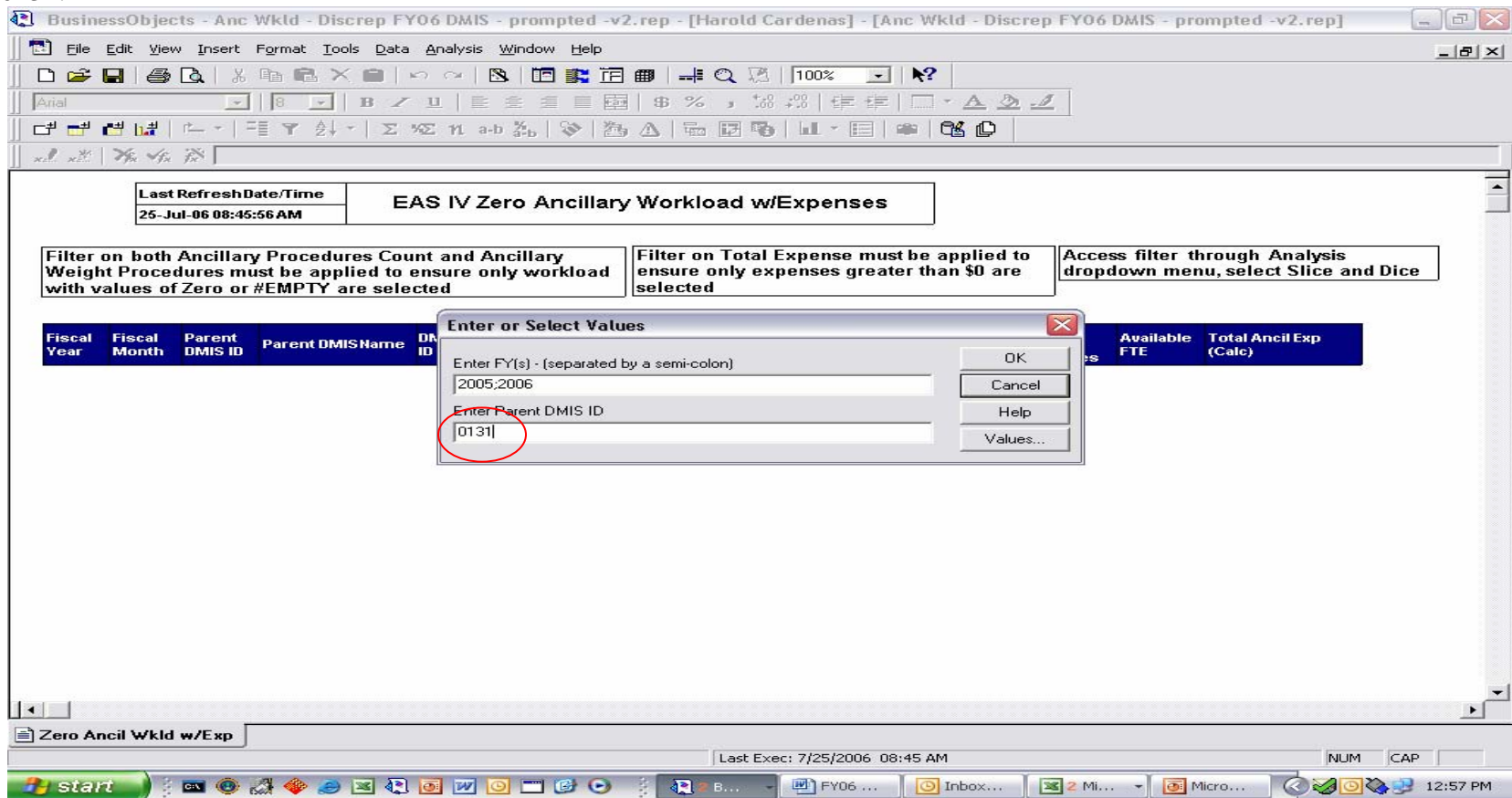
Follow the prompt instructions and enter the Fiscal Year for which the user wishes to generate the query, for example, type in 2006.

The user can enter more than one fiscal year if desired. Follow the prompt instructions, separated by a semi-colon (no space after the semi-colon) for example, type 2005;2006



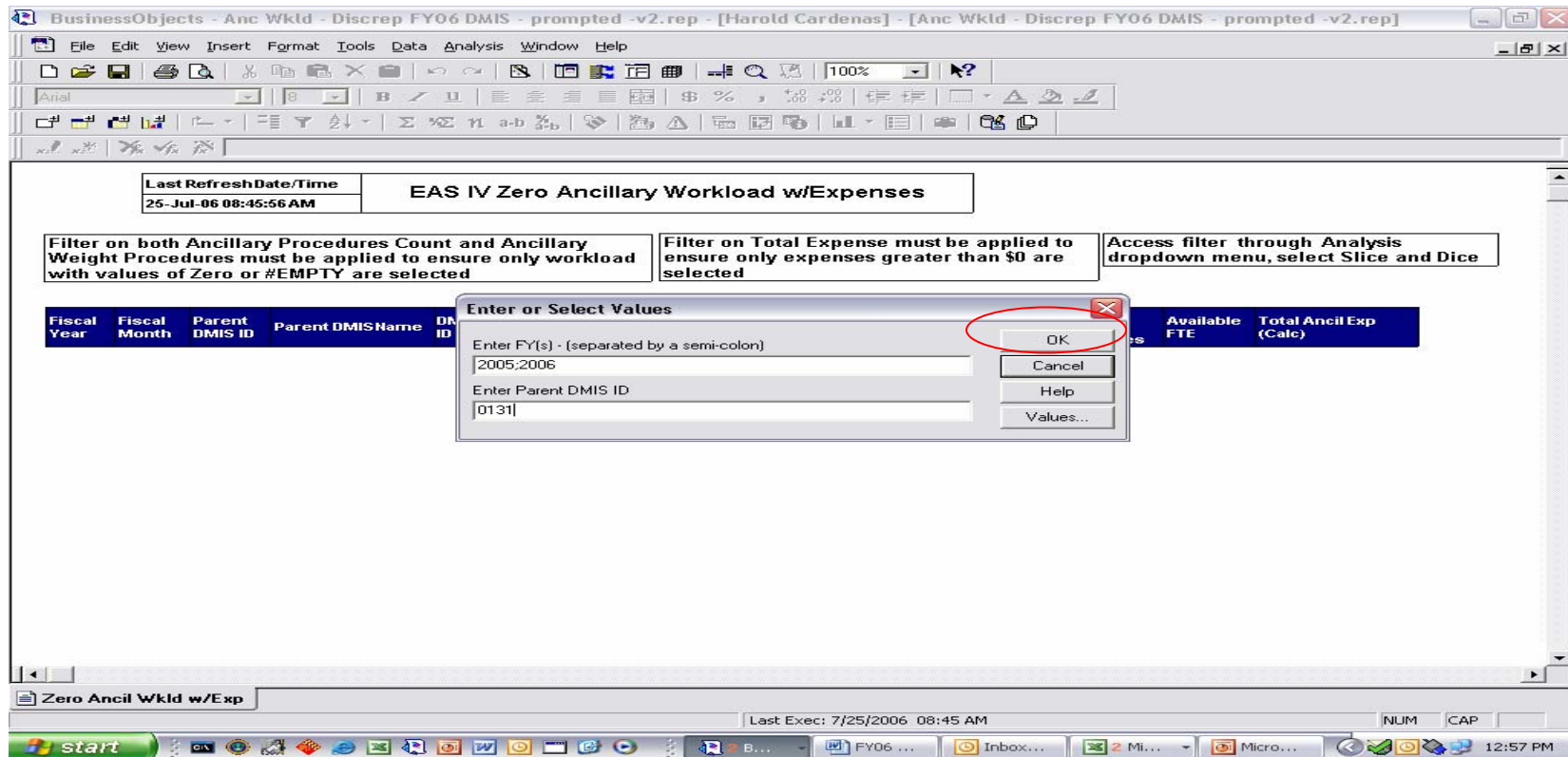
Discrepancy Metrics User Guide

Follow the prompt instructions and enter the Parent DMIS ID for which the user wishes to generate the query, for example, type in 0131.



Discrepancy Metrics User Guide

Once both the Fiscal Year and Parent DMIS ID prompts have been entered, either click on the <OK> button or press the <Enter> key on the workstation keyboard.

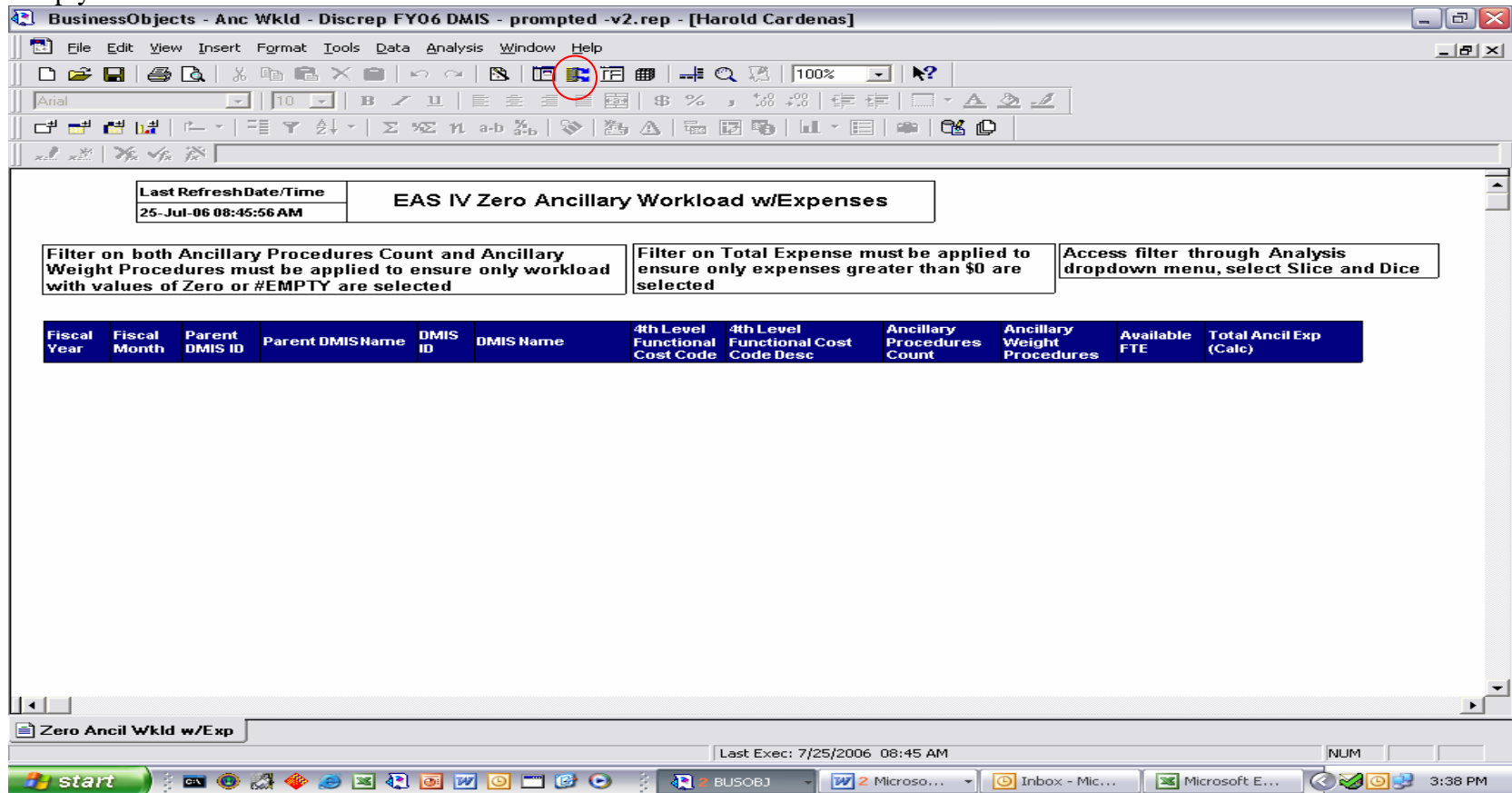


The report will refresh with the data requested once the <OK> button or the <Enter> key on the workstation has been pressed.

Discrepancy Metrics User Guide

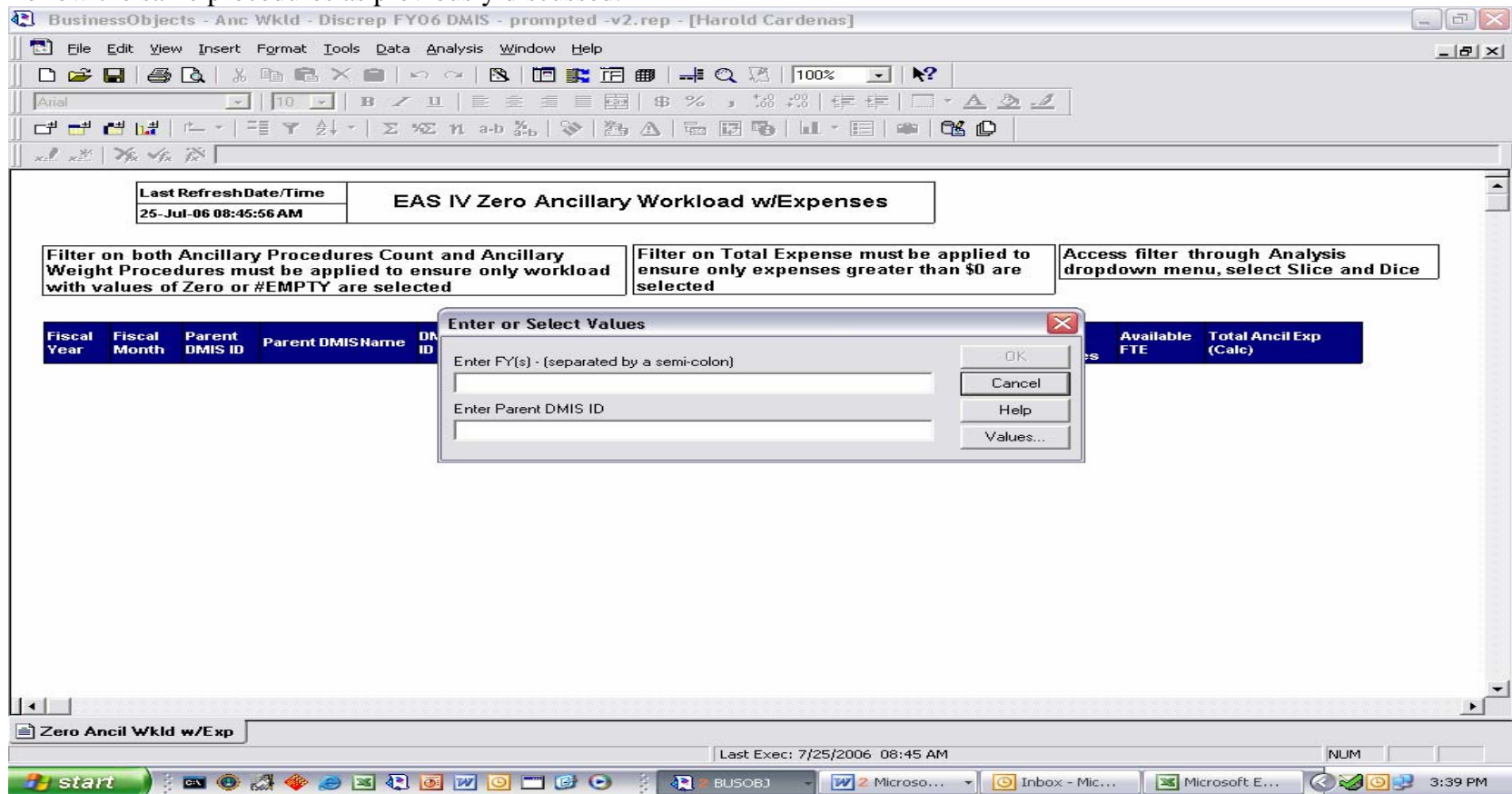
To refresh using the icon:

Simply click on the Refresh icon located on the Standard toolbar.



Discrepancy Metrics User Guide

The “Enter or Select Values” window now appears the same as when following the procedures for the dropdown menu method. Follow the same procedures as previously discussed.



Discrepancy Metrics User Guide

Once the query has completed running; it is necessary to ensure the appropriate data is retrieved and visible. The query requires filtering to ensure workload (Ancillary Procedures Count and Ancillary Weighted Procedures) values are greater than 0 and other than #EMPTY. Total Expense values Greater than \$500 or Less than Zero are to be filtered also. This procedure will be discussed next.

BusinessObjects - Anc Wkld - Discrep FY06 DMIS - prompted -v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

Anal

Last Refresh Date/Time
27-Jul-06 03:39:40 PM

EAS IV Zero Ancillary Workload w/Expenses

Filter on both Ancillary Procedures Count and Ancillary Weight Procedures must be applied to ensure only workload with values of Zero or #EMPTY are selected

Filter on Total Expense must be applied to ensure only expenses greater than \$0 are selected

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Ancillary Procedures Count	Ancillary Weight Procedures	Available FTE	Total Ancil Exp (Calc)
2005	01	0000	Any Army MTF	0000	Any Army MTF	DAAA	PHARMACY-ANCIL	10,037.00	10,753.70	3.85	270,201.61
2005	01	0000	Any Army MTF	0000	Any Army MTF	DAAQ	YUMA-PHARMACY	54.00	54.00	0.68	5,887.70
2005	01	0000	Any Army MTF	0000	Any Army MTF	DBAA	CLINICAL PATHOLO	6,830.00	6,944.96	14.44	145,403.51
2005	01	0000	Any Army MTF	0000	Any Army MTF	DCAA	DIAGN RADIOLOGY	2,558.00	2,025.05	8.97	78,055.50
2005	01	0000	Any Army MTF	0000	Any Army MTF	DDDA	PULMONARY FUNC	2.00	1.92	0.01	3,926.01
2005	01	0000	Any Army MTF	0000	Any Army MTF	DEAA	CENTRAL STERILE	0.00	608.00	3.14	29,453.49
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFAA	ANESTHESIOLOGY-A	109.00	18,472.00	3.12	48,354.94
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFBA	OPERATING ROOM-	62.00	19,315.00	6.75	192,826.34
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFCA	POST ANESTHESIA	80.00	9,444.00	0.00	15,813.85
2005	01	0000	Any Army MTF	0000	Any Army MTF	DGAA	AMBULATORY PRO	58.00	8,554.00	0.00	14,323.53
2005	01	0000	Any Army MTF	0000	Any Army MTF	DGEA	AMBULATORY NUF	169.00	12,743.00	1.48	11,033.06
2005	02	0000	Any Army MTF	0000	Any Army MTF	DAAA	PHARMACY-ANCIL	10,873.00	11,258.60	5.76	167,383.82
2005	02	0000	Any Army MTF	0000	Any Army MTF	DAAQ	YUMA-PHARMACY	73.00	73.00	0.92	6,898.56
2005	02	0000	Any Army MTF	0000	Any Army MTF	DBAA	CLINICAL PATHOLO	6,529.00	6,084.97	13.62	149,647.98
2005	02	0000	Any Army MTF	0000	Any Army MTF	DCAA	DIAGN RADIOLOGY	1,583.00	1,418.10	8.28	130,942.91
2005	02	0000	Any Army MTF	0000	Any Army MTF	DDDA	PULMONARY FUNC	2.00	1.92	0.01	95.57

Zero Ancil Wkld w/Exp

Last Exec: 7/27/2006 03:39 PM

NUM CAP

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2 Microsoft Offic...

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Discrepancy Metrics User Guide

Filtering Data: Zero Inpatient Workload with Expenses Greater than \$500 or Less than \$0

The easiest way to do this will be to access the Slice and Dice panel and check for appropriate filtering of data.

BusinessObjects - Zero Inpatient Wkld - With Exp Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

Filter must be applied to Total Expenses to select greater \$500 or less than Zero

Filter must be applied to Occupied Bed Days to select Zero and #EMPTY

Access filter through Analysis dropdown menu, select Slice and Dice

Last Refresh: 27-Jul-06 11:28:48 AM

EAS IV Zero Inpatient Workload w/Total Expenses Greater than \$500 or less than \$0

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Available FTE	Admissions	Dispositions	Occupied Bed Days	T
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	A.A.A.A.	INTERNAL MEDICIN	0.95	73	73	175.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AB.A.A.	GENERAL SURGERY	0.77	15	18	66.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AB.F.A.	ORAL SURGERY	0.09	5	5	10.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AB.G.A.	OTORHINOLARYNGO	0.02	2	2	3.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AC.A.A.	GYNECOLOGY	0.59	6	6	10.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AC.B.A.	OBSTETRICS	9.17	62	62	144.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AD.A.A.	PEDIATRICS	0.02		1	2.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AD.B.A.	NURSERY	0.84	63	62	133.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AE.A.A.	ORTHOPEDICS	0.19	7	11	20.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AE.B.A.	PODIATRY	0.12	4	4	16.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AF.A.A.	PSYCHIATRY	19.02	35	35	333.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AG.A.A.	INTERNAL MED FP	7.24	53	45	135.00	
2005	01	0000	Any Army MTF	0000	Any Army MTF/TMC	AG.C.A.	OBSTETRICS FP	0.59	5	5	13.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	A.A.A.A.	INTERNAL MEDICIN	1.15	72	70	221.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AB.A.A.	GENERAL SURGERY	0.67	17	17	47.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AB.E.A.	OPHTHALMOLOGY	0.01	1	1	1.00	
2005	02	0000	Any Army MTF	0000	Any Army MTF/TMC	AB.F.A.	ORAL SURGERY	0.03	4	4	4.00	

Zero Inp (OBD) Wkld w/Exp

Last Exec: 7/27/2006 11:28 AM

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Discrepancy Metrics User Guide

There are two paths to follow to access the Slice and Dice panel. The user can use the Analysis dropdown menu and selecting <Slice and Dice>

BusinessObjects - Anc Wkld - Discrep FY06 DMIS - prompted -v2.rep - [Harold Cardenas]

Analysis > **Slice and Dice...**

Workload w/Expenses

Filter on both Ancillary Procedures Count and Weight Procedures must be applied to ensure values of Zero or #EMPTY are selected

Filter on Total Expense must be applied to ensure only expenses greater than \$0 are selected

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Desc	Ancillary Procedures Count	Ancillary Weight Procedures	Available FTE	Total Ancil Exp (Calc)
2005	01	0000	Any Army MTF	0000	Any Army MTF	DAAA	PHARMACY-ANCIL	10,037.00	10,753.70	3.85	270,201.61
2005	01	0000	Any Army MTF	0000	Any Army MTF	DAAQ	YUMA-PHARMACY	54.00	54.00	0.68	5,887.70
2005	01	0000	Any Army MTF	0000	Any Army MTF	DBAA	CLINICAL PATHOLO	6,830.00	6,944.96	14.44	145,403.51
2005	01	0000	Any Army MTF	0000	Any Army MTF	DCAA	DIAGN RADIOLOGY	2,558.00	2,025.05	8.97	78,055.50
2005	01	0000	Any Army MTF	0000	Any Army MTF	DDDA	PULMONARY FUNC	2.00	1.92	0.01	3,926.01
2005	01	0000	Any Army MTF	0000	Any Army MTF	DEAA	CENTRAL STERILE	0.00	608.00	3.14	29,453.49
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFAA	ANESTHESIOLOGY-I	109.00	18,472.00	3.12	48,354.94
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFBA	OPERATING ROOM-	62.00	19,315.00	6.75	192,826.34
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFCA	POST ANESTHESIA	80.00	9,444.00	0.00	15,813.85
2005	01	0000	Any Army MTF	0000	Any Army MTF	DGAA	AMBULATORY PRO	58.00	8,554.00	0.00	14,323.53
2005	01	0000	Any Army MTF	0000	Any Army MTF	DGEA	AMBULATORY NUF	169.00	12,743.00	1.48	11,033.06
2005	02	0000	Any Army MTF	0000	Any Army MTF	DAAA	PHARMACY-ANCIL	10,873.00	11,258.60	5.76	167,383.82
2005	02	0000	Any Army MTF	0000	Any Army MTF	DAAQ	YUMA-PHARMACY	73.00	73.00	0.92	6,898.56
2005	02	0000	Any Army MTF	0000	Any Army MTF	DBAA	CLINICAL PATHOLO	8,529.00	8,084.97	13.62	149,647.96
2005	02	0000	Any Army MTF	0000	Any Army MTF	DCAA	DIAGN RADIOLOGY	1,583.00	1,418.10	8.26	130,942.91
2005	02	0000	Any Army MTF	0000	Any Army MTF	DDDA	PULMONARY FUNC	2.00	1.92	0.01	95.57

Zero Ancil Wkld w/Exp

Displays the Slice and Dice Panel

Last Exec: 7/27/2006 03:39 PM

NUM CAP

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Discrepancy Metrics User Guide

or the Slice and Dice icon.

BusinessObjects - Anc Wkld - Discrep FY06 DMIS - prompted -v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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27-Jul-06 03:39:40PM

EAS IV Zero Ancillary Workload w/Expenses

Filter on both Ancillary Procedures Count and Ancillary Weight Procedures must be applied to ensure only workload with values of Zero or #EMPTY are selected

Filter on Total Expense must be applied to ensure only expenses greater than \$0 are selected

Access filter through Analysis dropdown menu, select Slice and Dice

Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMIS Name	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Ancillary Procedures Count	Ancillary Weight Procedures	Available FTE	Total Ancil Exp (Calc)
2005	01	0000	Any Army MTF	0000	Any Army MTF	DAAA	PHARMACY-ANCIL	10,037.00	10,753.70	3.85	270,201.61
2005	01	0000	Any Army MTF	0000	Any Army MTF	DAAG	YUMA-PHARMACY	54.00	54.00	0.68	5,887.70
2005	01	0000	Any Army MTF	0000	Any Army MTF	DBAA	CLINICAL PATHOLO	6,830.00	6,944.96	14.44	145,403.51
2005	01	0000	Any Army MTF	0000	Any Army MTF	DCAA	DIAGN RADIOLOGY	2,558.00	2,025.05	8.97	78,055.50
2005	01	0000	Any Army MTF	0000	Any Army MTF	DDDA	PULMONARY FUNC	2.00	1.92	0.01	3,926.01
2005	01	0000	Any Army MTF	0000	Any Army MTF	DEAA	CENTRAL STERILE	0.00	608.00	3.14	29,453.49
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFAA	ANESTHESIOLOGY-I	109.00	18,472.00	3.12	48,354.94
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFBA	OPERATING ROOM-	62.00	19,315.00	6.75	192,826.34
2005	01	0000	Any Army MTF	0000	Any Army MTF	DFCA	POST ANESTHESIA	80.00	9,444.00	0.00	15,813.85
2005	01	0000	Any Army MTF	0000	Any Army MTF	DGAA	AMBULATORY PRO	58.00	8,554.00	0.00	14,323.53
2005	01	0000	Any Army MTF	0000	Any Army MTF	DGEA	AMBULATORY NUF	169.00	12,743.00	1.48	11,033.06
2005	02	0000	Any Army MTF	0000	Any Army MTF	DAAA	PHARMACY-ANCIL	10,873.00	11,258.60	5.76	167,383.82
2005	02	0000	Any Army MTF	0000	Any Army MTF	DAAG	YUMA-PHARMACY	73.00	73.00	0.92	6,898.56
2005	02	0000	Any Army MTF	0000	Any Army MTF	DBAA	CLINICAL PATHOLO	6,529.00	6,084.97	13.62	149,647.98
2005	02	0000	Any Army MTF	0000	Any Army MTF	DCAA	DIAGN RADIOLOGY	1,583.00	1,418.10	8.28	130,942.91
2005	02	0000	Any Army MTF	0000	Any Army MTF	DDDA	PULMONARY FUNC	2.00	1.92	0.01	95.57

Zero Ancil Wkld w/Exp

Last Exec: 7/27/2006 03:39 PM

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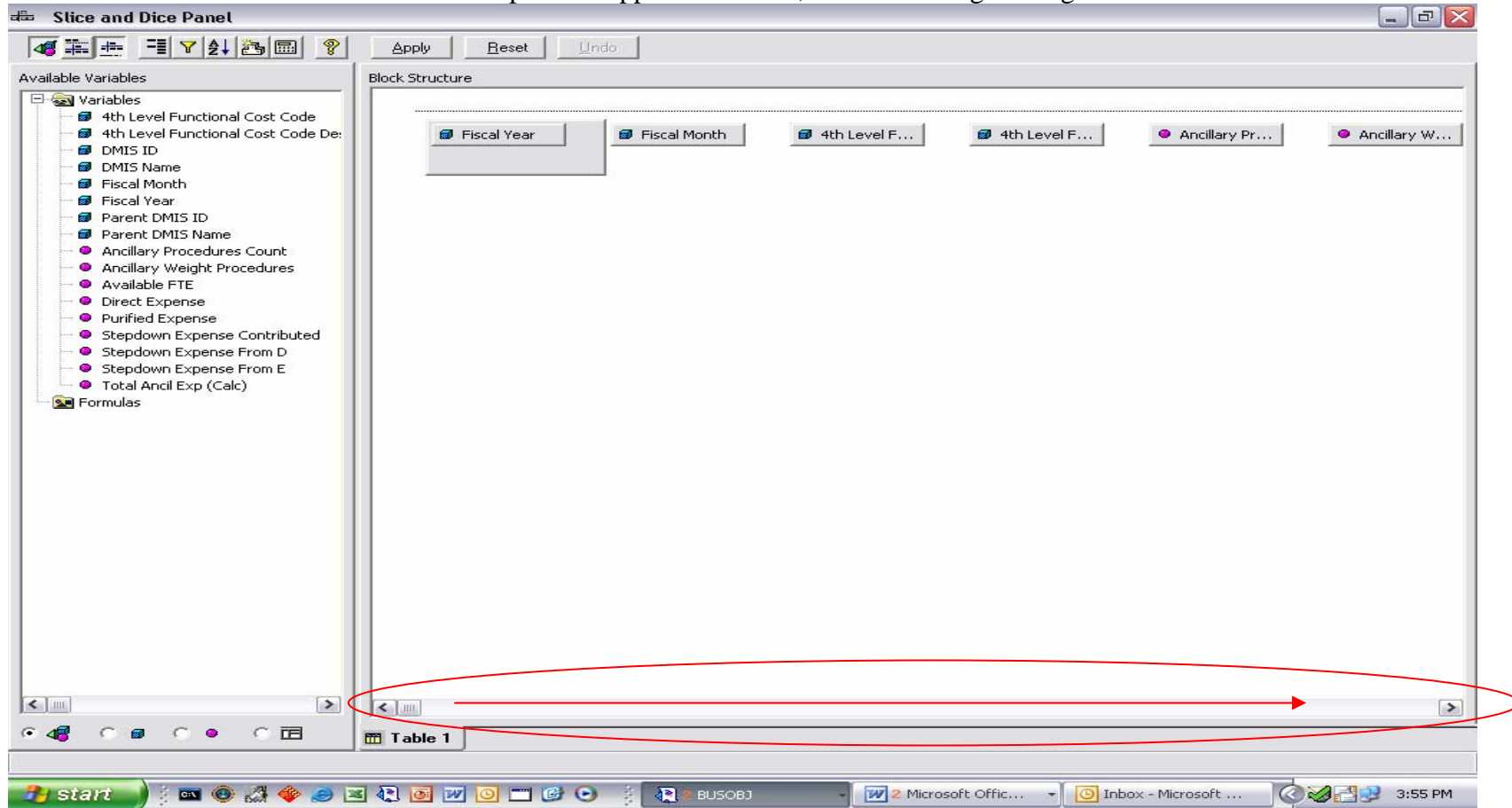
Microsoft Office...

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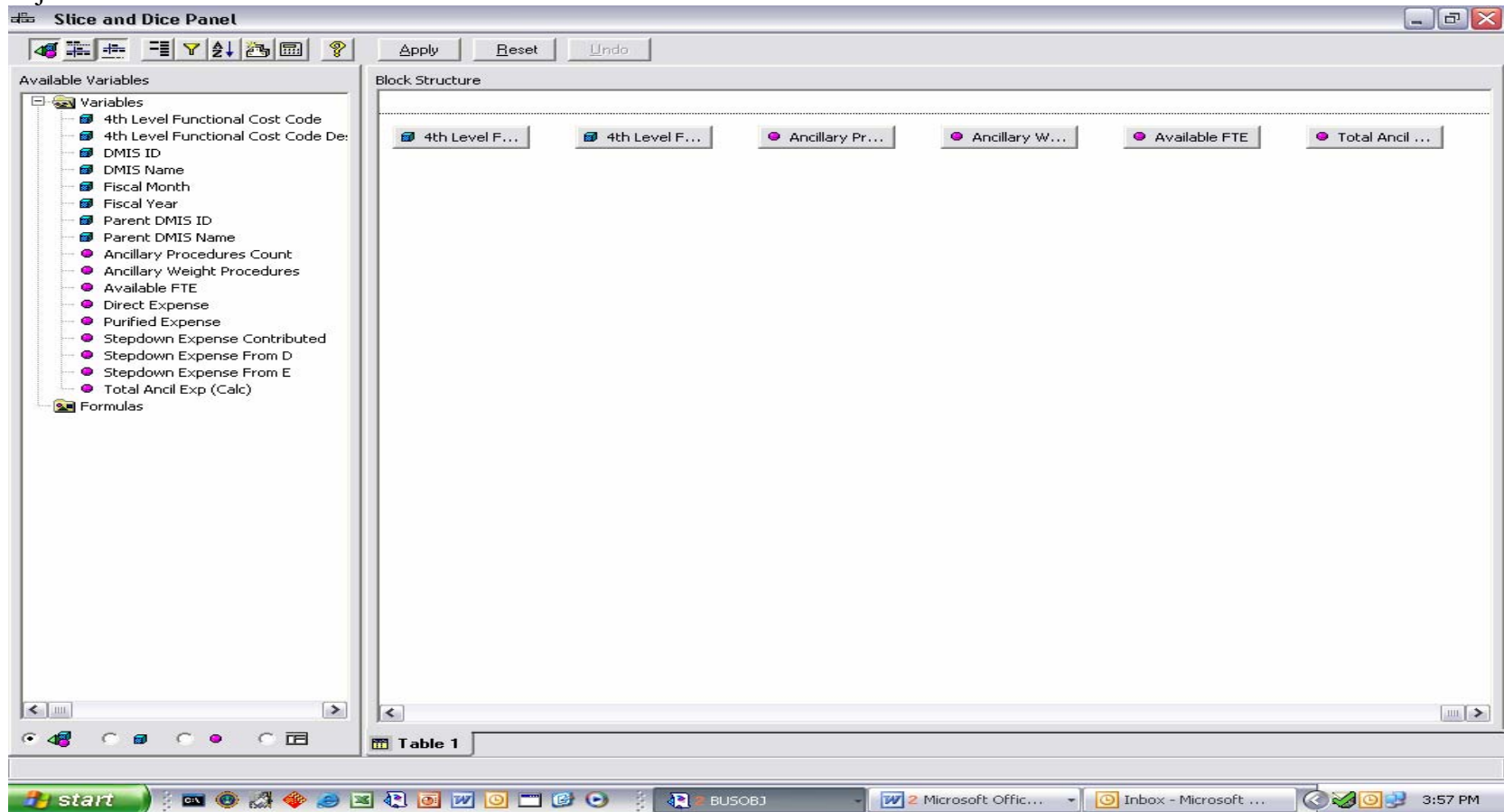
Discrepancy Metrics User Guide

Both methods will cause the Slice and Dice panel to appear on screen, scroll to the right using the scroll bar at the bottom of the screen



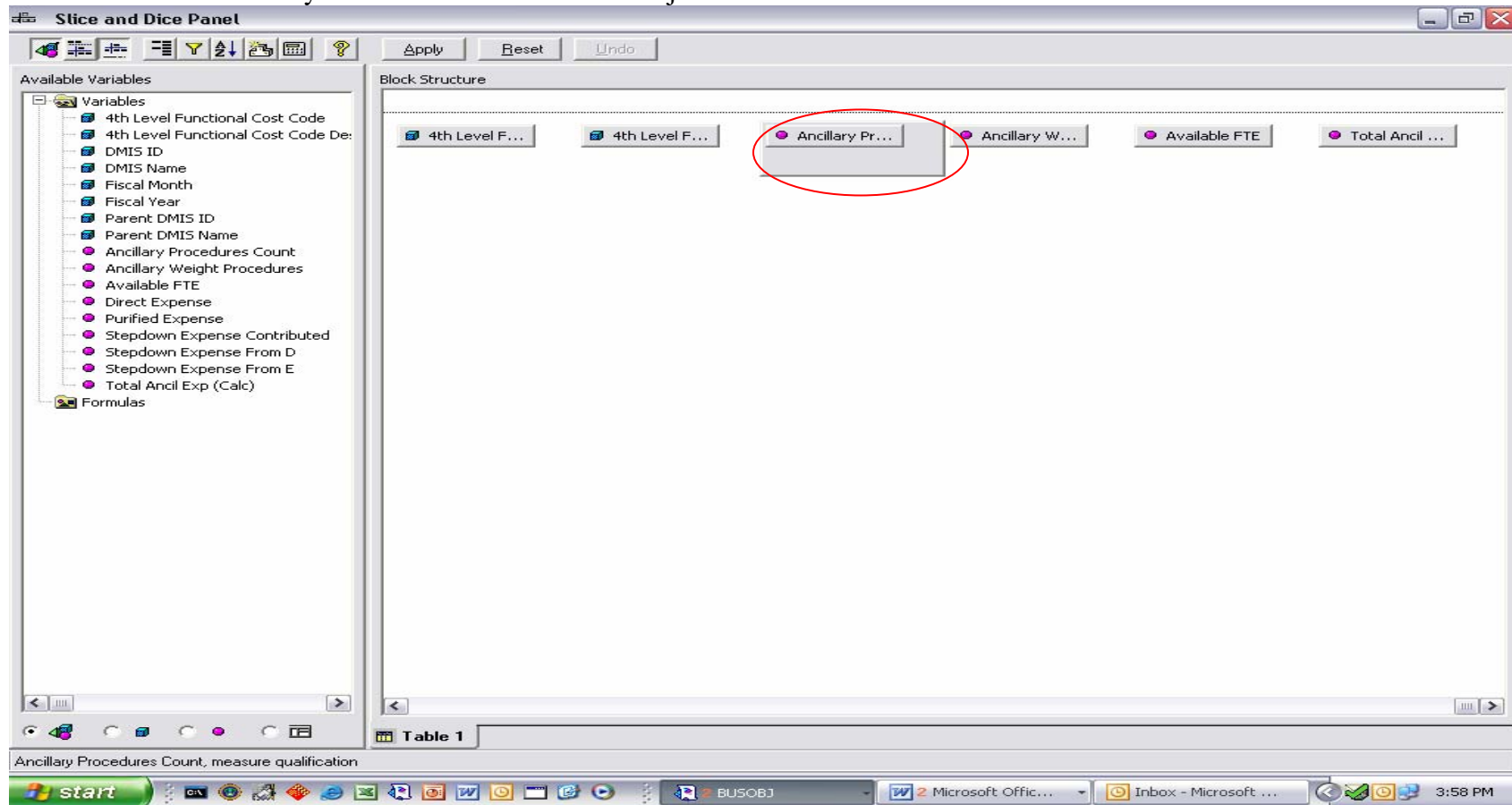
Discrepancy Metrics User Guide

Scroll all the way to the right until the Ancillary Procedures Count, Ancillary Weighted Procedures and Total Expense measure objects are visible.



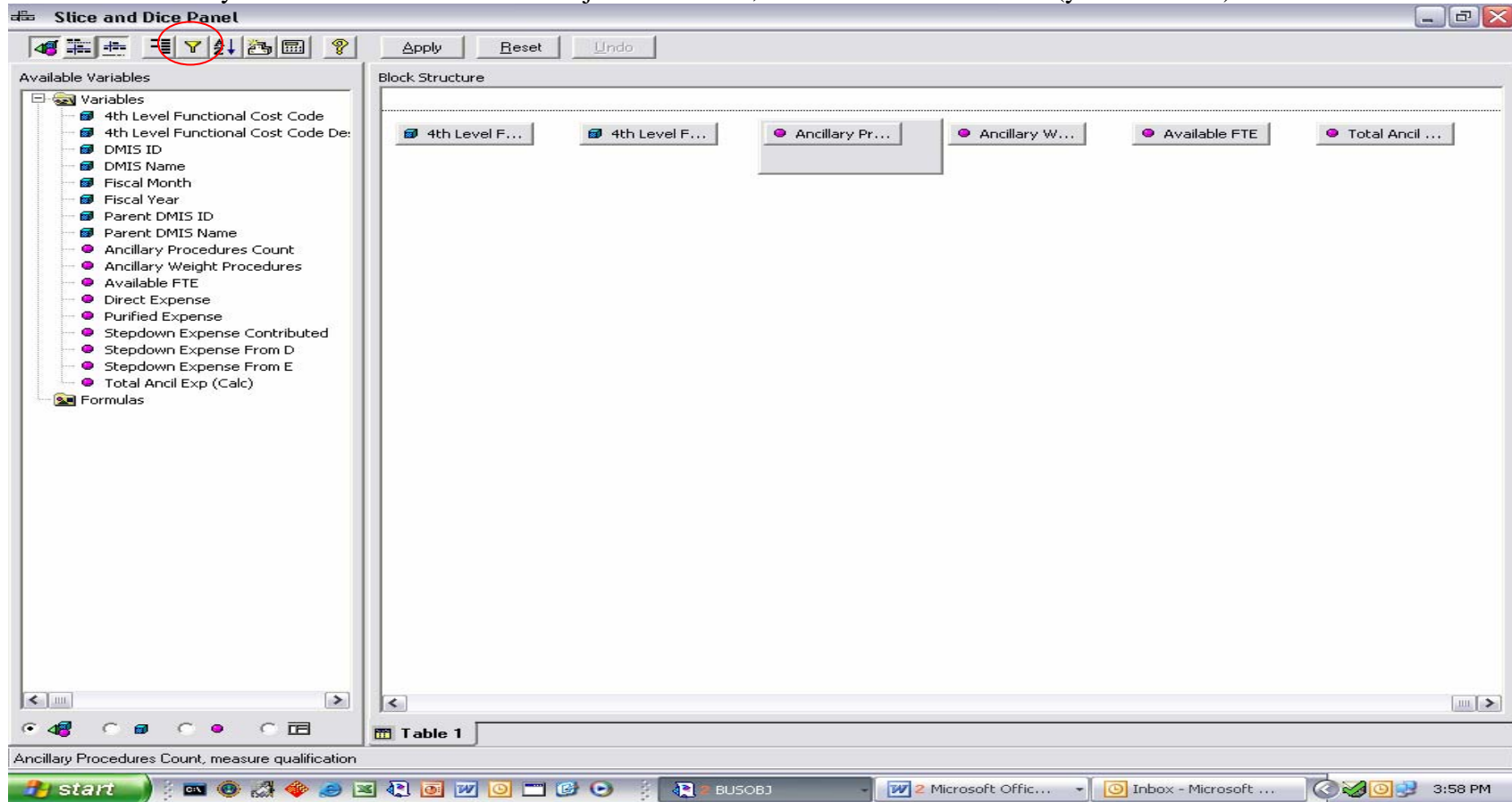
Discrepancy Metrics User Guide

Click once on the Ancillary Procedures Count measure object.



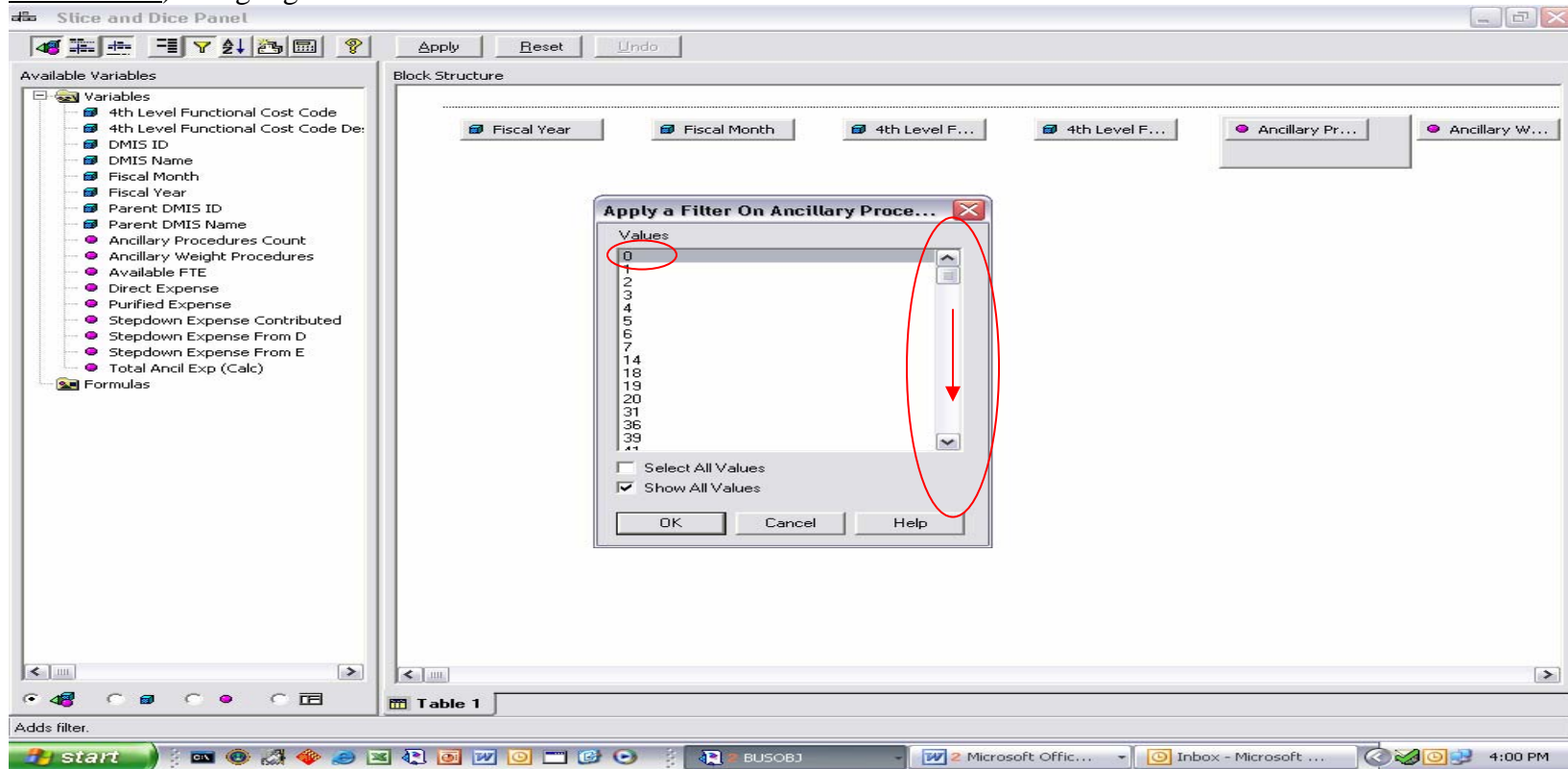
Discrepancy Metrics User Guide

While the Ancillary Procedures Count measure object is selected, click on the Filter button (yellow funnel).



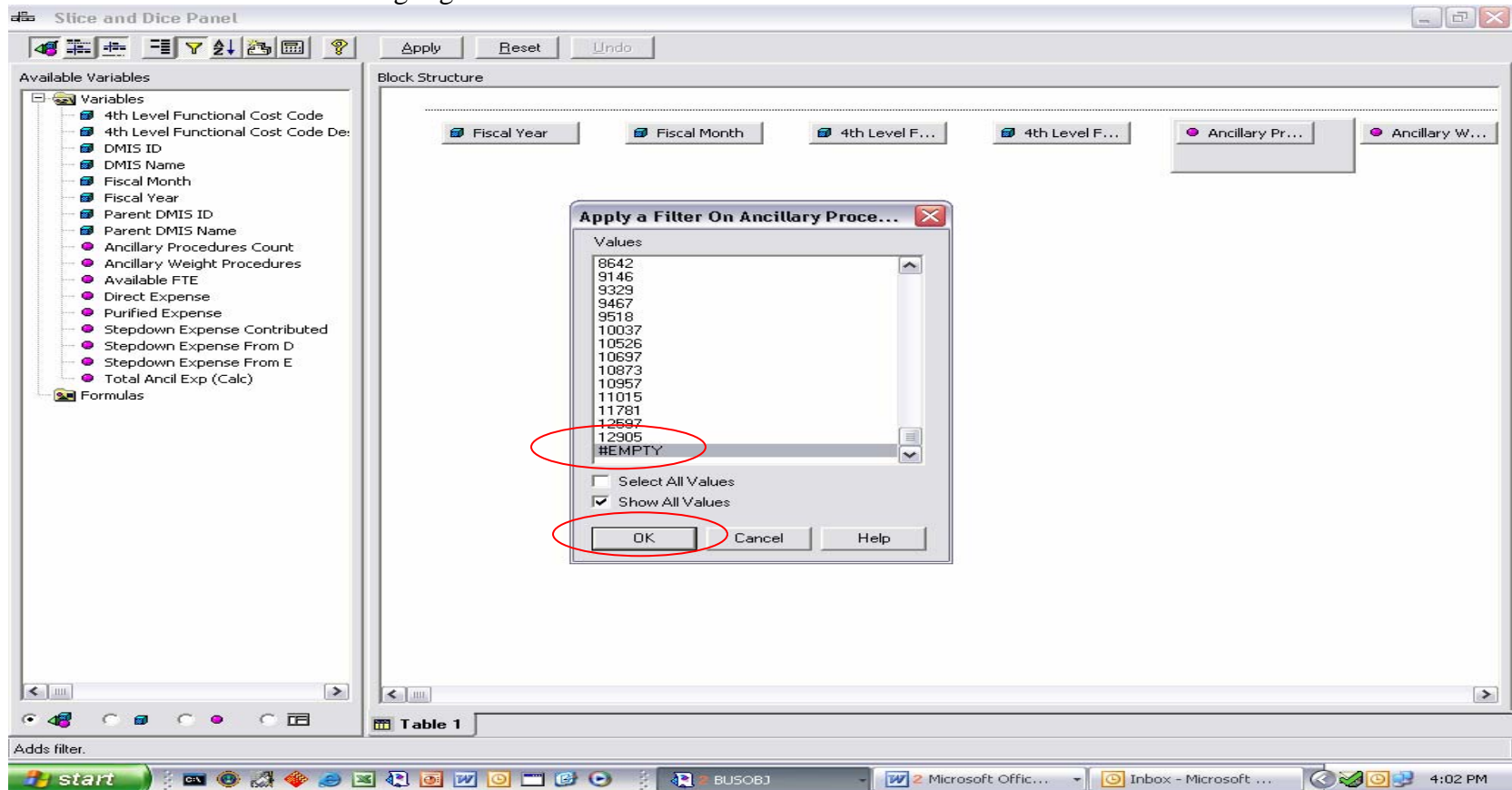
Discrepancy Metrics User Guide

The “Apply a Filter on Ancillary Procedures Count” window will popup/display; scroll through the values listed and search for values equivalent to zero (0.00, or 0) or #EMPTY. If there are values equivalent to zero (0.00, or 0) or #EMPTY, it now becomes necessary to ensure only those values are selected. To do this, locate the value of Zero, select it by clicking on it once (it is not necessary to double-click) to highlight. Scroll down to search for the #EMPTY value.



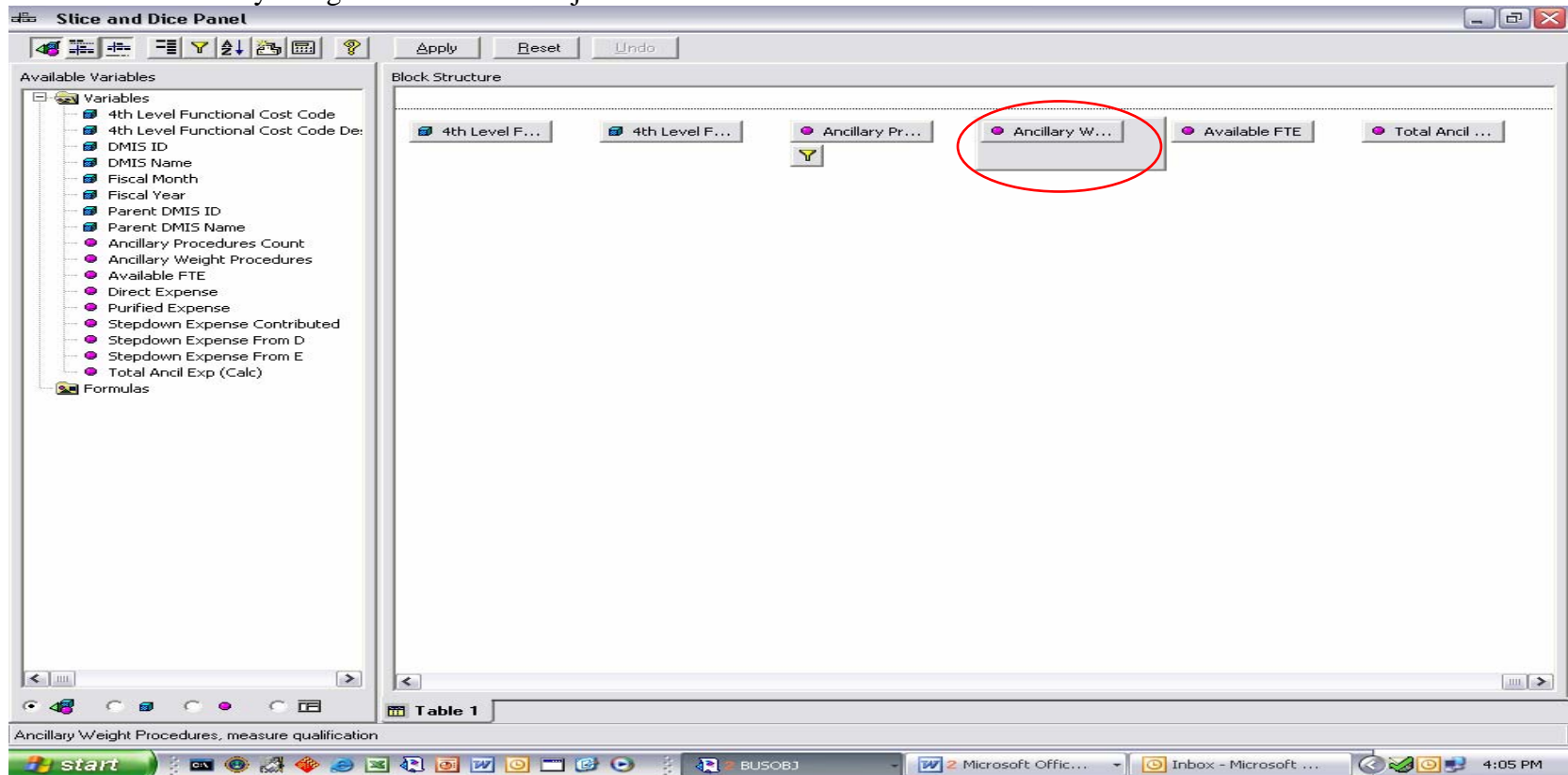
Discrepancy Metrics User Guide

Locate the value of #EMPTY at the bottom of the list of values; press and hold the <Ctrl> key on the keyboard, click once on the #EMPTY value, then click on the <OK> button. The values of 0 and #EMPTY should now be selected, to verify scroll up and down to validate that both values are highlighted.



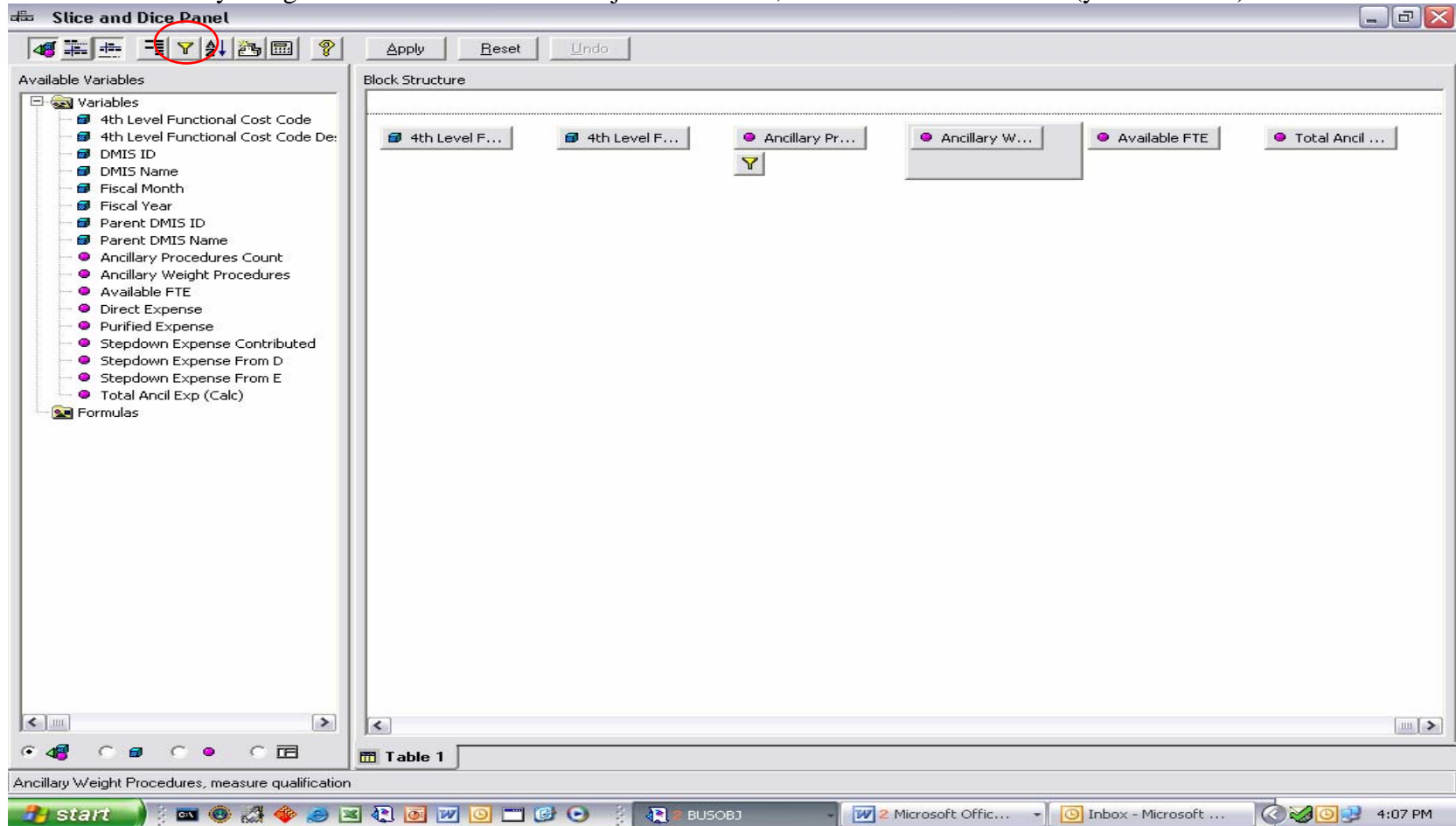
Discrepancy Metrics User Guide

Since the desired result of this query is to view data where there is zero ancillary workload (raw and weighted) with total expenses greater than \$500 or less than \$0, it is necessary to apply another filter to the Ancillary Weighted Procedures data. Following the same process as above; on the “Ancillary Weighted Procedures” data element while in the Slice and Dice Panel, select by clicking once on the Ancillary Weighted Procedures object.



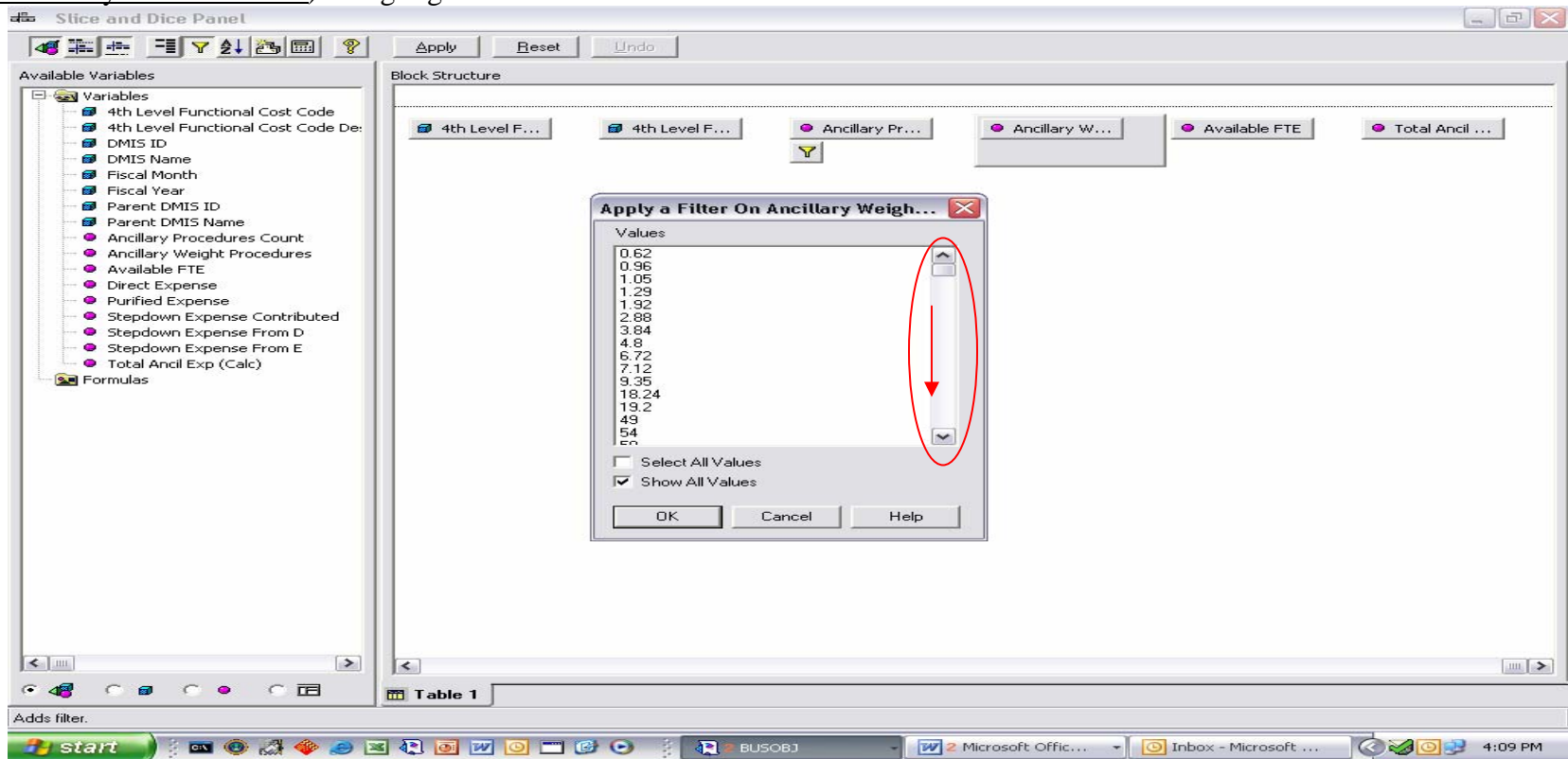
Discrepancy Metrics User Guide

While the Ancillary Weighted Procedures measure object is selected, click on the Filter button (yellow funnel).



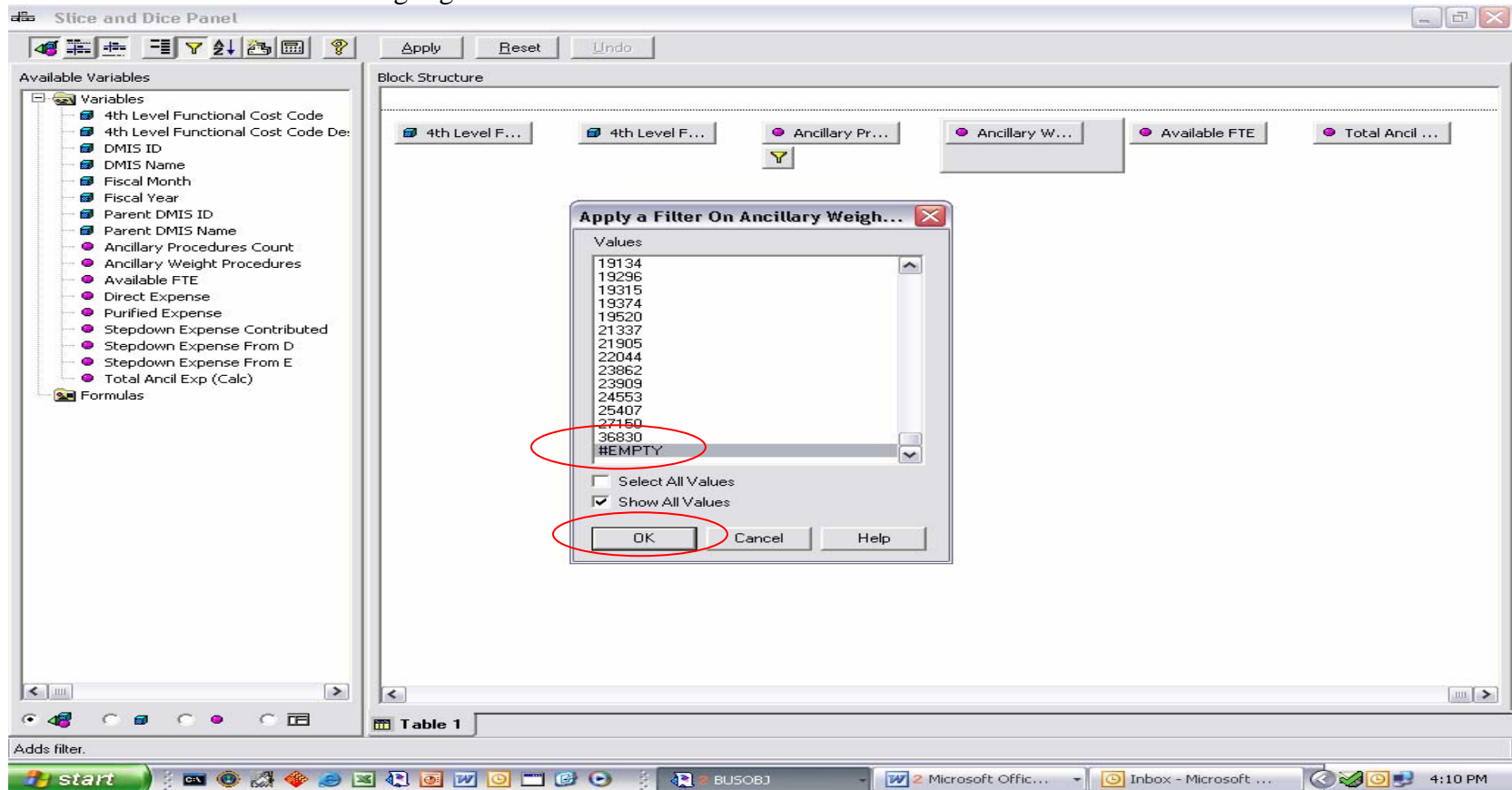
Discrepancy Metrics User Guide

The “Apply a Filter on Ancillary Weighted Procedures” window will popup/display; scroll through the values listed and search for values equivalent to zero (0.00, or 0) or #EMPTY. If there are values equivalent to zero (0.00, or 0) or #EMPTY, it now becomes necessary to ensure only those values are selected. To do this, locate the value of Zero, select it by clicking on it once (it is not necessary to double-click) to highlight. Scroll down to search for the #EMPTY value.



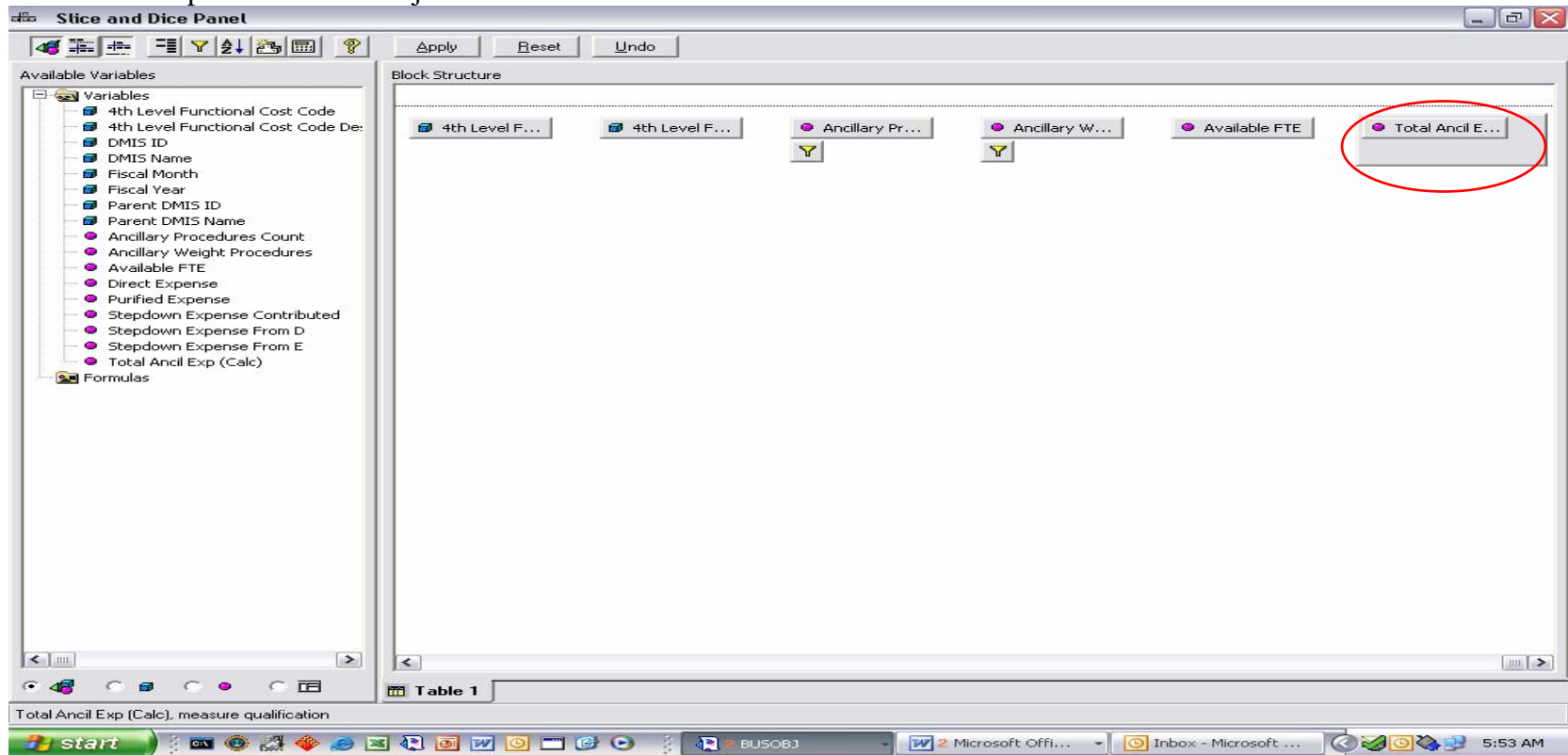
Discrepancy Metrics User Guide

Locate the value of #EMPTY at the bottom of the list of values; press and hold the <Ctrl> key on the keyboard, click once on the #EMPTY value, then click on the <OK> button. The values of 0 and #EMPTY should now be selected, to verify scroll up and down to validate that both values are highlighted.



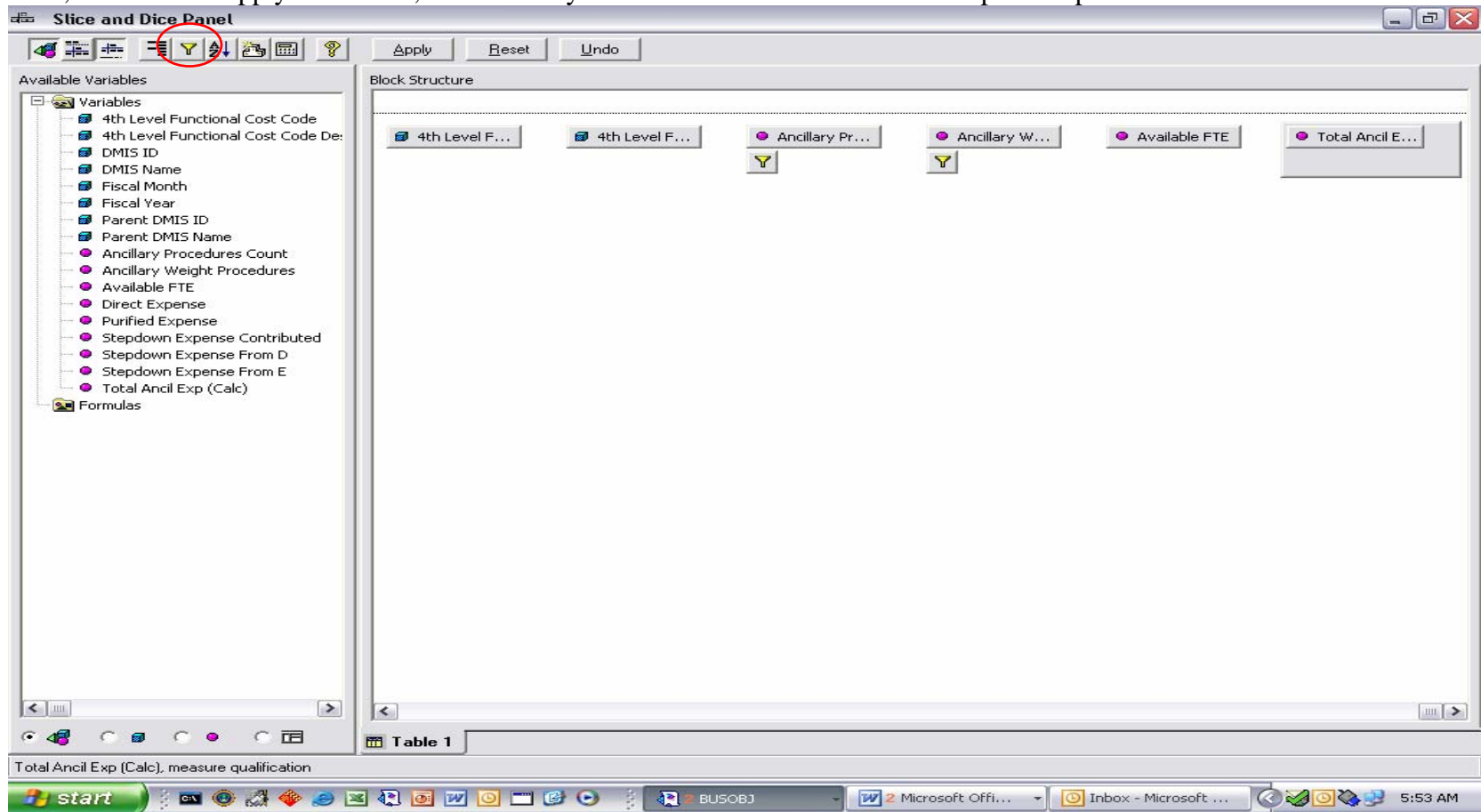
Discrepancy Metrics User Guide

Since the desired result of this query is to view data where there is zero ancillary workload (raw and weighted) with total expenses greater than \$500 or less than \$0, it is necessary to apply another filter to the Total Ancillary Expenses data. Following the same process as above; on the Total Ancillary Expenses measure object while in the Slice and Dice Panel, select by clicking once on the Total Ancil Expenses measure object.



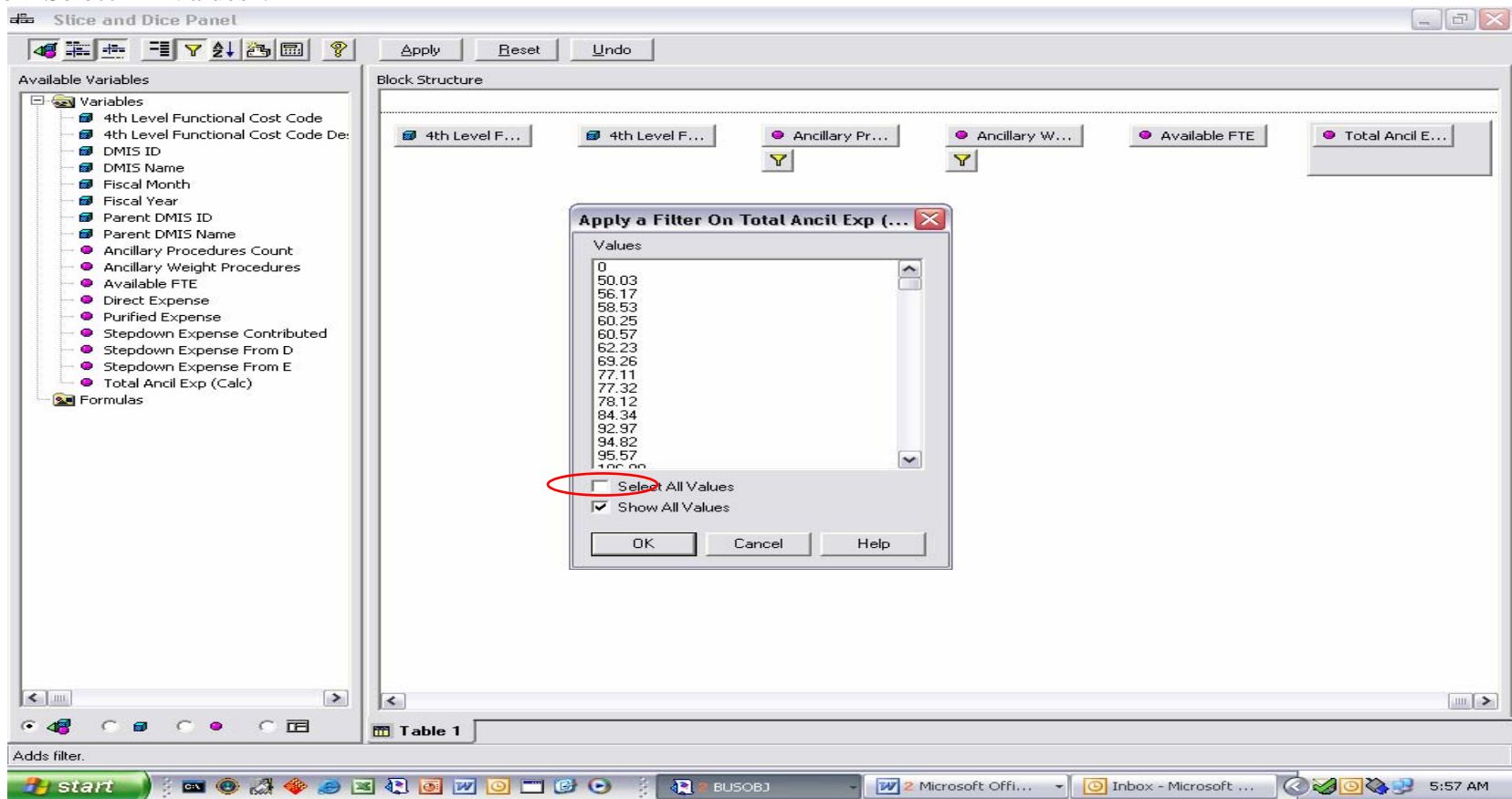
Discrepancy Metrics User Guide

Next, click on the Apply Filter icon, looks like a yellow funnel in the toolbar at the top of the panel.



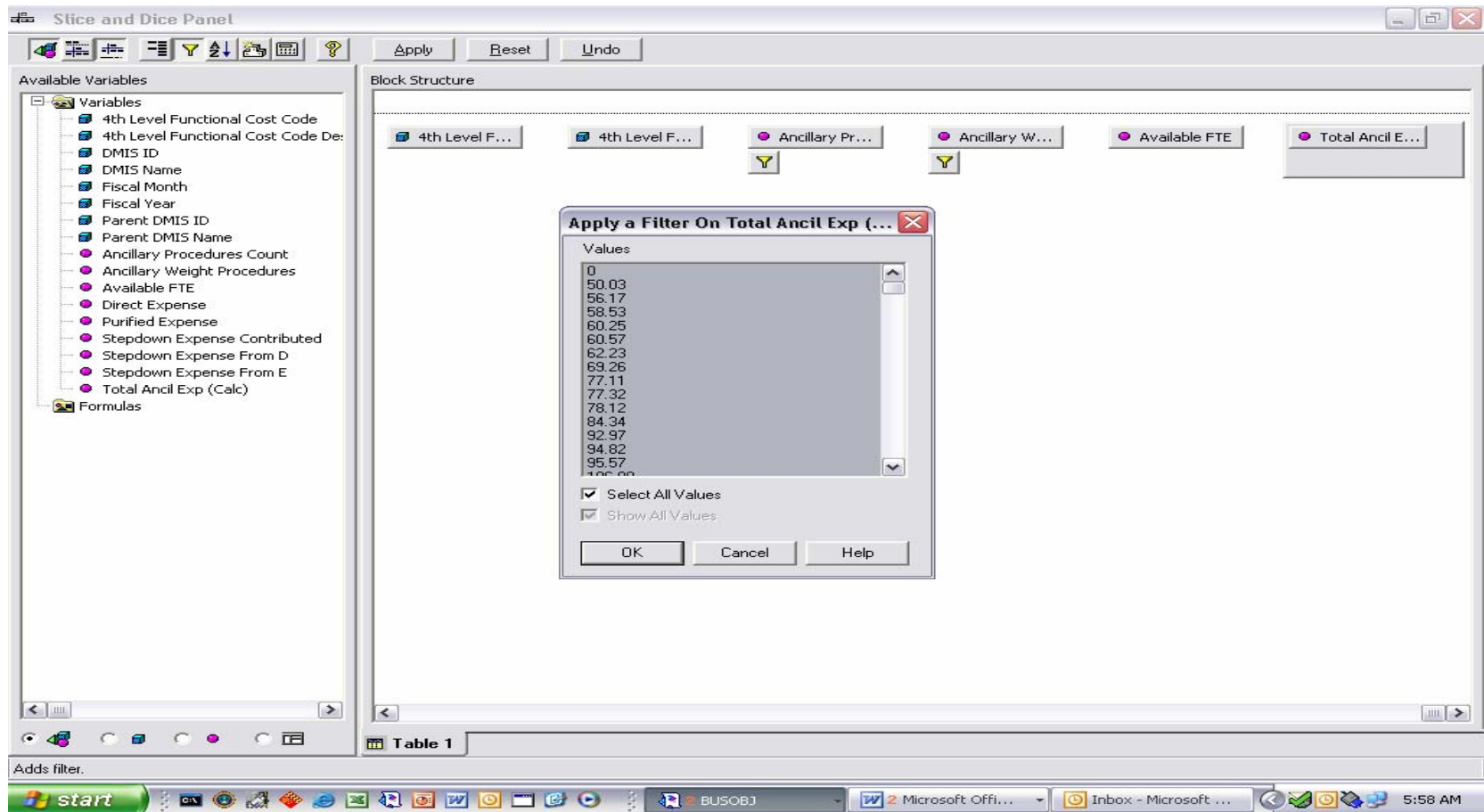
Discrepancy Metrics User Guide

The Apply a Filter on Total Ancil Expenses window appears/pops up. For this filter it is necessary to first click on the box with a title of “Select All Values”.



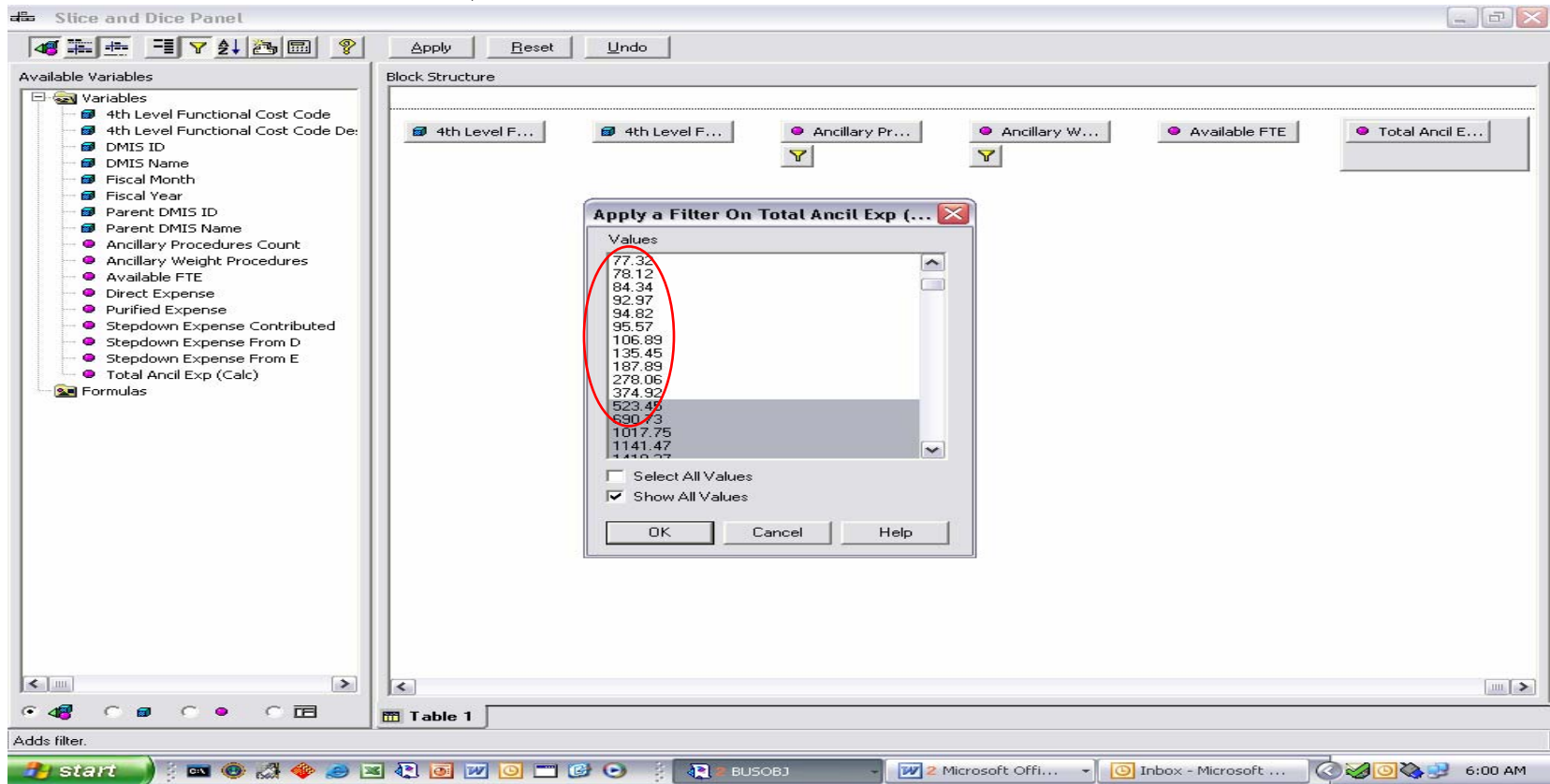
Discrepancy Metrics User Guide

Once the box titled “Select All Values” has been checked all the values in the list will be selected.



Discrepancy Metrics User Guide

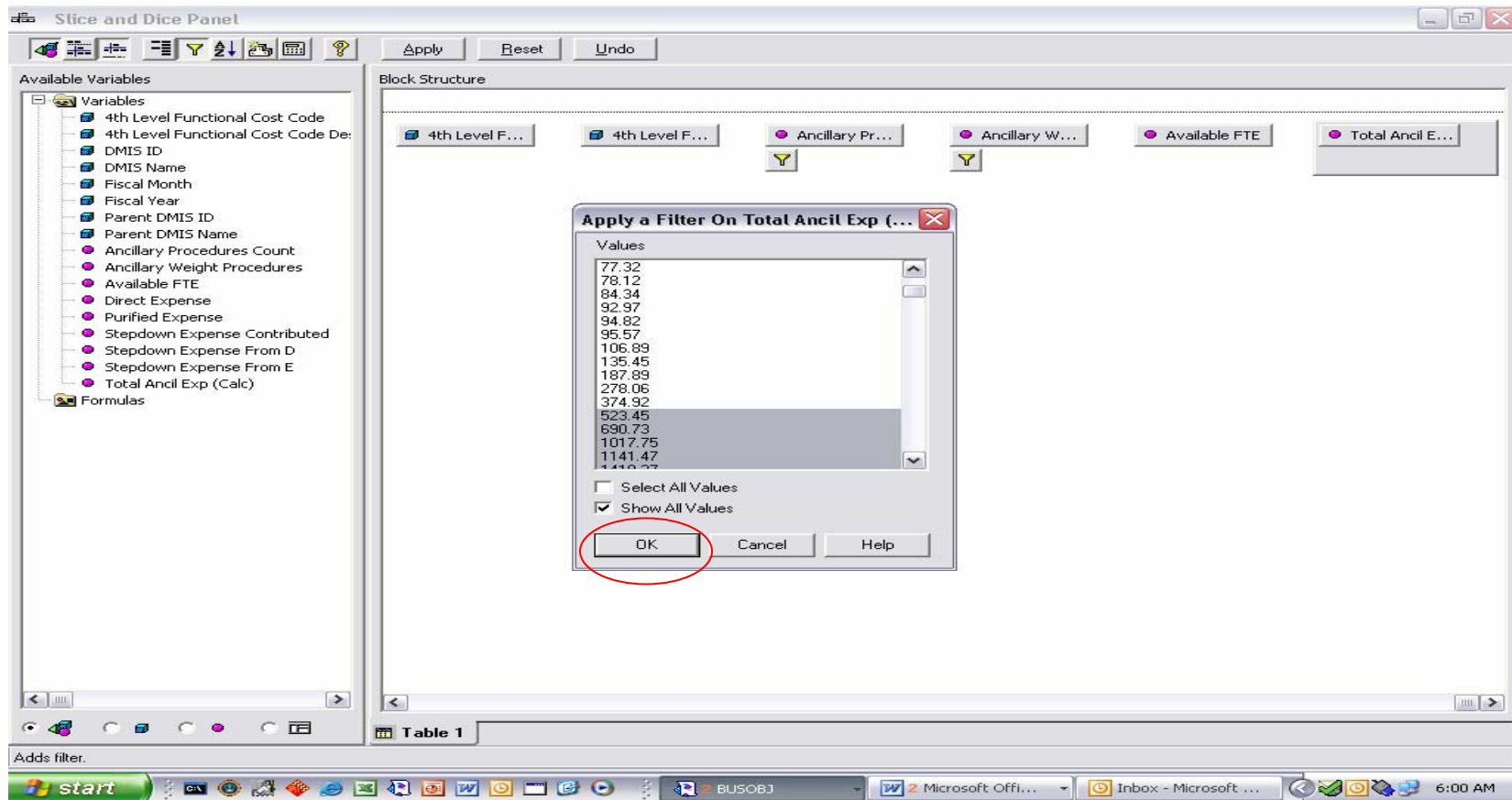
The next step is to exclude (de-select) values less than \$500 to zero (0 or 0.00) from the list of values. To do this first scroll down the list of values to locate the first value less than \$500, press and hold the <Ctrl> key down on the keyboard, then click and drag the mouse to select all the values between \$499.99 and 0.00.



Clicking on a value now removes the check mark from the Select All Values checkbox, do not be alarmed, this is a valid expectation.

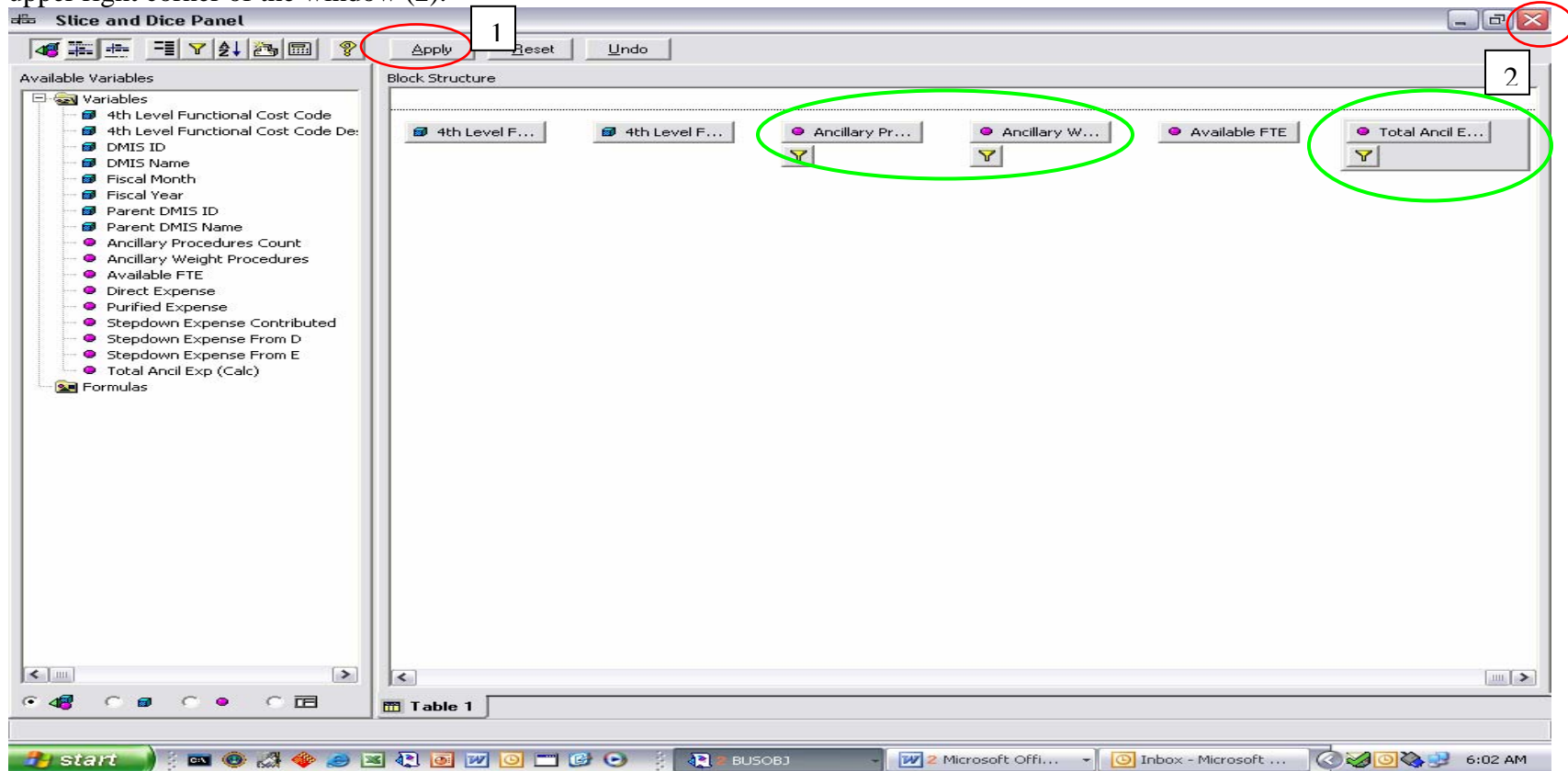
Discrepancy Metrics User Guide

After verifying that all the values less than \$500, excluding any Total Ancillary Expense value which is negative, click on the <OK> button.



Discrepancy Metrics User Guide

The Slice and Dice Panel now shows there are three filters applied to the query results, “Ancillary Procedures Count”, Ancillary Weighted Procedures”, and “Total Ancil Expense”. The next step is to click on the “Apply” button (1). Then click on the “x” in the upper right corner of the window (2).



Discrepancy Metrics User Guide

Results of the query and filtering will be displayed in the report. In the current report there are discrepancies which need to be researched. The results of this query indicate there are no discrepancies requiring research.

The screenshot shows a BusinessObjects report window. The title bar reads 'BusinessObjects - Anc Wkld - Discrep FY06 DMIS - prompted -v2.rep - [Harold Cardenas]'. The menu bar includes File, Edit, View, Insert, Format, Tools, Data, Analysis, Window, and Help. The toolbar contains various icons for file operations, editing, and data analysis. The report content area has a header section with the following information:

Last RefreshDate/Time 27-Jul-06 03:39:40 PM	EAS IV Zero Ancillary Workload w/Expenses
-------------------------------------------------------	--------------------------------------------------

Below the header, there are three filter instructions:

- Filter on both Ancillary Procedures Count and Ancillary Weight Procedures must be applied to ensure only workload with values of Zero or #EMPTY are selected
- Filter on Total Expense must be applied to ensure only expenses greater than \$0 are selected
- Access filter through Analysis dropdown menu, select Slice and Dice

The main data area contains a table with the following columns:

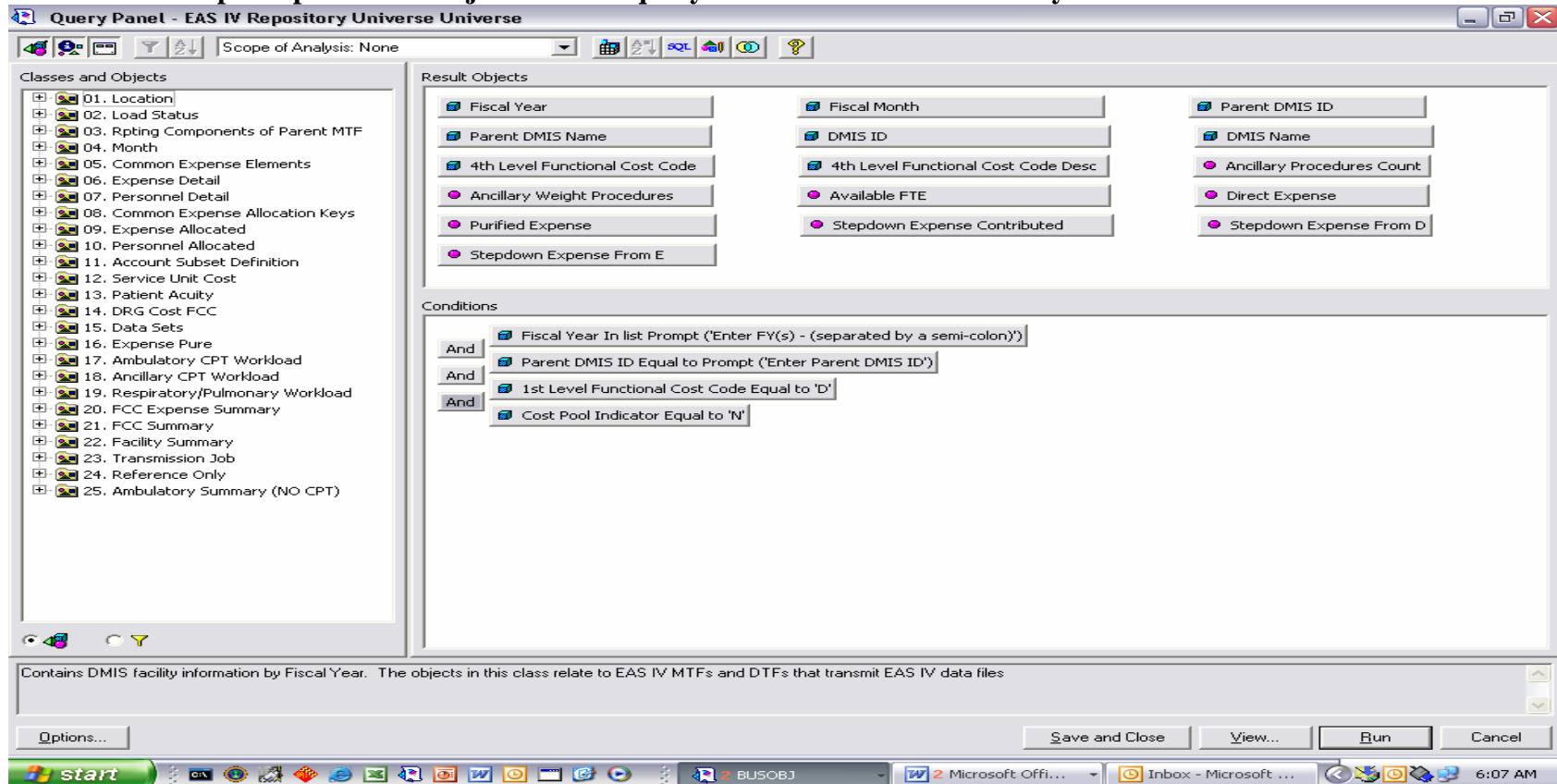
Fiscal Year	Fiscal Month	Parent DMIS ID	Parent DMISName	DMIS ID	DMIS Name	4th Level Functional Cost Code	4th Level Functional Cost Code Desc	Ancillary Procedures Count	Ancillary Weight Procedures	Available FTE	Total Ancil Exp (Calc)
-------------	--------------	----------------	-----------------	---------	-----------	--------------------------------	-------------------------------------	----------------------------	-----------------------------	---------------	------------------------

The table body is currently empty. At the bottom of the report window, there is a status bar showing 'Last Exec: 7/27/2006 03:39 PM' and a 'NUM' field. The Windows taskbar at the bottom shows the Start button, several application icons, and the system clock displaying '6:04 AM'.

Discrepancy Metrics User Guide

Zero Ancillary Workload with Expenses Greater than \$500 or less than Zero

Below is a screenprint of the Business Objects query panel providing the data elements of this query in the Results Objects and the Conditions. **The principle class of objects for this query is Class 21 – FCC Summary.**



Discrepancy Metrics User Guide

SECTION IX – Ancillary FTEs

Refreshing/Regenerating the report: Ancillary FTE Discrepancies

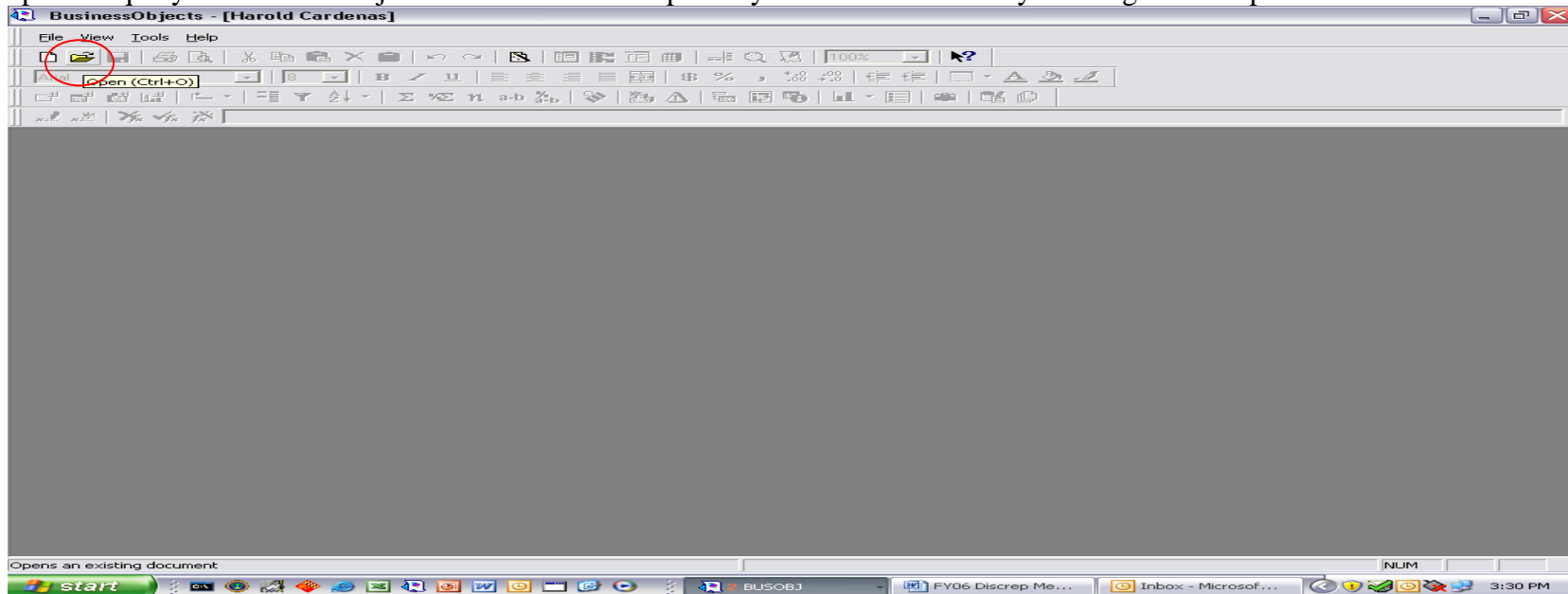
This report contains six linked/embedded queries: Anesthesia FTEs, Surg Suite, PACU, APU FTEs, Amb Nursing Svcs, and ICU FTEs.

All six embedded queries will refresh simultaneously when the prompt is completed.

Users can refresh/regenerate the report with minimal operational knowledge about Business Objects. The report has been developed to prompt the user for the following data elements: Fiscal Year(s) and Parent DMIS ID.

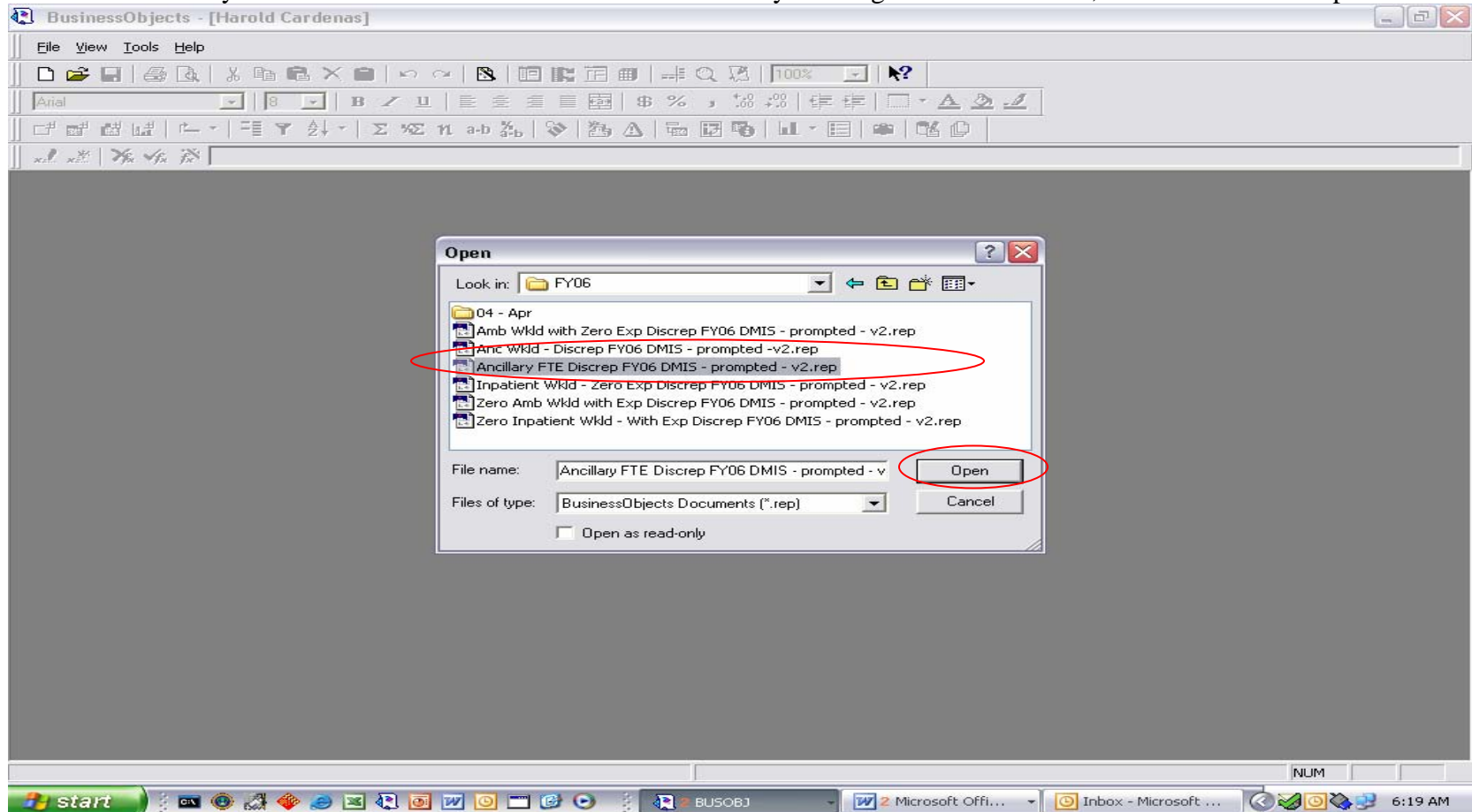
To refresh/regenerate the query results follow the instructions below:

Open the query in Business Objects for the EAS IV Repository. This can be done by clicking on the Open icon.



Discrepancy Metrics User Guide

Locate the directory where the file has been saved. Select the file by clicking on the name once, then click on the “Open” button.



Discrepancy Metrics User Guide

The selected query now fills the Business Objects window.

The screenshot shows a Business Objects report window titled "BusinessObjects - Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]". The report displays the following information:

Last RefreshDate/Time: 25-Jul-06 10:12:52 AM

Unauthorized FTEs Reported in Anesthesiology Workcenter

No filtering required on the data in this query.

Fiscal Year(A nesthe siology FTEs)	Fiscal Month(A nesthe siology FTEs)	Parent DMIS ID(Anest hesiology FTEs)	Parent DMIS Name(Anesthesio logy FTEs)	DMIS ID(Anes thesiolo gy FTEs)	DMIS Name(Anesthesio logy FTEs)	Function al Cost Code(A nesthesi	Personnel Category(A nesthesi ology FTEs)	Personnel Category Description(Anes thesiology FTEs)	Skill Type Code(Anest hesiology FTEs)	Skill Type Description(Anes thesiology FTEs)	Skill Type Suffix Code(Anest hesiology FTEs)	Skill Type Suffix Description(A nesthesiology F
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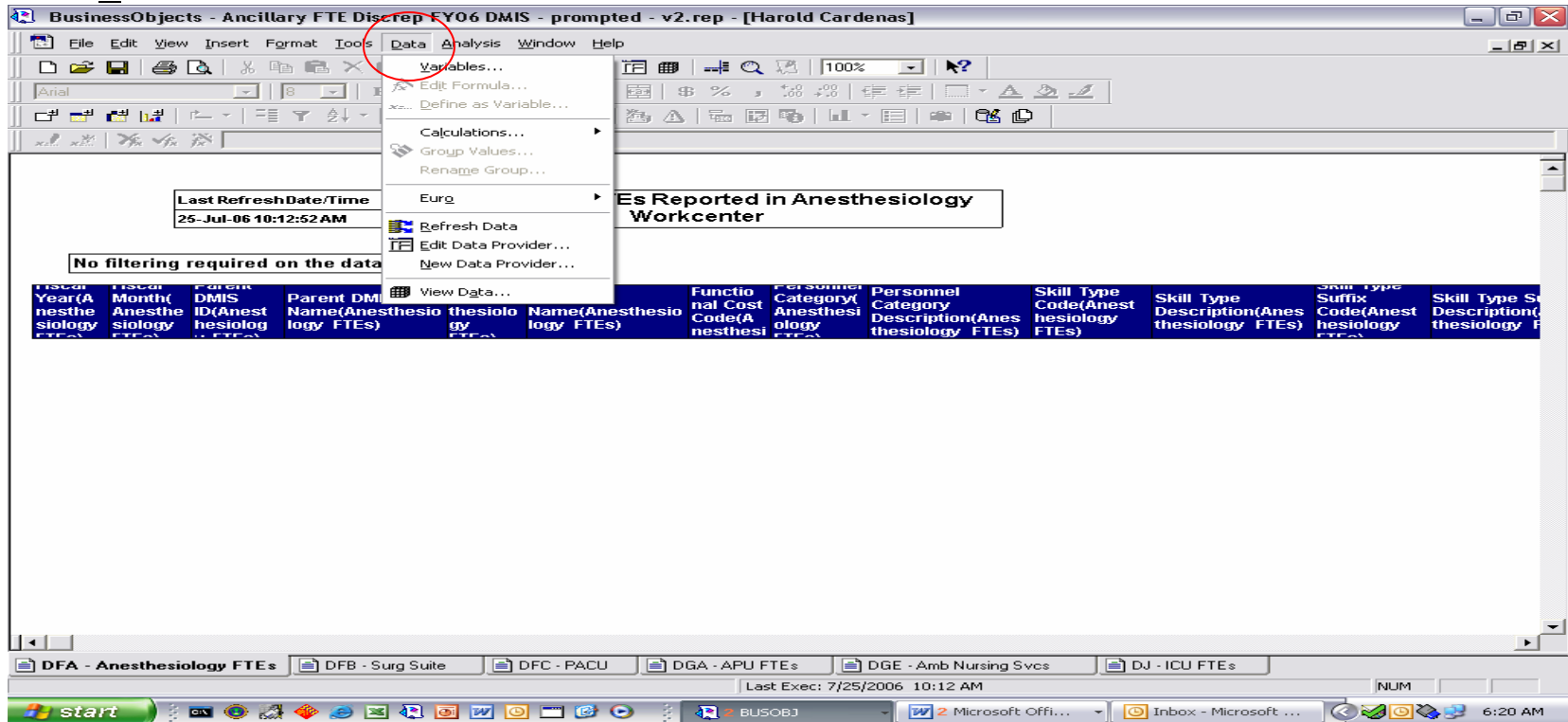
The report also shows a tabbed interface at the bottom with the following tabs: DFA - Anesthesiology FTEs, DFB - Surg Suite, DFC - PACU, DGA - APU FTEs, DGE - Amb Nursing Svcs, and DJ - ICU FTEs. The status bar indicates "Last Exec: 7/25/2006 10:12 AM" and "NUM".

Discrepancy Metrics User Guide

There are two paths to follow to Refresh the query. The user can use the dropdown menu or the “Refresh” icon.

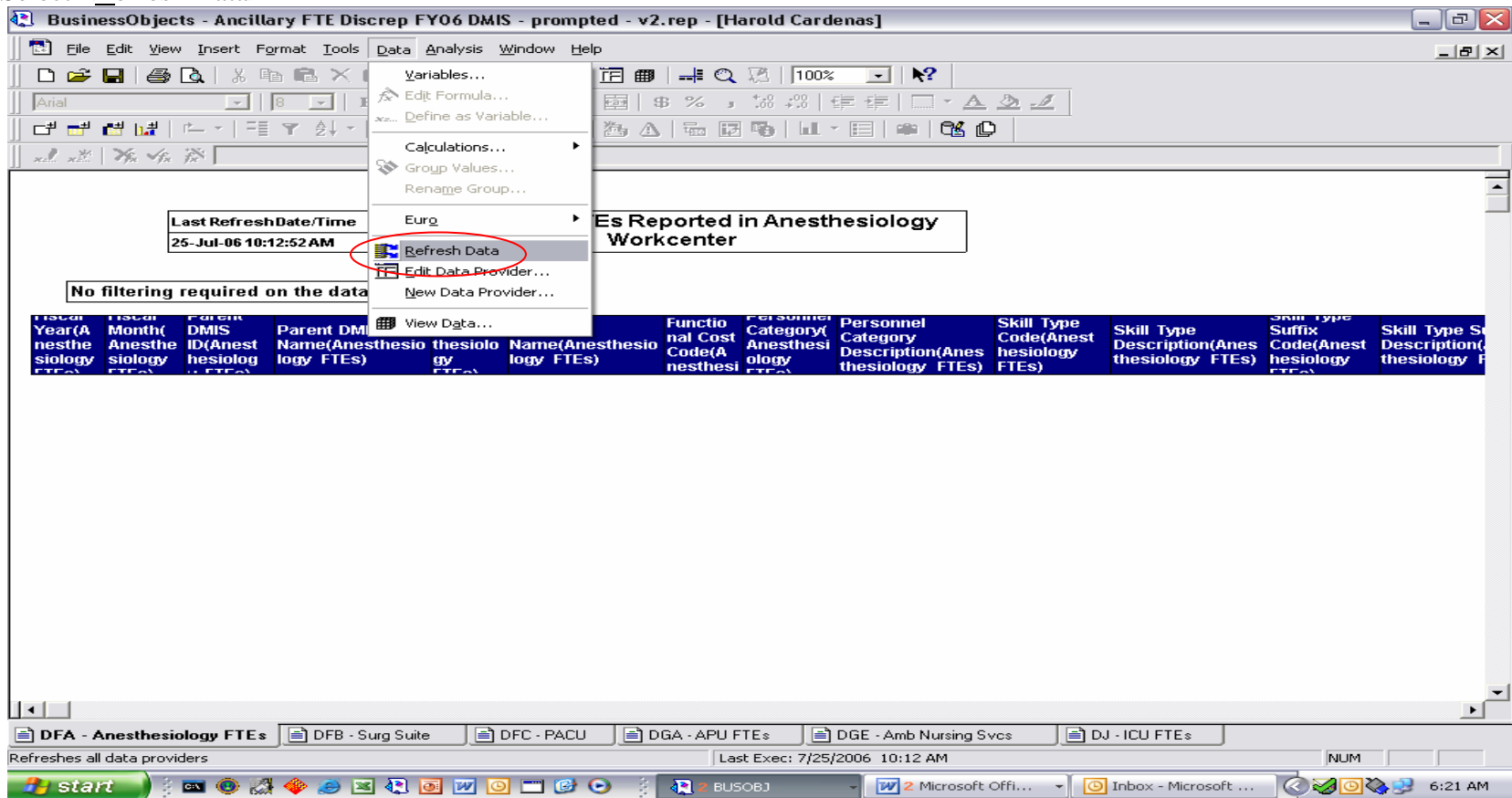
To refresh the query through the dropdown menu:

Select <Data>



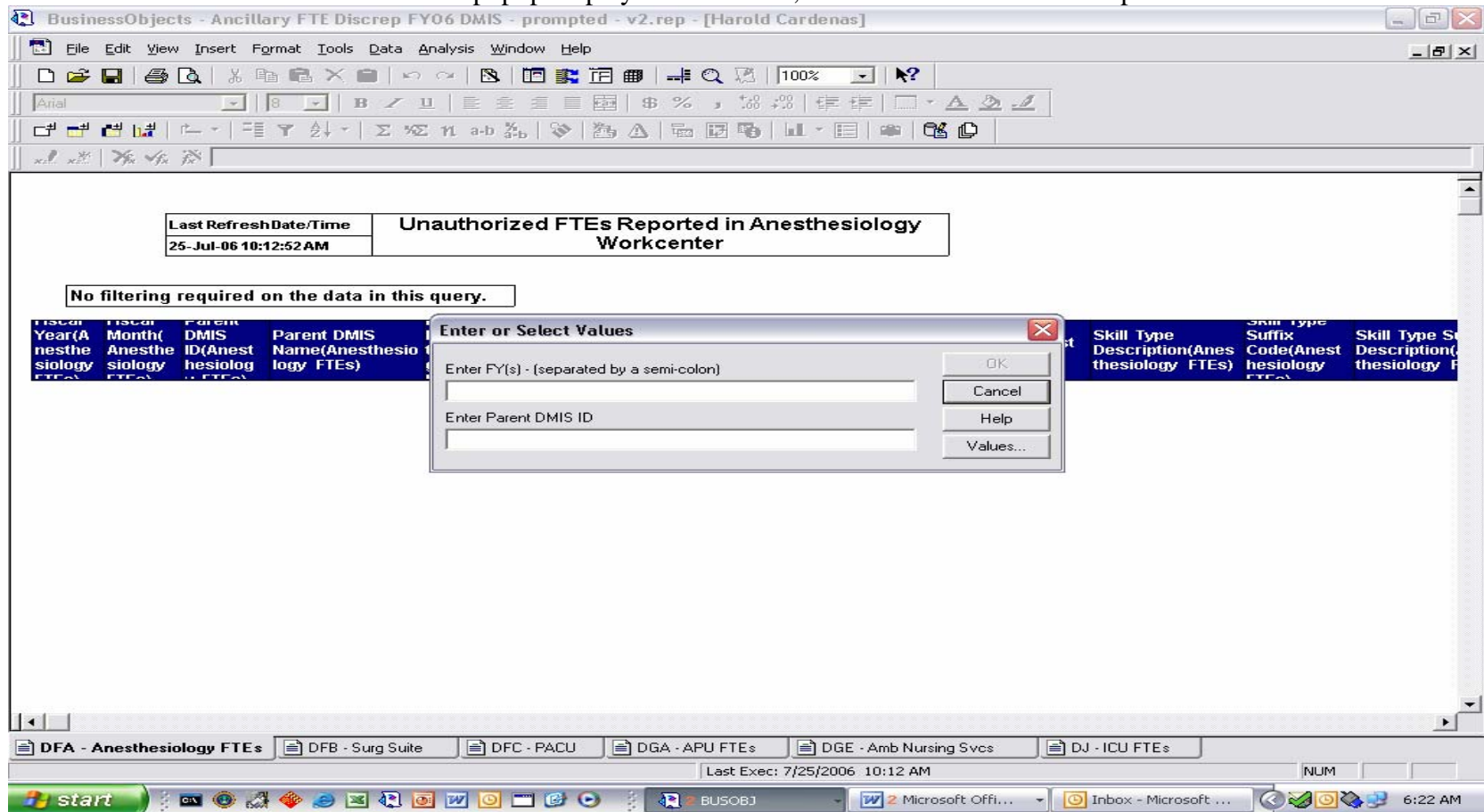
Discrepancy Metrics User Guide

Select <Refresh Data>



Discrepancy Metrics User Guide

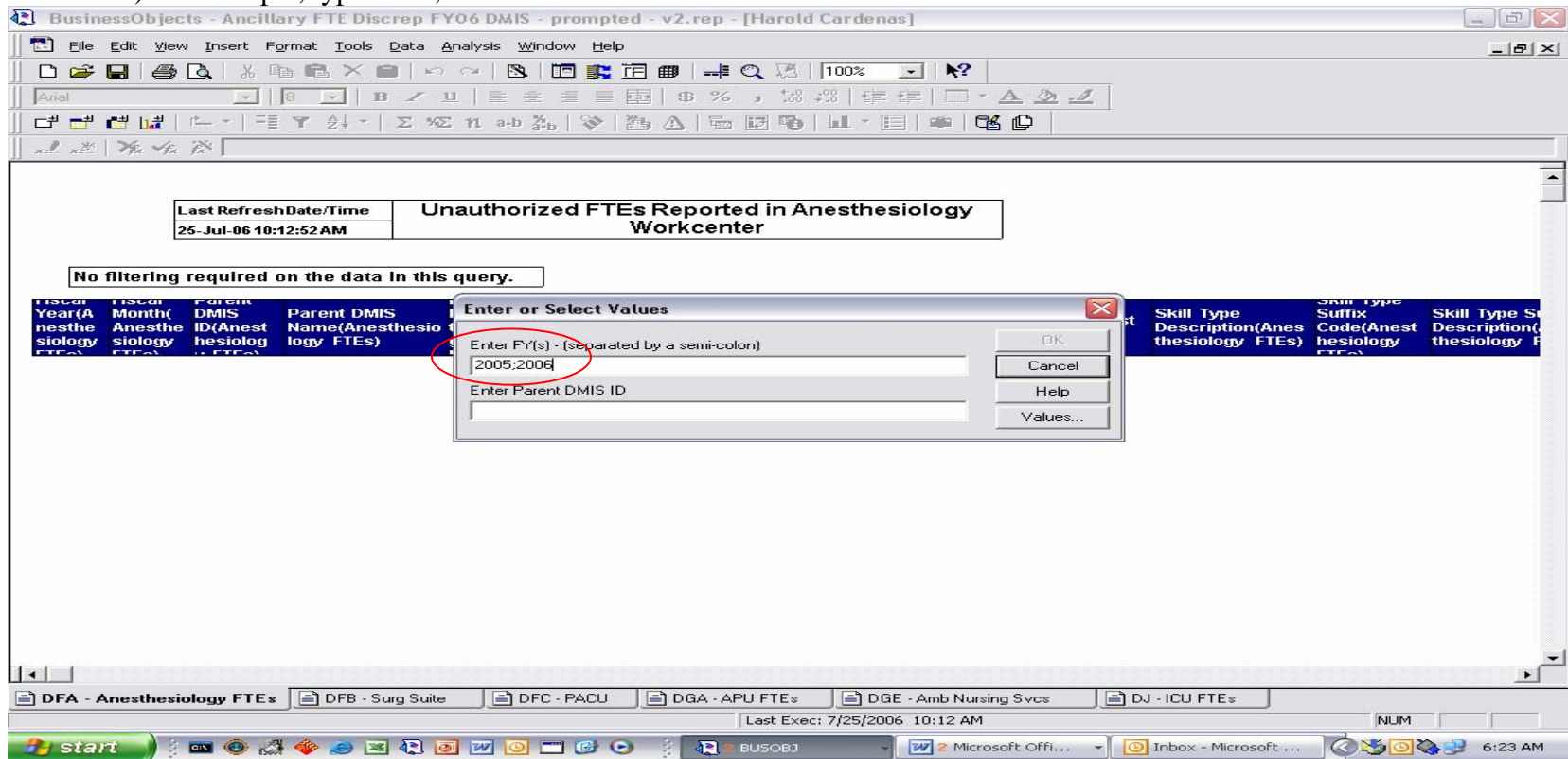
The Enter or Select Values window will popup/display on the screen; this is referred to as a Prompt.



Discrepancy Metrics User Guide

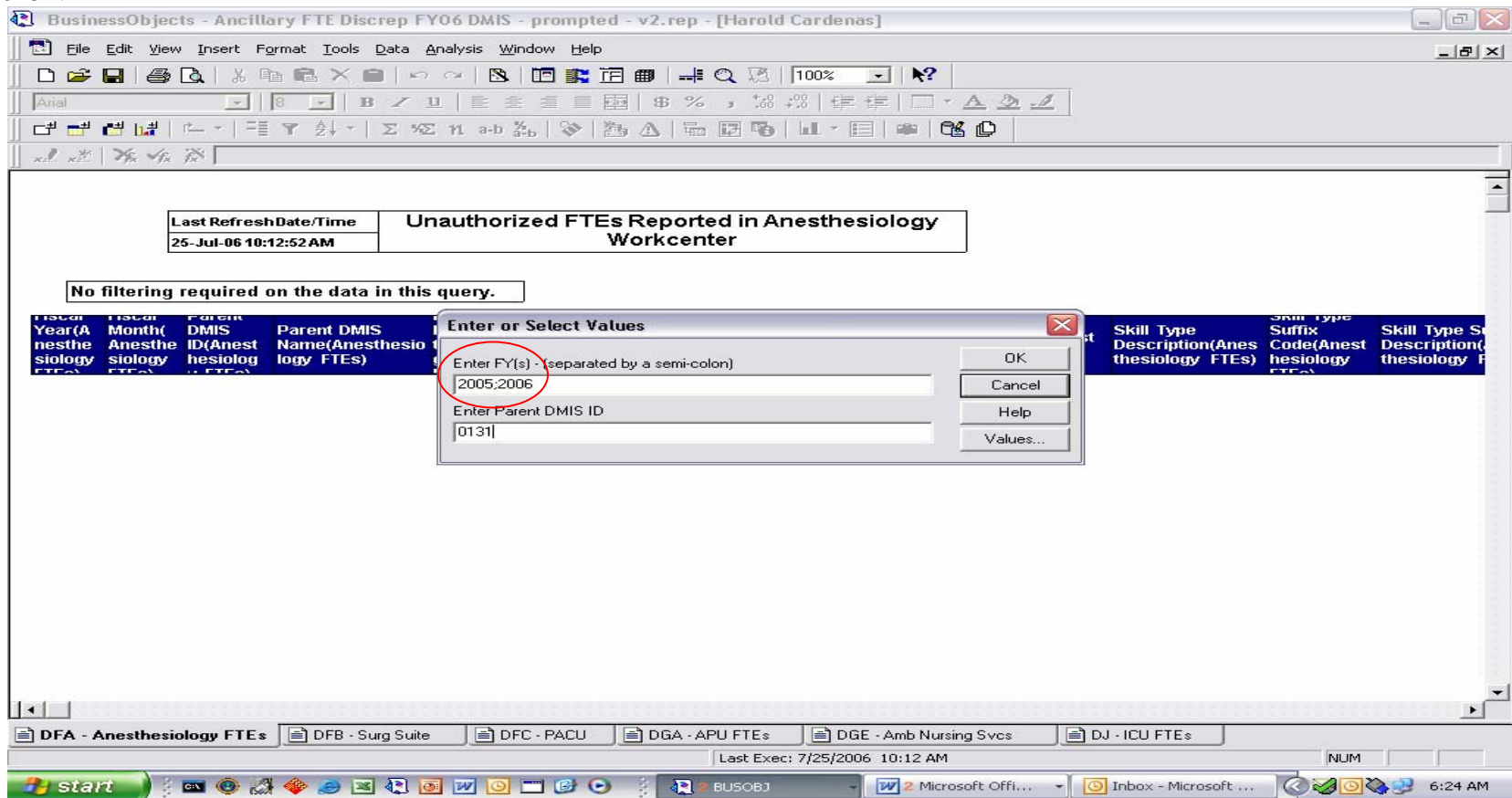
Follow the prompt instructions and enter the Fiscal Year for which the user wishes to generate the query, for example, type in 2006.

The user can enter more than one fiscal year if desired. Follow the prompt instructions, separated by a semi-colon (no space after the semi-colon) for example, type 2005;2006



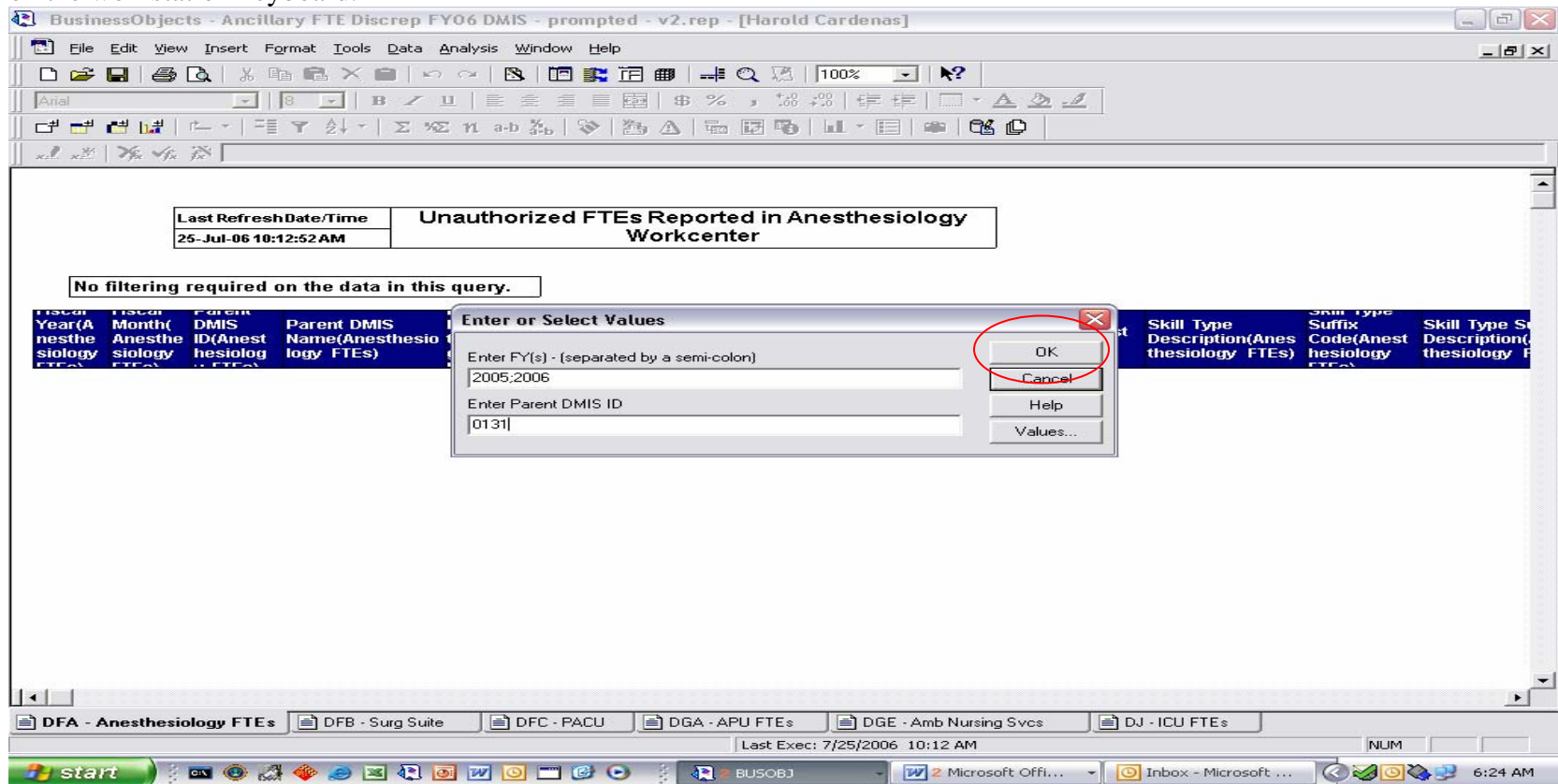
Discrepancy Metrics User Guide

Follow the prompt instructions and enter the Parent DMIS ID for which the user wishes to generate the query, for example, type in 0131.



Discrepancy Metrics User Guide

Once both the Fiscal Year and Parent DMIS ID prompts have been entered, either click on the <OK> button or press the <Enter> key on the workstation keyboard.

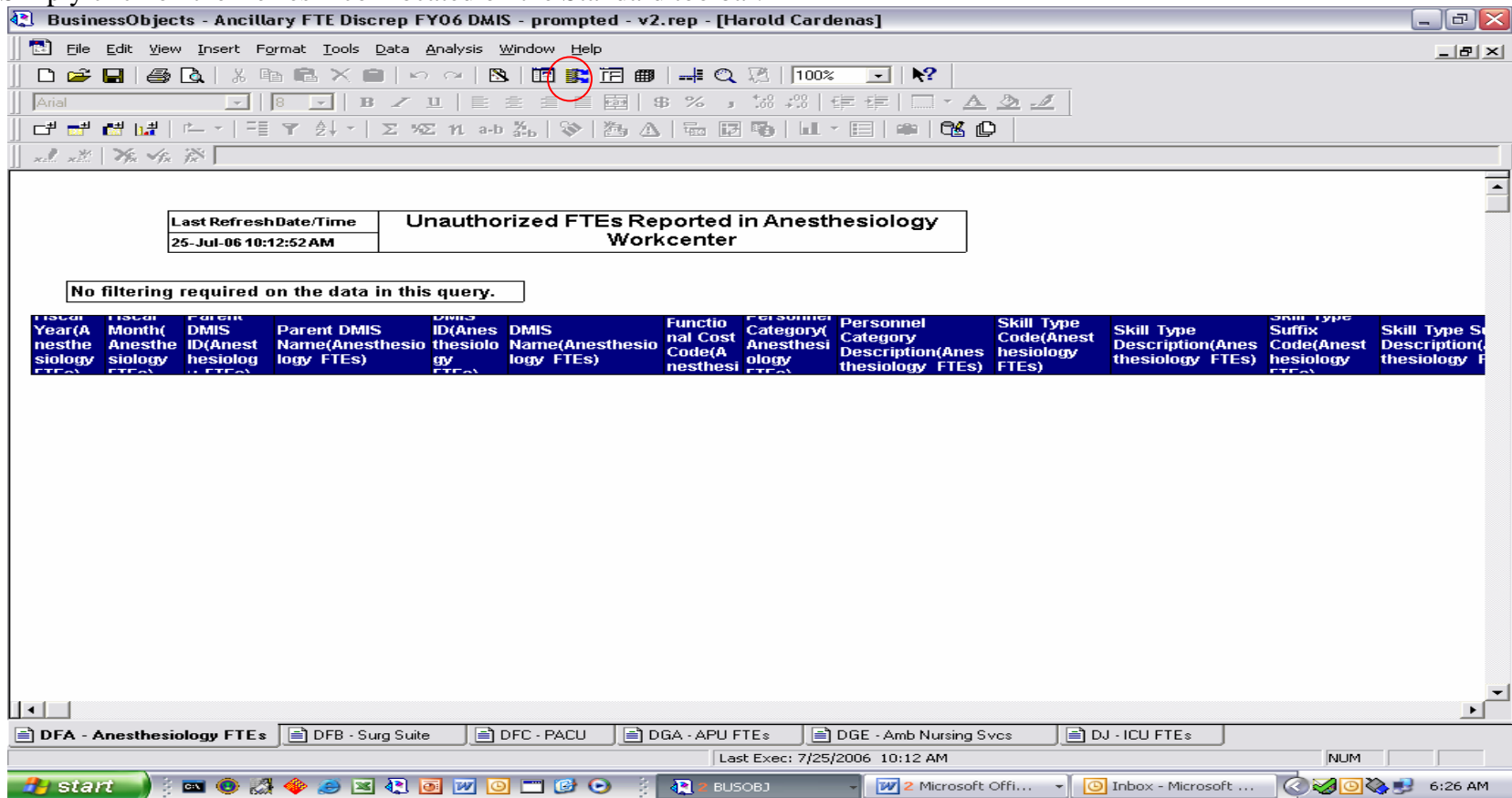


The report will refresh with the data requested once the <OK> button or the <Enter> key on the workstation has been pressed.

Discrepancy Metrics User Guide

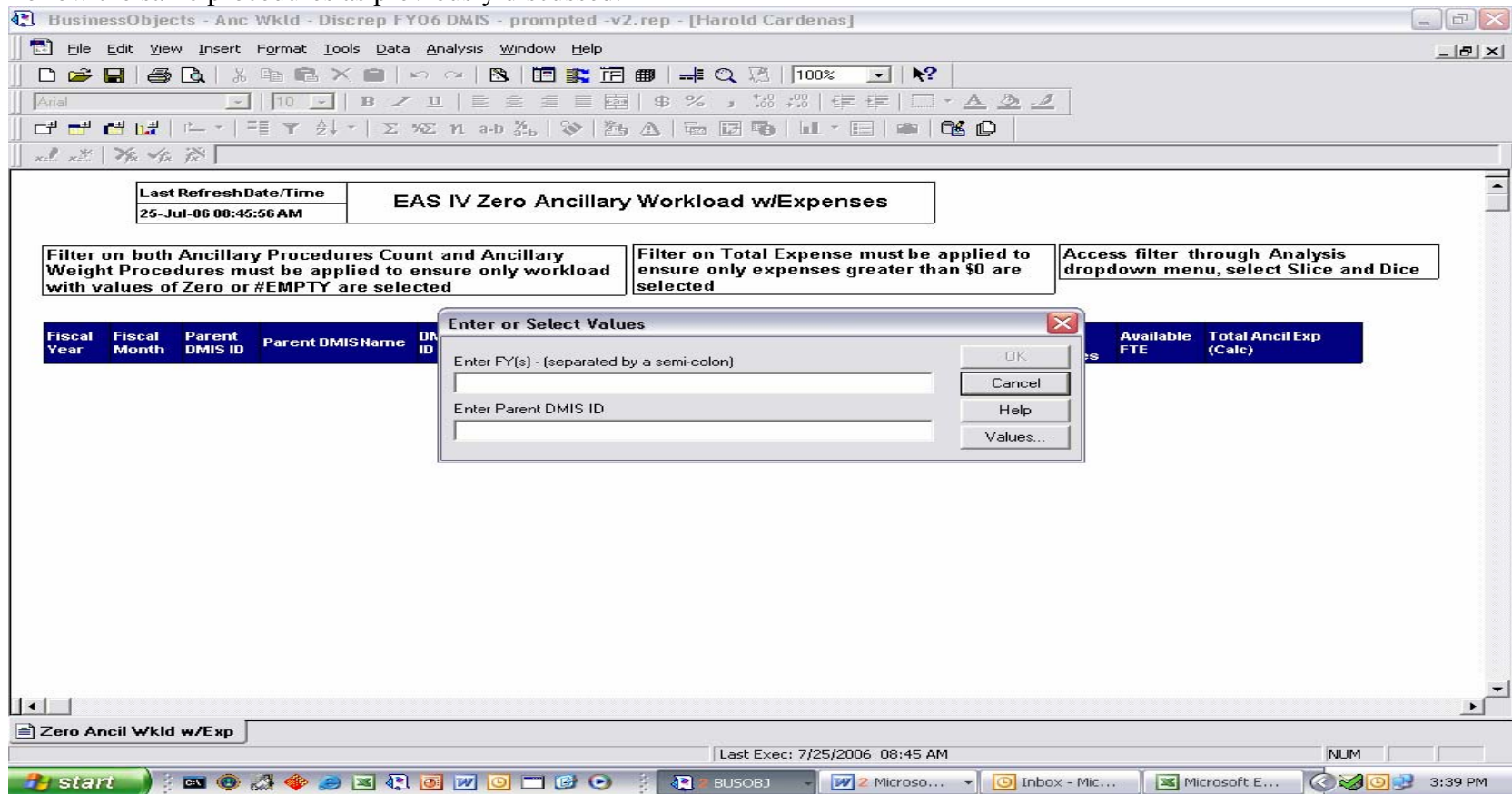
To refresh using the icon:

Simply click on the Refresh icon located on the Standard toolbar.



Discrepancy Metrics User Guide

The “Enter or Select Values” window now appears the same as when following the procedures for the dropdown menu method. Follow the same procedures as previously discussed.

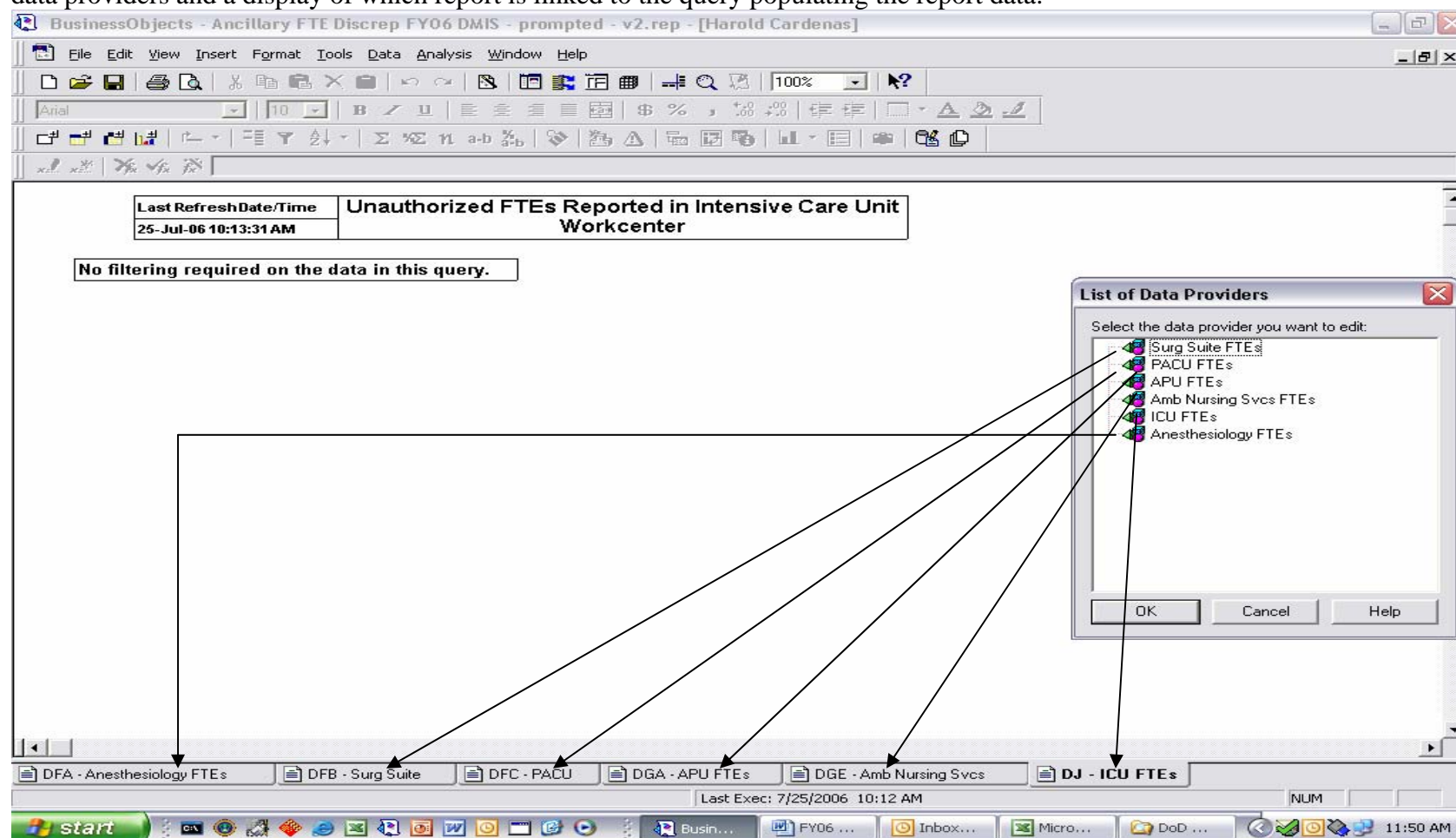


Discrepancy Metrics User Guide

Filtering is not required on any of the reports resulting from this query.

Unauthorized FTEs Reported in Ancillary Workcenter

This query is actually six different linked queries, each resulting with a separate report. Below is a screenprint of the data providers and a display of which report is linked to the query populating the report data.



Each data provider represents a different query. Each query has a different query panel. Each query panel is shown below separately.

Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter Anesthesiology -

BusinessObjects - Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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25-Jul-06 03:52:09 PM

Unauthorized FTEs Reported in Anesthesiology Workcenter

No filtering required on the data in this query.

Fiscal Year(A nesthe siology FTEs)	Fiscal Month(A nesthe siology FTEs)	Parent DMIS ID(Anest hesiolog y FTEs)	Parent Name(Anesthesio logy FTEs)	DMIS ID(Anes thesiolo gy FTEs)	DMIS Name(Anesthesio logy FTEs)	Function al Cost Code(A nesthesi ology FTEs)	Personnel Category(A nesthesi ology FTEs)	Personnel Category Description(Anes thesiology FTEs)	Skill Type Code(Anest hesiolog y FTEs)	Skill Type Description(Anes thesiology FTEs)	Skill Type Suffix(Anest hesiolog y FTEs)	Skill Type S Description(A nesthesiolog y FTEs)
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesth
2006	01	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	X	CONTRACTOR	2	Direct Care Profess	A	Nurse Anesth
2006	05	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesth
2006	05	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	X	CONTRACTOR	2	Direct Care Profess	A	Nurse Anesth
2006	06	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesth
2006	06	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	X	CONTRACTOR	2	Direct Care Profess	A	Nurse Anesth
2006	07	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesth
2006	07	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	X	CONTRACTOR	2	Direct Care Profess	A	Nurse Anesth
2006	08	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesth
2006	08	0000	Any Army MTF	0000	Any Army MTF/TMC	DFAA	X	CONTRACTOR	2	Direct Care Profess	A	Nurse Anesth

DFA - Anesthesiology FTEs DFB - Surg Suite DFC - PACU DGA - APU FTEs DGE - Amb Nursing Svcs DJ - ICU FTEs

Last Exec: 7/25/2006 03:52 PM

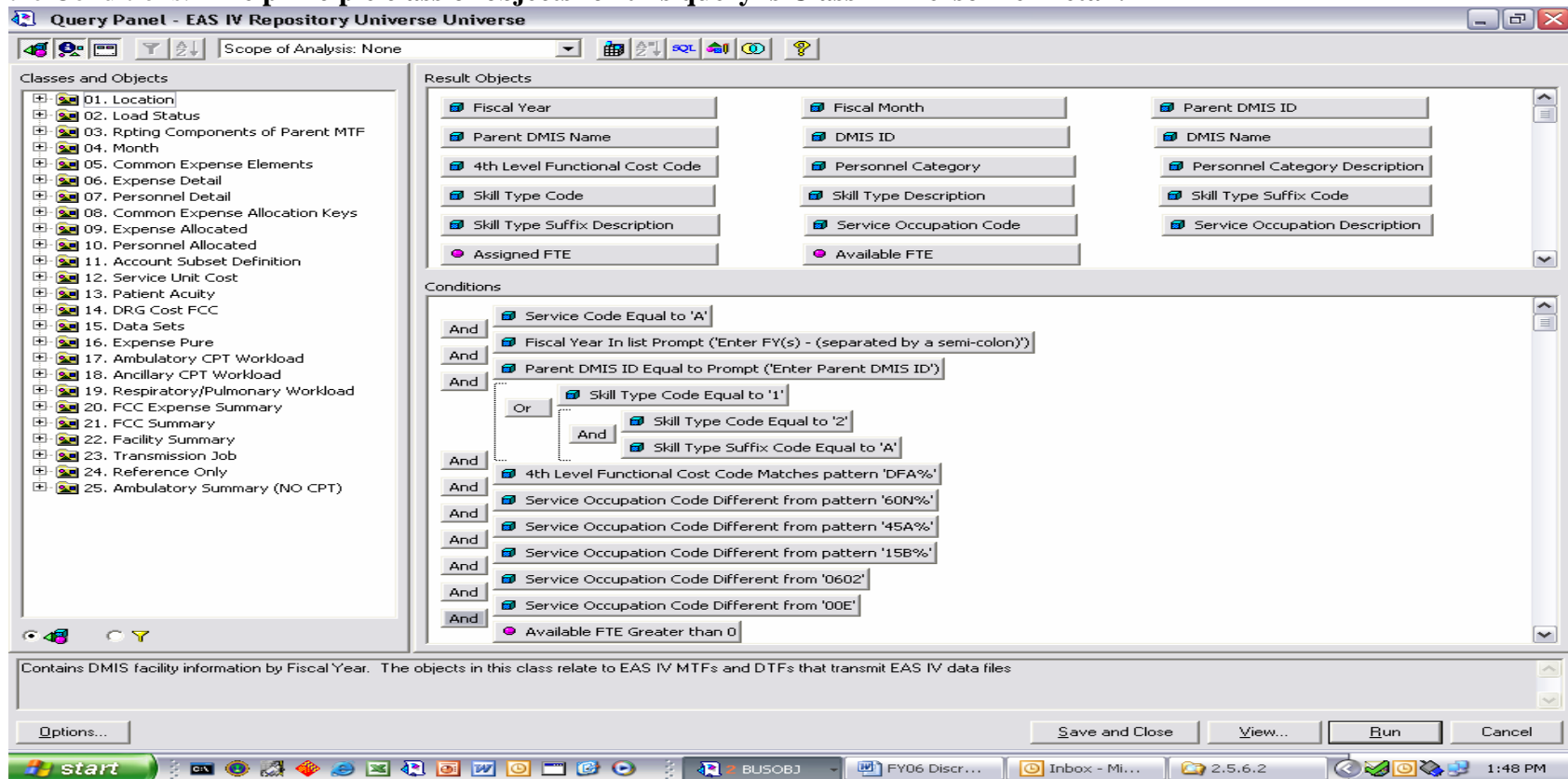
start

BUSOBJ FY06 Discr... Inbox - Mi... 2.5.6.2 9:00 AM

Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter – Anesthesiology FTEs

Below is a screenprint of the Business Objects query panel providing the data elements of this query in the Results Objects and the Conditions. **The principle class of objects for this query is Class 7 – Personnel Detail.**



Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter Surgical Suite

BusinessObjects - Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

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25-Jul-06 03:52:09 PM

Unauthorized FTEs Reported in Surgical Suite Workcenter

No filtering required on the data in this query.

Fiscal \ Fiscal	Parent C	Parent DMIS Nam	DMIS ID(Surg	Suit	DMIS Name(Surg	4th Level	Personn	Personnel Catego	Skill Ty	Skill Type Descrip	Skill Typ	Skill Type Suffix
2006 01	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	C	CIVILIAN	2	Direct Care Profess	P	Physician Assista
2006 01	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	C	CIVILIAN	2	Direct Care Profess	Z	All Others in Skill
2006 01	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	1	Clinician	P	Physician
2006 01	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	1	Clinician	P	Physician
2006 01	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesthetist
2006 01	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	2	Direct Care Profess	C	Community Health
2006 01	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	2	Direct Care Profess	P	Physician Assista
2006 01	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	2	Direct Care Profess	Z	All Others in Skill
2006 05	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	C	CIVILIAN	2	Direct Care Profess	P	Physician Assista
2006 05	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	C	CIVILIAN	2	Direct Care Profess	Z	All Others in Skill
2006 05	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesthetist
2006 05	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	2	Direct Care Profess	P	Physician Assista
2006 06	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	C	CIVILIAN	2	Direct Care Profess	Z	All Others in Skill
2006 06	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesthetist
2006 06	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	X	CONTRACTOR	2	Direct Care Profess	A	Nurse Anesthetist
2006 07	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	C	CIVILIAN	2	Direct Care Profess	N	Nurse Practitioner
2006 07	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	C	CIVILIAN	2	Direct Care Profess	Z	All Others in Skill
2006 07	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	C	CIVILIAN	2	Direct Care Profess	Z	All Others in Skill
2006 07	0000	Any Army MTF	0000		Any Army MTF/TM	DFBA	O	OFFICER	2	Direct Care Profess	A	Nurse Anesthetist

DFA - Anesthesiology FTEs DFB - Surg Suite DFC - PACU DGA - APU FTEs DGE - Amb Nursing Svcs DJ - ICU FTEs

Last Exec: 7/25/2006 03:52 PM

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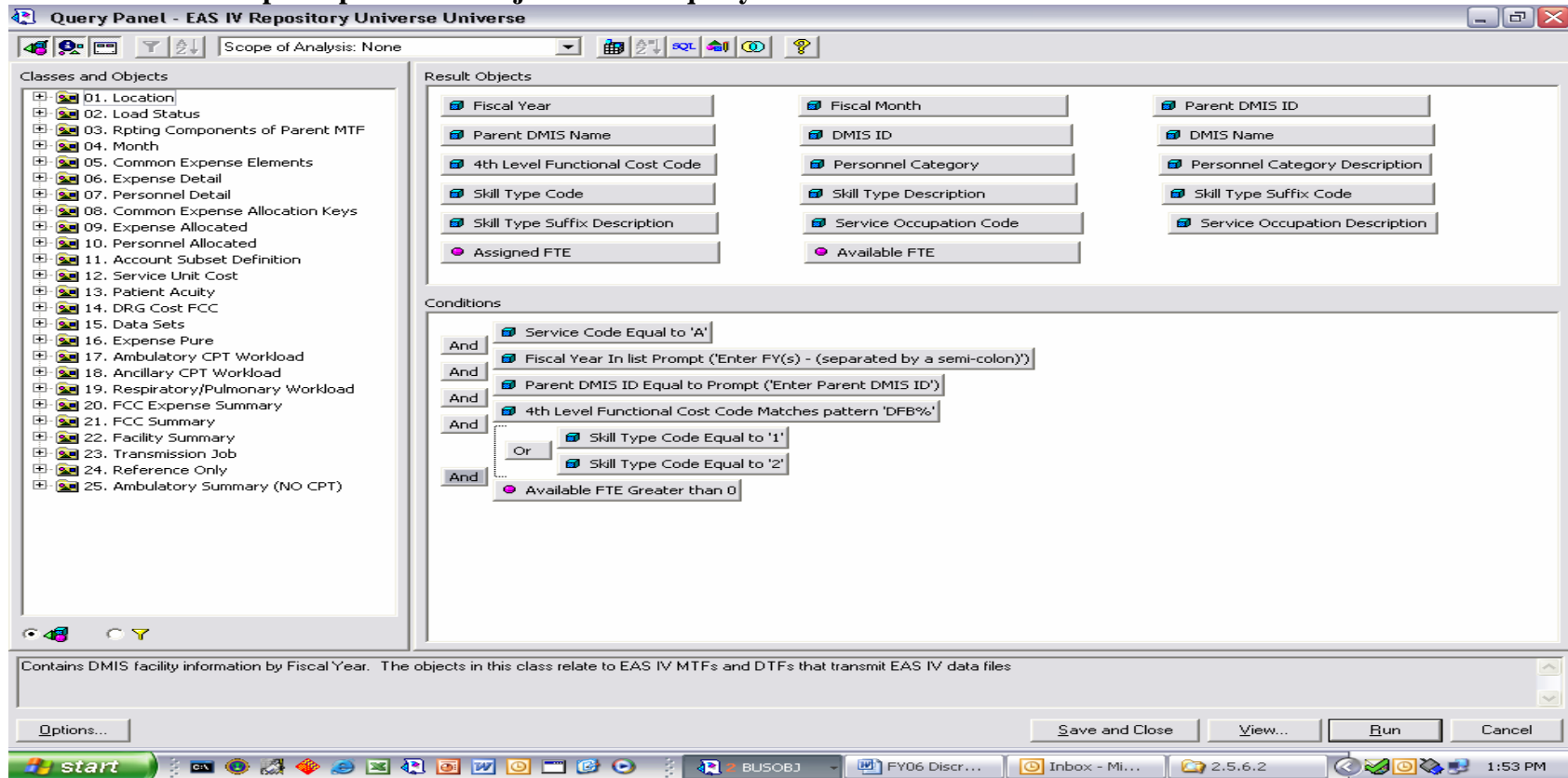
start

9:01 AM

Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter – Surgical Suite FTEs

Below is a screenprint of the Business Objects query panel providing the data elements of this query in the Results Objects and the Conditions. **The principle class of objects for this query is Class 7 – Personnel Detail.**



Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter Post-Anesthesia Care Unit (PACU)

BusinessObjects - Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last RefreshDate/Time
25-Jul-06 04:24:49 PM

Unauthorized FTEs Reported in Post-Anesthesia Care Unit Workcenter

No filtering required on the data in this query.

Fiscal	Fiscal	Parent DMIS	Parent DMIS	Na DMIS	ID(PACU)	DMIS Name	4th Level	Function	Person	Personnel	Category	Skill	Type	Skill Type	Desc	Skill Ty	Ski
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DFA - Anesthesiology FTEs DFB - Surg Suite **DFC - PACU** DGA - APU FTEs DGE - Amb Nursing Svcs DJ - ICU FTEs

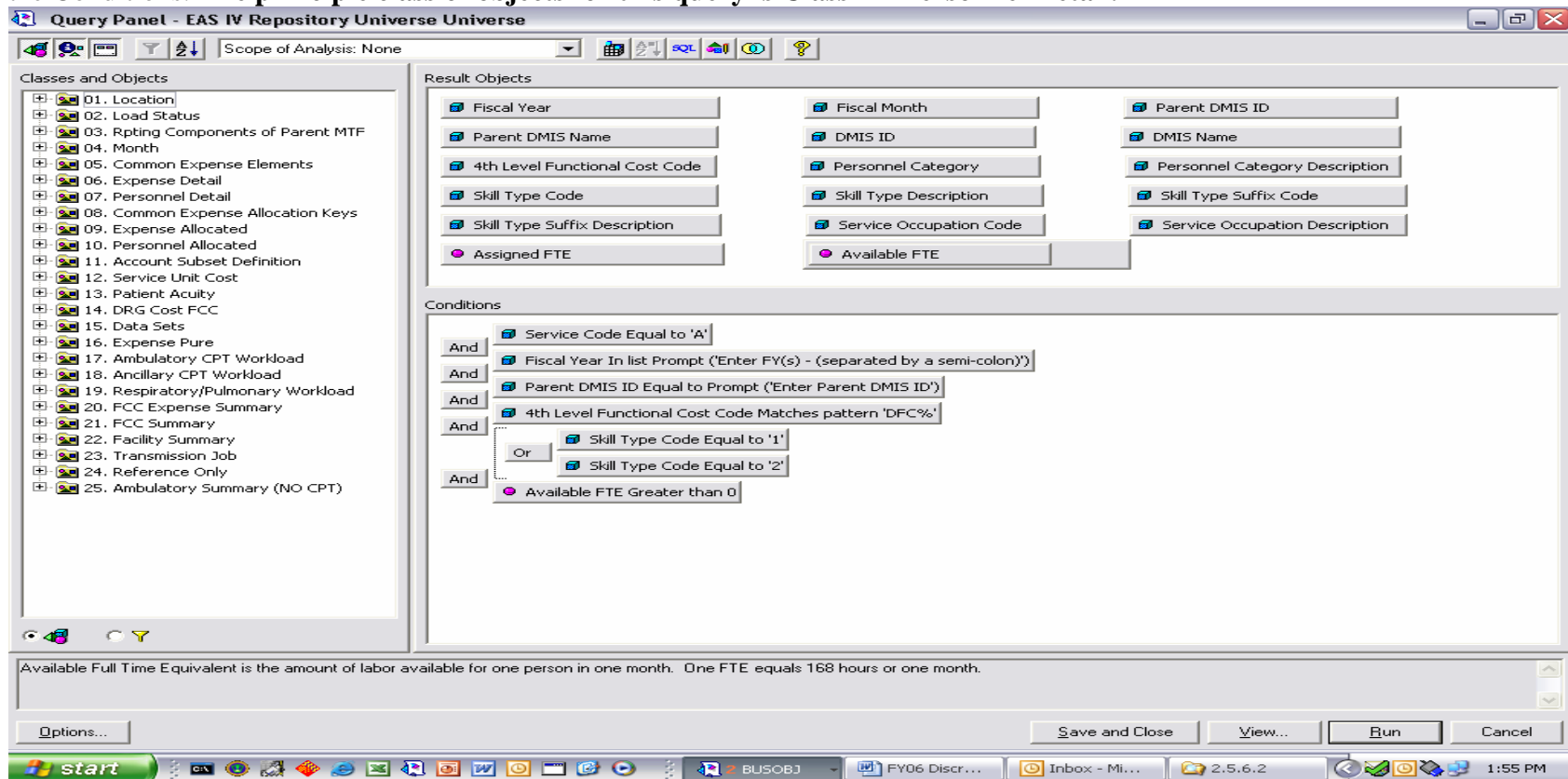
Last Exec: 7/25/2006 03:52 PM NUM

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Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter – Post Anesthesia Care Unit (PACU) FTEs

Below is a screenprint of the Business Objects query panel providing the data elements of this query in the Results Objects and the Conditions. **The principle class of objects for this query is Class 7 – Personnel Detail.**



Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter Ambulatory Procedure Unit (APU)

The screenshot shows a BusinessObjects report window titled "BusinessObjects - Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]". The report displays the following information:

Last Refresh Date/Time: 26-Jul-06 05:58:52 AM

Unauthorized FTEs Reported in Ambulatory Procedure Unit Workcenter

No filtering required on the data in this query.

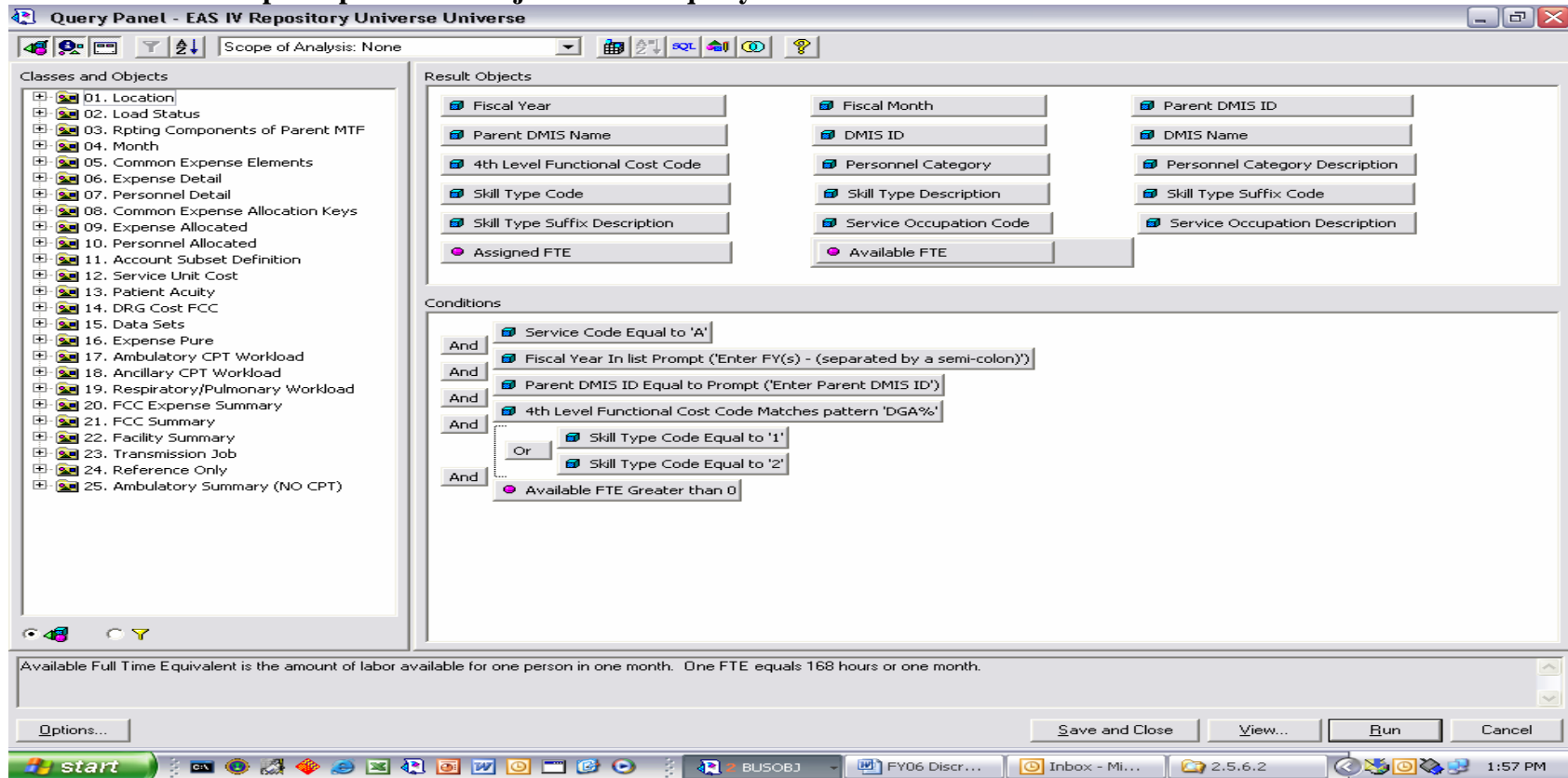
Fiscal Y	Fiscal	Parent	Parent DMIS Na	DMIS ID(APU F1 DMIS Name(APU 4th Level	Person	Personnel Cate	Skill Ty	Skill Type	Desc	Skill T	Skill Type
----------	--------	--------	----------------	----------------------------------------	--------	----------------	----------	------------	------	---------	------------

The report also includes a task bar at the bottom with the following tabs: DFA - Anesthesiology FTEs, DFB - Surg Suite, DFC - PACU, **DGA - APU FTEs**, DGE - Amb Nursing Svcs, and DJ - ICU FTEs. The status bar indicates "Last Exec: 7/25/2006 03:52 PM" and "NUM".

Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter – Ambulatory Procedure Unit (APU) FTEs

Below is a screenprint of the Business Objects query panel providing the data elements of this query in the Results Objects and the Conditions. **The principle class of objects for this query is Class 7 – Personnel Detail.**



Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter Ambulatory Nursing Services

BusinessObjects - Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

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Last Refresh Date/Time
26-Jul-06 06:38:06 AM

Unauthorized FTEs Reported in Ambulatory Nursing Services Workcenter

No filtering required on the data in this query.

Fiscal Y	Fiscal	Parent DI	Parent DMIS Na	DMIS ID(Amb N	DMIS Name(Am	4th Level	Personnel	Personnel Cate	Skill Ty	Skill Type	Desc	Skill Ty	Skill Ty
----------	--------	-----------	----------------	---------------	--------------	-----------	-----------	----------------	----------	------------	------	----------	----------

DFA - Anesthesiology FTEs DFB - Surg Suite DFC - PACU DGA - APU FTEs **DGE - Amb Nursing Svcs** DJ - ICU FTEs

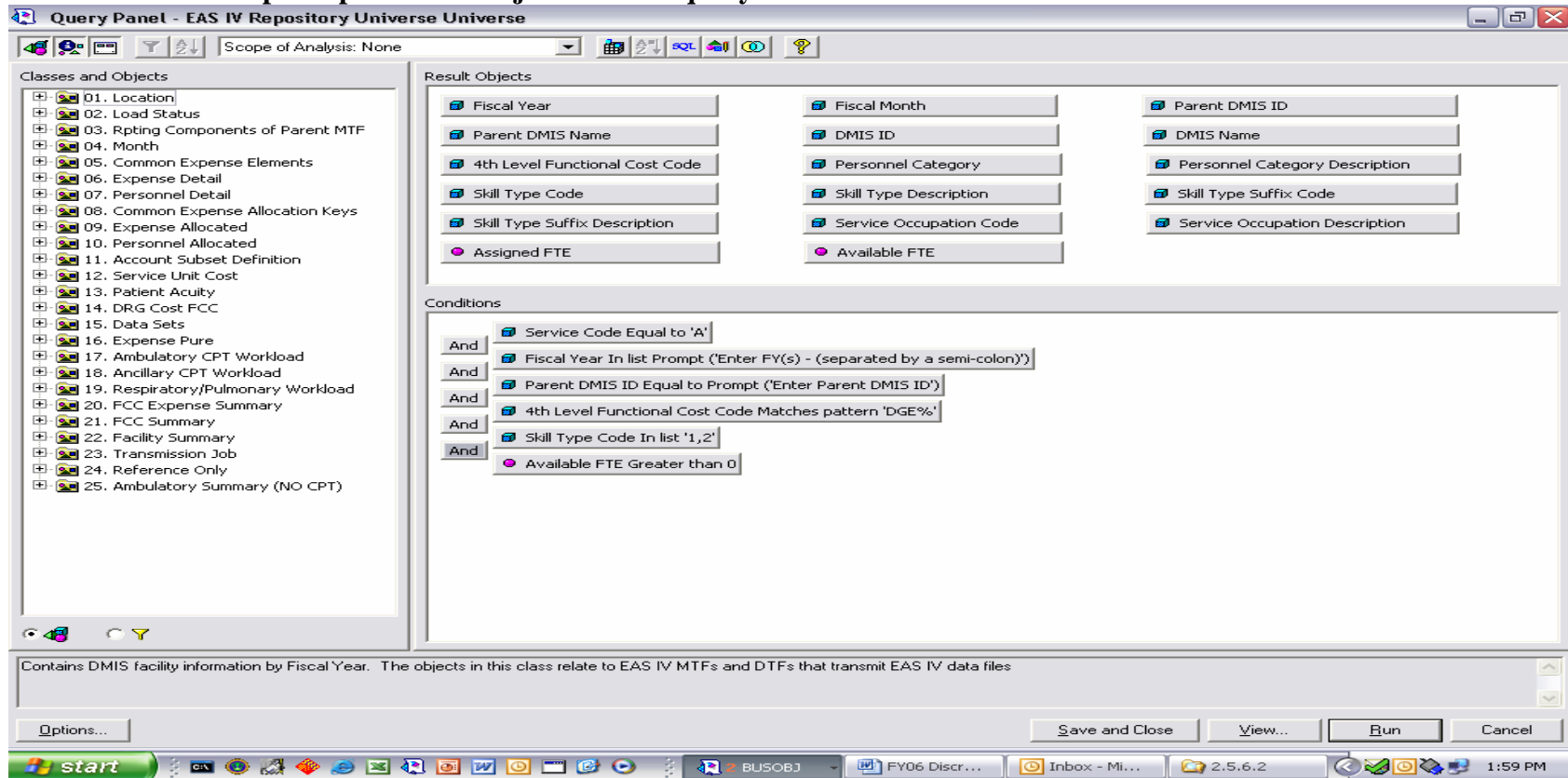
Last Exec: 7/25/2006 03:52 PM NUM

start [Icons] BUSOBJ FY06 Discr... Inbox - Mi... 2.5.6.2 8:57 AM

Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter – Ambulatory Nursing Services FTEs

Below is a screenprint of the Business Objects query panel providing the data elements of this query in the Results Objects and the Conditions. **The principle class of objects for this query is Class 7 – Personnel Detail.**



Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter Intensive Care Unit

BusinessObjects - Ancillary FTE Discrep FY06 DMIS - prompted - v2.rep - [Harold Cardenas]

File Edit View Insert Format Tools Data Analysis Window Help

26-Jul-06 07:45:14 AM

Unauthorized FTEs Reported in Intensive Care Unit Workcenter

No filtering required on the data in this query.

Fiscal Y	Fiscal A	Parent	DMIS ID	ICU FT	DMIS Name	ICU 4th Leve	Personnel	Personnel Cate	Skill T	Skill Type Desc	Skill Ty	Skill Type	Suffi	Service	Oc S
2006	01	0000	0000		Any Army MTF/T	DJAA	O	OFFICER	1	Clinician	P	Physician	61F	IT	
2006	02	0000	0000		Any Army MTF/T	DJAA	O	OFFICER	1	Clinician	P	Physician	61F	IT	
2006	02	0000	0000		Any Army MTF/T	DJAA	O	OFFICER	1	Clinician	R	Resident-Medical	61H	F	
2006	03	0000	0000		Any Army MTF/T	DJAA	O	OFFICER	1	Clinician	P	Physician	61F	IT	
2006	08	0000	0000		Any Army MTF/T	DJAA	O	OFFICER	1	Clinician	R	Resident-Medical	61H	F	

DFA - Anesthesiology FTEs DFB - Surg Suite DFC - PACU DGA - APU FTEs DGE - Amb Nursing Svcs DJ - ICU FTEs

Last Exec: 7/25/2006 03:52 PM

start

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9:03 AM

Discrepancy Metrics User Guide

Unauthorized FTEs Reported in Ancillary Workcenter – Intensive Care Unit (ICU) FTEs

Below is a screenprint of the Business Objects query panel providing the data elements of this query in the Results Objects and the Conditions. **The principle class of objects for this query is Class 7 – Personnel Detail.**

